



**PARKLAND  
SCHOOL DIVISION**

# Board Meeting HIGHLIGHTS

NOVEMBER 29, 2022



## Our Vision

Our students possess the confidence, resilience, insight and skills required to thrive in, and positively impact, the world.

## Our Board

Aileen Wagner  
WARD 1

Lorraine Stewart (Chair)  
WARD 2

Aimee Hennig  
WARD 3

Paul McCann  
WARD 4

Eric Cameron  
WARD 5

Anne Montgomery  
WARD 5

Jill Osborne (V. Chair)  
WARD 5

## Find more online

Watch a video recording of the meeting by clicking on the image below.



Trustee profiles and more at  
[www.psd.ca/board](http://www.psd.ca/board)

## MCHS Delegation

The Board welcomed a delegation from Memorial Composite High School to present, "Belonging at Memorial: Building Community, Equity & Belonging 1 Club at a Time."



## Audited Financial Statements

Trustees approved the [Audited Financial Statements](#) for the year ended August 31, 2022, as recommended by the Audit Committee.

The independent auditors from PricewaterhouseCoopers LLP provided an unqualified report. The statements presented fairly, in all material aspects, the financial position of Parkland School Division.

The Division ended the fiscal year with an operating deficit of \$324,518. Revenue for the year was \$136,608,579 while operating expenses were \$136,933,097.

## Community Partnerships Report

The Board received as information, the [Community Partnerships Report](#) as presented by Associate Superintendent, Dr. Meg Miskolzie. The report describes the Division's work in building healthy and sustainable relationships with partners across the region.

The partnerships enhance a teacher's ability to deliver Alberta's Programs of Study and to ensure that students experience success and well-being both in and out of school.

## Fall Forecast

Trustees received as information the [2022-2023 Fall Forecast](#).

- Forecasted revenues are \$145,092,631 an increase of 5.9% over the budget.
- Forecasted expenditures are \$148,219,223 an increase of 6.4% over the budget.

The increases are due, in part, to the addition of Athabasca Delta Community School by Ministerial Order after the approval of the budget in the spring and additional grants that were not known in the spring, including Fuel Contingency, Learning Loss and Enrolment Growth.

## Advocacy Update

As per PSD's [Board Policy 1](#): the Board shall establish and maintain governance and organizational structures that promote student well-being and success which includes an annual plan for advocacy. Recent Board activity related to advocacy includes:

- In a letter to the Honourable Travis Toews, President of Treasury Board and Minister of Finance, the Board expressed concern for the inadequate funding that is allocated to Alberta Infrastructure/Alberta Education to address Three-Year Capital Plan requests from school divisions across the province, and, in particular, PSD's request for a replacement school for Spruce Grove Composite High School.
- Trustees attended the Alberta School Boards Association Fall General Meeting where [six resolutions were passed](#). In addition, the Public School Boards' Association of Alberta is focused on five advocacy priorities: Cross-ministry working together for students; Funding; Mental Health Support; Transportation; and, Public Schools Education. Our Board supports these advocacy efforts of our provincial Board Associations.

The next Board meeting is Tuesday, December 13 at 9 a.m. ([watch the live stream here](#)).