



## MEMORANDUM

October 8, 2024  
Regular Board Meeting

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|                             |                                                                                                  |
|-----------------------------|--------------------------------------------------------------------------------------------------|
| <b>TO</b>                   | Board of Trustees                                                                                |
| <b>FROM</b>                 | Shauna Boyce, Superintendent                                                                     |
| <b>ORIGINATOR</b>           | Scott McFadyen, Associate Superintendent                                                         |
| <b>RESOURCE</b>             | Jason Krefting, Director of Financial Services                                                   |
| <b>GOVERNANCE POLICY</b>    | Board Policy 2: Role of the Board<br>Board Policy 12: Role of the Superintendent                 |
| <b>ADDITIONAL REFERENCE</b> | BP 2: Section 7<br>BP 12: Section 3<br>(Alberta Education) Funding Manual for School Authorities |
| <b>SUBJECT</b>              | <b>2024-2025 ENROLMENT REPORT</b>                                                                |

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### PURPOSE

For information. No recommendation required.

### BACKGROUND

The Board of Trustees reviews and approves the budget on an annual basis, performs Board functions required by governing legislation and Ministerial directives, and is responsible to adhere to the Board Annual Work Plan. The 2024-2025 Enrolment Report provides information to support these responsibilities.

### REPORT SUMMARY

Attached for information is the September 27, 2024 enrolment count for Parkland School Division. The enrolment reflects the September count that will be used in the Weighted Moving Average (WMA) calculation to determine funded students as per the Alberta Education funding manual.

**The September 27 enrolment count for the 2024-2025 school year is 12,667 for the Division.** This is an increase of 150 students or 1.2% over the 2023-2024 school year.

By community the enrolment changes compared to the prior year were:

- Community A enrolments decreased by 18 students or 3.1%
- Community B enrolments decreased by 31 students or 0.6%
- Community C enrolments increased by 169 students or 2.6%
- Outreach enrolments increased by 42 students or 12.5%
- Athabasca Delta Community School decreased by 12 students or 7.9%

Compared to the 2024-2025 budget, enrolments decreased by 81 students or 0.6%

SM:kz

**2024-2025 Budget  
Enrolment Report**

| School Name                      | Pre-K      | K          | 1          | 2          | 3          | 4          | 5          | 6            | 7            | 8            | 9          | 10         | 11         | 12          | Actual<br>Sep 2024 | Budget<br>2024-2025 | Forecast to<br>Budget<br>Variance | Actual<br>Sep 2023 | Actual<br>Sep 2022 | Actual<br>Sep 2021 | Actual<br>Sep 2020 |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|------------|------------|------------|-------------|--------------------|---------------------|-----------------------------------|--------------------|--------------------|--------------------|--------------------|
| Athabasca Delta Community School |            | 19         | 9          | 16         | 17         | 17         | 16         | 15           | 16           | 4            | 5          | 1          | 3          | 1           | 139                | 156                 | (17)                              | 151                | 156                |                    |                    |
| Blueberry                        |            | 51         | 56         | 66         | 56         | 59         | 64         | 68           | 49           | 65           | 64         |            |            |             | 598                | 593                 | 5                                 | 585                | 563                | 572                | 557                |
| Brookwood                        | 41         | 83         | 111        | 94         | 125        | 101        |            |              |              |              |            |            |            |             | 555                | 576                 | (21)                              | 579                | 496                | 493                | 498                |
| Connections for Learning         |            | -          | 11         | 18         | 24         | 32         | 30         | 74           | 93           | 100          | 97         | 43         | 8          | 19          | 549                | 504                 | 45                                | 500                | 527                | 593                | 427                |
| Home Ed                          |            | 16         | 15         | 13         | 22         | 14         | 9          | 12           | 13           | 8            | 8          | 3          | 2          | 3           | 138                | 90                  | 48                                | 131                | 111                | 165                | 257                |
| Copperhaven                      |            | 59         | 78         | 74         | 64         | 88         | 87         | 80           | 90           | 58           | 53         |            |            |             | 731                | 733                 | (2)                               | 721                | 782                | 739                | 708                |
| Duffield                         |            | 20         | 28         | 29         | 23         | 30         | 32         | 30           | 32           | 27           | 22         |            |            |             | 273                | 285                 | (12)                              | 285                | 310                | 282                | 238                |
| École Broxton Park               | 37         | 67         | 62         | 62         | 86         | 56         | 53         | 45           | 67           | 76           | 51         |            |            |             | 662                | 726                 | (64)                              | 689                | 697                | 689                | 665                |
| École Meridian Heights           |            | 57         | 45         | 52         | 57         | 65         | 61         | 88           | 59           | 52           | 59         |            |            |             | 595                | 627                 | (32)                              | 628                | 687                | 724                | 716                |
| Entwistle                        |            | 10         | 9          | 9          | 19         | 13         | 8          | 8            | 8            | 6            | 3          |            |            |             | 93                 | 84                  | 9                                 | 98                 | 107                | 126                | 122                |
| Forest Green                     |            | 37         | 26         | 42         | 46         | 39         | 39         | 33           |              |              |            |            |            |             | 262                | 250                 | 12                                | 255                | 250                | 229                | 226                |
| Graminia                         |            | 53         | 52         | 55         | 61         | 55         | 50         | 50           | 50           | 49           | 59         |            |            |             | 534                | 523                 | 11                                | 515                | 522                | 527                | 501                |
| Greystone Centennial Middle      |            | -          |            |            |            |            | 103        | 118          | 104          | 100          | 117        |            |            |             | 542                | 532                 | 10                                | 513                | 525                | 536                | 511                |
| High Park                        | 14         | 37         | 41         | 31         | 42         | 38         | 56         | 46           | 66           | 56           | 52         |            |            |             | 479                | 475                 | 4                                 | 508                | 524                | 531                | 513                |
| Memorial Composite High          |            | -          |            |            |            |            |            |              |              |              |            | 454        | 442        | 477         | 1,373              | 1,346               | 27                                | 1327               | 1267               | 1117               | 1027               |
| Millgrove                        |            | 89         | 86         | 115        | 83         | 119        |            |              |              |              |            |            |            |             | 492                | 503                 | (11)                              | 510                | 519                | 470                | 464                |
| Muir Lake                        |            | 56         | 52         | 36         | 67         | 55         | 74         | 49           | 60           | 46           | 40         |            |            |             | 535                | 532                 | 3                                 | 541                | 498                | 460                | 423                |
| Parkland Village                 |            | 24         | 16         | 22         | 23         | 22         | 29         | 26           |              |              |            |            |            |             | 162                | 174                 | (12)                              | 172                | 157                | 145                | 149                |
| Prescott Learning Centre         |            | 68         | 74         | 74         | 93         | 85         | 75         | 90           | 65           | 115          | 83         |            |            |             | 822                | 860                 | (38)                              | 861                | 913                | 879                | 842                |
| Spruce Grove Composite High      |            | -          |            |            |            |            |            |              |              |              |            | 425        | 444        | 433         | 1,302              | 1,281               | 21                                | 1247               | 1229               | 1134               | 1,097              |
| Tomahawk                         |            | 13         | 9          | 7          | 9          | 6          | 10         | 8            | 11           | 14           | 9          |            |            |             | 96                 | 90                  | 6                                 | 91                 | 101                | 102                | 95                 |
| Westview School                  | 18         | 35         | 48         | 53         | 39         | 48         | 45         | 51           | 90           | 88           | 86         |            |            |             | 601                | 620                 | (19)                              | 625                | 614                | 603                | 571                |
| Wabamun                          |            | 12         | 8          | 10         | 5          | 11         | 7          | 10           | 8            | 10           | 24         |            |            |             | 105                | 112                 | (7)                               | 111                | 119                | 126                | 115                |
| Woodhaven Middle                 |            | -          |            |            |            | 2          | 128        | 104          | 171          | 138          | 109        |            |            |             | 652                | 650                 | 2                                 | 539                | 489                | 427                | 415                |
| <b>ECS - Grade 12 Enrolment</b>  | <b>110</b> | <b>806</b> | <b>836</b> | <b>878</b> | <b>961</b> | <b>955</b> | <b>976</b> | <b>1,005</b> | <b>1,052</b> | <b>1,012</b> | <b>941</b> | <b>926</b> | <b>899</b> | <b>933</b>  | <b>12,290</b>      | <b>12,402</b>       | <b>(112)</b>                      | <b>12,182</b>      | <b>12,163</b>      | <b>11,669</b>      | <b>11,148</b>      |
| Outreach Programs                |            |            |            |            |            |            |            |              |              |              |            | 20         | 24         | 165         | 209                | 219                 | (10)                              | 218                | 252                | 275                | 369                |
| Virtual Part Time                |            |            |            |            |            |            |            |              |              |              |            | 20         | 35         | 113         | 168                | 127                 | 41                                | 117                |                    |                    |                    |
| <b>Outreach Programs</b>         |            |            |            |            |            |            |            |              |              |              |            | <b>40</b>  | <b>59</b>  | <b>278</b>  | <b>377</b>         | <b>346</b>          | <b>31</b>                         | <b>335</b>         | <b>252</b>         | <b>275</b>         | <b>369</b>         |
| <b>Total Enrolment</b>           | <b>110</b> | <b>806</b> | <b>836</b> | <b>878</b> | <b>961</b> | <b>955</b> | <b>976</b> | <b>1005</b>  | <b>1052</b>  | <b>1012</b>  | <b>941</b> | <b>966</b> | <b>958</b> | <b>1211</b> | <b>12,667</b>      | <b>12,748</b>       | <b>(81)</b>                       | <b>12517</b>       | <b>12415</b>       | <b>11,944</b>      | <b>11,517</b>      |

**2024-2025 Budget**  
**Enrolment Report**  
**Community A**

| School Name              | Pre-K    | ECS       | 1         | 2         | 3         | 4         | 5         | 6         | 7         | 8         | 9         | 10       | 11       | 12       | Actual<br>Sep 2024 | Budget<br>2024-2025 | Variance   | Actual<br>Sep 2023 | Actual<br>Sep 2022 | Actual<br>Sep 2021 | Actual<br>Sep 2020 |
|--------------------------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|--------------------|---------------------|------------|--------------------|--------------------|--------------------|--------------------|
| Duffield                 |          | 20        | 28        | 29        | 23        | 30        | 32        | 30        | 32        | 27        | 22        |          |          |          | 273                | 285                 | (12)       | 285                | 310                | 282                | 238                |
| Entwistle                |          | 10        | 9         | 9         | 19        | 13        | 8         | 8         | 8         | 6         | 3         |          |          |          | 93                 | 84                  | 9          | 98                 | 107                | 126                | 122                |
| Seba Beach               |          |           |           |           |           |           |           |           |           |           |           |          |          |          | -                  | -                   | -          | -                  | -                  | -                  | -                  |
| Tomahawk                 |          | 13        | 9         | 7         | 9         | 6         | 10        | 8         | 11        | 14        | 9         |          |          |          | 96                 | 90                  | 6          | 91                 | 101                | 102                | 95                 |
| Wabamun                  |          | 12        | 8         | 10        | 5         | 11        | 7         | 10        | 8         | 10        | 24        |          |          |          | 105                | 112                 | (7)        | 111                | 119                | 126                | 115                |
| <b>Total Community A</b> | <b>-</b> | <b>55</b> | <b>54</b> | <b>55</b> | <b>56</b> | <b>60</b> | <b>57</b> | <b>56</b> | <b>59</b> | <b>57</b> | <b>58</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>567</b>         | <b>571</b>          | <b>(4)</b> | <b>585</b>         | <b>637</b>         | <b>636</b>         | <b>570</b>         |

**Community B**

| School Name                           | Pre-K     | ECS        | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12         | Actual<br>Sep 2024 | Budget<br>2024-2025 | Variance   | Actual<br>Sep 2023 | Actual<br>Sep 2022 | Actual<br>Sep 2021 | Actual<br>Sep 2020 |
|---------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|---------------------|------------|--------------------|--------------------|--------------------|--------------------|
| Forest Green                          |           | 37         | 26         | 42         | 46         | 39         | 39         | 33         |            |            |            |            |            |            | 262                | 250                 | 12         | 255                | 250                | 229                | 226                |
| High Park                             | 14        | 37         | 41         | 31         | 42         | 38         | 56         | 46         | 66         | 56         | 52         |            |            |            | 479                | 475                 | 4          | 508                | 524                | 531                | 513                |
| Memorial Composite High               |           |            |            |            |            |            |            |            |            |            |            | 454        | 442        | 477        | 1,373              | 1346                | 27         | 1327               | 1267               | 1117               | 1027               |
| Ecole Meridian Heights                |           | 57         | 45         | 52         | 57         | 65         | 61         | 88         | 59         | 52         | 59         |            |            |            | 595                | 627                 | (32)       | 628                | 687                | 724                | 716                |
| Westview School                       | 18        | 35         | 48         | 53         | 39         | 48         | 45         | 51         | 90         | 88         | 86         |            |            |            | 601                | 620                 | (19)       | 625                | 614                | 603                | 571                |
| <b>Stony Plain</b>                    | <b>32</b> | <b>166</b> | <b>160</b> | <b>178</b> | <b>184</b> | <b>190</b> | <b>201</b> | <b>218</b> | <b>215</b> | <b>196</b> | <b>197</b> | <b>454</b> | <b>442</b> | <b>477</b> | <b>3,310</b>       | <b>3,318</b>        | <b>(8)</b> | <b>3,343</b>       | <b>3,342</b>       | <b>3,204</b>       | <b>3,053</b>       |
| Connections for Learning- Stony Plain |           |            | 11         | 18         | 24         | 32         | 30         | 32         | 35         | 42         | 37         | 43         | 8          | 19         | 331                | 316                 | 15         | 343                | 361                | 437                | 331                |
| Home Ed                               |           | 16         | 15         | 13         | 22         | 14         | 9          | 12         | 13         | 8          | 8          | 3          | 2          | 3          | 138                | 90                  | 48         | 131                | 111                | 165                | 257                |
| Bright Bank Institutional             |           |            |            |            |            |            |            |            |            |            |            |            |            |            | -                  | 0                   | -          | 0                  | -                  | 0                  | 11                 |
| Muir Lake                             |           | 56         | 52         | 36         | 67         | 55         | 74         | 49         | 60         | 46         | 40         |            |            |            | 535                | 532                 | 3          | 541                | 498                | 460                | 423                |
| Blueberry                             |           | 51         | 56         | 66         | 56         | 59         | 64         | 68         | 49         | 65         | 64         |            |            |            | 598                | 593                 | 5          | 585                | 563                | 572                | 557                |
| <b>Total Community B</b>              | <b>32</b> | <b>289</b> | <b>294</b> | <b>311</b> | <b>353</b> | <b>350</b> | <b>378</b> | <b>379</b> | <b>372</b> | <b>357</b> | <b>346</b> | <b>500</b> | <b>452</b> | <b>499</b> | <b>4,912</b>       | <b>4,849</b>        | <b>63</b>  | <b>4,943</b>       | <b>4,875</b>       | <b>4,838</b>       | <b>4,632</b>       |

**Community C**

| School Name                             | Pre-K     | ECS        | 1          | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9          | 10         | 11         | 12         | Actual<br>Sep 2024 | Budget<br>2024-2025 | Variance     | Actual<br>Sep 2023 | Actual<br>Sep 2022 | Actual<br>Sep 2021 | Actual<br>Sep 2020 |
|-----------------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------------|---------------------|--------------|--------------------|--------------------|--------------------|--------------------|
| Brookwood                               | 41        | 83         | 111        | 94         | 125        | 101        |            |            |            |            |            |            |            |            | 555                | 576                 | (21)         | 579                | 496                | 493                | 498                |
| Ecole Broxton Park                      | 37        | 67         | 62         | 62         | 86         | 56         | 53         | 45         | 67         | 76         | 51         |            |            |            | 662                | 726                 | (64)         | 689                | 697                | 689                | 665                |
| Copperhaven                             |           | 59         | 78         | 74         | 64         | 88         | 87         | 80         | 90         | 58         | 53         |            |            |            | 731                | 733                 | (2)          | 721                | 782                | 739                | 708                |
| Greystone Centennial Middle             |           |            |            |            |            |            | 103        | 118        | 104        | 100        | 117        |            |            |            | 542                | 532                 | 10           | 513                | 525                | 536                | 511                |
| Millgrove                               |           | 89         | 86         | 115        | 83         | 119        |            |            |            |            |            |            |            |            | 492                | 503                 | (11)         | 510                | 519                | 470                | 464                |
| Prescott Learning Centre                |           | 68         | 74         | 74         | 93         | 85         | 75         | 90         | 65         | 115        | 83         |            |            |            | 822                | 860                 | (38)         | 861                | 913                | 879                | 842                |
| Spruce Grove Composite High             |           |            |            |            |            |            |            |            |            |            |            | 425        | 444        | 433        | 1,302              | 1,281               | 21           | 1,247              | 1,229              | 1,134              | 1097               |
| Woodhaven Middle                        |           |            |            |            |            | 2          | 128        | 104        | 171        | 138        | 109        |            |            |            | 652                | 650                 | 2            | 539                | 489                | 427                | 415                |
| <b>Spruce Grove</b>                     | <b>78</b> | <b>366</b> | <b>411</b> | <b>419</b> | <b>451</b> | <b>451</b> | <b>446</b> | <b>437</b> | <b>497</b> | <b>487</b> | <b>413</b> | <b>425</b> | <b>444</b> | <b>433</b> | <b>5,758</b>       | <b>5,941</b>        | <b>(183)</b> | <b>5,659</b>       | <b>5,650</b>       | <b>5,367</b>       | <b>5,200</b>       |
| Graminia                                |           | 53         | 52         | 55         | 61         | 55         | 50         | 50         | 50         | 49         | 59         |            |            |            | 534                | 523                 | 11           | 515                | 522                | 527                | 501                |
| Parkland Village                        |           | 24         | 16         | 22         | 23         | 22         | 29         | 26         |            |            |            |            |            |            | 162                | 174                 | (12)         | 172                | 157                | 145                | 149                |
| Connections for Learning - Spruce Grove |           |            |            |            |            |            |            | 42         | 58         | 58         | 60         |            |            |            | 218                | 188                 | 30           | 157                | 166                | 156                | 96                 |
| <b>Total Community C</b>                | <b>78</b> | <b>443</b> | <b>479</b> | <b>496</b> | <b>535</b> | <b>528</b> | <b>525</b> | <b>555</b> | <b>605</b> | <b>594</b> | <b>532</b> | <b>425</b> | <b>444</b> | <b>433</b> | <b>6,672</b>       | <b>6,826</b>        | <b>(154)</b> | <b>6,503</b>       | <b>6,495</b>       | <b>6,195</b>       | <b>5,946</b>       |

**Other**

| School Name                      | Pre-K      | ECS        | 1          | 2          | 3          | 4          | 5          | 6            | 7            | 8            | 9          | 10         | 11         | 12           | Actual<br>Sep 2024 | Budget<br>2024-2025 | Variance    | Actual<br>Sep 2023 | Actual<br>Sep 2022 | Actual<br>Sep 2021 | Actual<br>Sep 2020 |
|----------------------------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|------------|------------|------------|--------------|--------------------|---------------------|-------------|--------------------|--------------------|--------------------|--------------------|
| Outreach Programs                |            |            |            |            |            |            |            |              |              |              |            | 20         | 24         | 165          | 209                | 219                 | (10)        | 218                | 252                | 275                | 369                |
| Virtual Part Time                |            |            |            |            |            |            |            |              |              |              |            | 20         | 35         | 113          | 168                | 127                 | 41          | 117                | -                  | -                  | -                  |
| <b>Total Outreach</b>            |            |            |            |            |            |            |            |              |              |              |            | <b>40</b>  | <b>59</b>  | <b>278</b>   | <b>377</b>         | <b>346</b>          | <b>31</b>   | <b>335</b>         | <b>252</b>         | <b>275</b>         | <b>369</b>         |
| Athabasca Delta Community School |            | 19         | 9          | 16         | 17         | 17         | 16         | 15           | 16           | 4            | 5          | 1          | 3          | 1            | 139                | 156                 | (17)        | 151                | 156                | -                  | -                  |
| <b>Total Enrolments</b>          | <b>110</b> | <b>806</b> | <b>836</b> | <b>878</b> | <b>961</b> | <b>955</b> | <b>976</b> | <b>1,005</b> | <b>1,052</b> | <b>1,012</b> | <b>941</b> | <b>966</b> | <b>958</b> | <b>1,211</b> | <b>12,667</b>      | <b>12,748</b>       | <b>(81)</b> | <b>12,517</b>      | <b>12,415</b>      | <b>11,944</b>      | <b>11,517</b>      |