



## MEMORANDUM

October 8, 2024  
Regular Board Meeting

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<b>TO</b>	Board of Trustees
<b>FROM</b>	Shauna Boyce, Superintendent
<b>ORIGINATOR</b>	Scott McFadyen, Associate Superintendent
<b>RESOURCE</b>	Serge LaBrie, Director, Facilities Services
<b>GOVERNANCE POLICY</b>	Board Policy 2: Role of the Board
<b>ADDITIONAL REFERENCE</b>	BP 2: Section 35. Resource Stewardship: Acquires and disposes of land and buildings
<b>SUBJECT</b>	<b>2024-2025 MODULAR SUBMISSION REQUEST</b>

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### PURPOSE

For approval. A recommendation is required.

### RECOMMENDATION

That the Board of Trustees approves the 2024-2025 Modular Submission Request as presented at the Regular Meeting of October 8, 2024.

### BACKGROUND

The Board of Trustees is responsible for reviewing and approving division modular plan and adhering to the Board Annual Work Plan. The attached report is in support of these responsibilities.

### REPORT SUMMARY

#### ***Memorial Composite High School***

Request 8 new modulares (includes classroom & washroom units) to increase the capacity of the school.

***École Meridian Heights School***

Request 6 new modular classrooms to replace 6 existing modular classrooms.

The 5 existing modular classrooms from 1973-1978 are past due for replacement and 1 modular classroom from 1993 should be replaced as all the units are located together.

***Blueberry School***

Requests 11 new modular classrooms to replace 9 existing modulars.

The 9 existing modular classrooms from 1980 are past due for replacement.

***École Broxton Park School***

Requests 6 new modular classrooms to replace 6 existing modulars.

The 6 existing modular classrooms from 1985 (4 modulars) and 1988 (2 modulars) are past due for replacement.

***Muir Lake School***

Requests 2 new modular classrooms to increase the capacity of the school.

Administration would be pleased to respond to any questions.

SM:nm



## 2024-2025 MODULAR SUBMISSION REQUEST

October 2024

Presented to the Board of Trustees, October 8, 2024

Scott McFadyen, Associate Superintendent of Corporate Services

Resource: Serge LaBrie, Director Facilities Services

*Our Students Possess the confidence, resilience, insight and skills required to thrive in, and positively impact, the world.*

### BACKGROUND

The Board of Trustees Modular Classroom Request is due November 1<sup>st</sup>.

Modular classroom recommendations are based on:

- Enrolment pressures
- Age of modular units
- Health and safety issues
- General condition
- Feedback from staff (teachers, maintenance, custodians)

Administration is pleased to make the following recommendation based on expected enrollment pressures and evergreening of existing modular classrooms.

### REPORT / TOPIC

The modular classroom request recommendation is:

1. Memorial Composite High School (MCHS)
  - 8 new modular classrooms (including washroom units)
  - Current enrolment and utilization are 1,387 and 95% respectively
  - These new modular classrooms would give the division some additional High School capacity
2. École Meridian Heights School
  - 6 new modular classrooms (modulars) to replace 6 modulars dated: 5 modulars built from 1973-1978 and 1 modular built in 1993
  - The average age of modulars being recommended for replacement is 46 years old
  - The 1993 modular is in the same area as the 1973-78 modulars and therefore should be replaced at the same time
  - Current enrolment and utilization are 599 and 68% respectively
3. Blueberry School
  - 11 new modular classrooms to replace 9 modulars built in 1980
  - The average age of modulars being recommended for replacement is 44 years old
  - Current enrolment and utilization are 604 and 88% respectively
  - Adding 2 new modular classrooms would give us a capacity of 738 and a utilization rate (based on the current enrolment) of 82%
4. École Broxton Park School
  - 6 new modular classrooms.
  - To replace 6 modulars dated: 4 units built in 1985 and 2 units built in 1988.
  - The average age of modulars being recommended for replacement is 37 years old.
  - Current enrolment and utilization are 666 and 66% respectively
  - Ecole Broxton Park School houses additional programming including PSAA, REAL and early education; these programs account for an additional 16 teaching spaces being used

- 5. Muir Lake School
  - 2 new modular classrooms
  - Current enrolment and utilization are 535 students and 89% respectively
  - Adding 2 new modular classrooms would give us a capacity of 639 and a utilization rate (based on the current enrolment) of 84%

