



MEMORANDUM

March 5, 2024
 Regular Board Meeting

TO Board of Trustees

FROM Shauna Boyce, Superintendent

ORIGINATOR Scott McFadyen, Associate Superintendent

RESOURCE John Blood, Director, Transportation Services
 Jason Krefting, Director, Financial Services

GOVERNANCE POLICY Board Policy 2: Role of the Board
 i.e. Board Policy 8: Board Committees

ADDITIONAL REFERENCE BP 2: Resource Stewardship S 36
Education Act
School Fees Regulation
School Transportation Regulation

SUBJECT **2024-2025 FEES AND ALLOWANCES**

PURPOSE

For approval. Recommendation required.

RECOMMENDATION

That the Board of Trustees approves the 2024-2025 Fees and Allowances as presented at the Regular Meeting of March 5, 2024.

BACKGROUND

The Board of Trustees is responsible for reviewing and approving the annual fees and allowances. The attached report is in support of these responsibilities.

REPORT SUMMARY

The Fee and Allowances for 2024-2025 are being presented for approval. The changes to Transportation fees were minimal this year as the fee changes made last year are anticipated to provide enough funding in

conjunction with the Transportation grant process. Some school fees required adjustment, based on discussion with our schools, to keep up with inflationary increases.

Administration would be pleased to respond to any questions.

SM:nm

SCHEDULE 522A: FEE ALLOWANCES FOR 2024-2025**2023-2024****2024-2025****1.0 TRANSPORTATION FEES FOR:****Students, attending a school who reside less than 1 km (Grades K-6) & 2 kms (Grades 7-12) away:**

1.1	Kindergarten (<i>full-day/half-time</i>) *	\$287	\$287
1.2	Grades 1 to 12 and Full Time Kindergarten	\$575	\$575
1.3	Maximum Rate Per Family	\$1,438	\$1,438

Students attending a school who reside more than 1 km (Grades K-6) & more than 2 kms (Grades 7-12) away ⁽¹⁾:

1.4	Kindergarten (<i>full-day/half-time</i>) *	\$65	\$65
1.5	Grades 1 to 12 and Full Time Kindergarten	\$130	\$130
1.6	Maximum Rate Per Family	\$325	\$325

Students requiring an additional bus route to an alternate address:

1.7	Kindergarten (<i>full-day/half-time</i>) *	\$287	\$287
1.8	Grades 1-12 and full-time kindergarten	\$575	\$575
1.9	Maximum Rate per Family	\$1,438	\$1,438

Other Transportation fees

1.10	Administrative Fee (Replacement bus pass, NSF payments, Cancellation Fee)	\$20	\$20
1.11	Change Fee (Major Route Change)	\$50	\$50

* Kindergarten transportation is for full day kindergarten two days per week with alternating Fridays. Every day kindergarten programs will be charged the grade 1-12 rate.

Note: Transportation fees will be combined if more than one type of fee is applicable.

(1) 2023-2024 fees for students attending a private school (Kindergarten - \$213, Gr 1-12 - \$425)

		2023-2024	2024-2025
2.0	NON-RESIDENT TUITION FEES		
2.1	Mild disability/disorder	\$16,000	\$16,000
2.2	Moderate disability/disorder	\$22,500	\$22,500
2.3	Severe disability/disorder	\$33,750	\$33,750
2.4	Complex/profound disability/disorder	\$45,000	\$45,000
2.5	International / out of province students' tuition	\$12,500	\$12,500
2.6	International student's non-refundable application fee	\$250	\$250

3.0 PROGRAM FEES

3.1	Play Partner fees (\$200/month)	\$2,000	\$2,000
3.2	Full time kindergarten fees (maximum \$450/month)	*\$4,000	*\$4,500
3.3	Nature extension fees (\$450/month)	\$4,000	\$4,500
3.4	My Path program CFL Full Time (\$250/month)	\$2,500	\$2,500
3.5	My Path program CFL Part Time (\$150/month)	\$1,500	\$1,500
3.6	My Path program Outdoor Pursuits (\$120/month)	\$1,000	\$1,200
3.7	My Path program Graminia (\$150/month)	\$1,500	\$1,500
3.8	My Path program Extended/After School (\$20/day)		\$3,620
3.9	Building Futures program	\$200	\$200
3.10	Adult tuition fee (per credit)	\$110	\$110
3.11	Summer school processing fee	\$50	\$50

*Fees can be charged up to this amount for full time Kindergarten

4.0 FIELD TRIP FEES

4.1	Day trips	*\$225	*\$225
4.2	Overnight trips within Canada	*\$215	*\$215

*Fees can be charged up to this amount annually per student for all trips within each category.

Field Trips are to be charged on a cost recovery basis only (Includes all curricular field trips and activities such as swimming, skating and skiing).

5.0 OTHER FEES

5.1	Student Leadership & Culture	*\$25	*\$25
5.2	Instrument fees (K-Gr 4)	*\$10	*\$15
5.3	Instrument fees (Gr 5-12)	*\$75	*\$100
5.4	Memory / yearbook (K-Gr 9)	*\$25	*\$40
5.5	Memory / Yearbook (Gr 10-12)	*\$60	*\$60
5.6	Middle school options courses / CTF	*\$50	*\$50
5.7	High school options courses / CTS – 3 credit courses	*\$55	*\$55
5.8	High school options courses / CTS – 5 credit courses	*\$80	*\$100
5.9	Summer school book deposit (refunded upon return of book)	\$100	\$100

*These are the annual maximums that can be charged for each fee.