



Our Vision

Our students possess the confidence, resilience, insight and skills required to thrive in, and positively impact, the world.

Our Board

Aileen Wagner
WARD 1

Lorraine Stewart (Chair)
WARD 2

Aimee Hennig (V. Chair)
WARD 3

Paul McCann
WARD 4

Eric Cameron
WARD 5

Anne Montgomery
WARD 5

Jill Osborne
WARD 5

Find more online

Watch a video recording of the meeting by clicking on the image below.



Trustee profiles and more at
www.psd.ca/board

Education Plan

The Board approved the [2025-2028 Education Plan](#), the document that guides the strategic plans for PSD and schools for the following year, within a three year time frame.

The Board receives information about the division from a wide variety of feedback sources, including students, parents/guardians, teachers, school-based administrators, the Superintendent's executive team and community stakeholders. Assurance and accountability measures, provided by Alberta Education, and assurance reporting tools, such as locally developed surveys and engagements, provide insight toward a universally accepted plan.

Fiscal Budget

Trustees approved the [2025-2026 Fiscal Budget](#).

Total revenue is \$159,947,291 and expenses are \$160,356,500, resulting in a deficit of \$409,209. The deficit is a result of accounting for the amortization on the asset retirement obligation and does not impact PSD's operating reserves.

It is expected that the Division's accumulated surplus from operations (inclusive of School Generated Funds of \$807,225) will have a balance of \$6,000,638 as of August 31, 2026.

Revenues increased by \$2 million (1.3%) from last year's budget and operating expenses increased by \$2.2 million (1.4%).



Trustee Remuneration

The Board amended and approved [Trustee Remuneration for Bargaining Committees](#), starting in the 2025-2026 school year, allowing members of the three bargaining committees, who exceeded 40 meeting hours, to submit a request to receive \$250 compensation for each additional 20 hours or portion thereof that exceeds 40 hours, and further approved that the Policy Review Committee will make any necessary updates to related Board Policies.

Advocacy Update

As per PSD's [Board Policy 2](#): the Board shall establish and maintain governance and organizational structures that promote student well-being and success which includes an annual plan for advocacy. Recent Board activity related to advocacy includes:

- The Board received a letter from the Minister of Education and Childcare confirming the approval of PSD's application for funding for 2025-2026 start-up costs specific to collegiate programming. The Division is eligible to receive a maximum of \$625,000 in capital funding and \$175,00 in operational funding.
- The Board has sent a letter to Member of Parliament Dane Lloyd regarding [recent changes to Jordan's Principle](#) funding guidelines and application process. The Board is also working to reschedule a meeting with the local Members of the Legislative Assembly to discuss concerns related to Jordan's Principle funding and reductions in funding for Family Support for Children with Disabilities (FSCD) and Persons with Developmental Disabilities (PDD) programs and how that is affecting PSD students.

Other highlights

Trustees received the following as information:

- [Technology Services and Emerging Technology Report](#)
- [Education Planning Day \(Summary Report\)](#)