



**PARKLAND  
SCHOOL DIVISION**

# Board Meeting HIGHLIGHTS

JANUARY 21, 2025



## Our Vision

Our students possess the confidence, resilience, insight and skills required to thrive in, and positively impact, the world.

## Our Board

Aileen Wagner  
WARD 1

Lorraine Stewart (Chair)  
WARD 2

Aimee Hennig (V. Chair)  
WARD 3

Paul McCann  
WARD 4

Eric Cameron  
WARD 5

Anne Montgomery  
WARD 5

Jill Osborne  
WARD 5

## Quarterly Financial Report

Trustees received as information the [Quarterly Financial Report](#).

As of November 30, 2024:

- Revenues year-to-date were \$42.3 million.
- Expenditures year-to-date were \$39.7 million.
- The result was a surplus of \$2.6 million.

A surplus of \$575,000 is forecast for the year ending August 31, 2025. It is estimated that by year's end, approximately \$681,000 will be transferred to capital reserves to support projects in the current and future years.

The Division is projecting an operating reserve (before School Generated Funds) of \$5.2 million at August 31, 2025.



## Special Meeting

On January 14, 2025, the Board held a special meeting and was pleased to announce that it approved a recommendation to accept and ratify a contract with the International Union of Operating Engineers. [Read our news item for details.](#)

## Board Policy

Trustees approved the revised version of Board Policy 14.

▶ [Board Policy 14: Appeals to the Board Regarding Teacher Transfers](#)

## Other highlights

The Board received the following as information:

- [Literacy and Numeracy Interventions Report](#)
- [Parent Engagement Feedback Report](#) (from the engagement evening on November 27, 2024)

## Find more online

Watch a video recording of the meeting by clicking on the image below.



**Click to watch a recap of the engagement evening**



Trustee profiles and more at [www.psd.ca/board](http://www.psd.ca/board)

The next Board meeting is Tuesday, February 18 at 1 p.m. ([watch the livestream here](#)).