



MEMORANDUM

October 11, 2022
Regular Board Meeting

TO	Board of Trustees
FROM	Shauna Boyce, Superintendent
ORIGINATOR	Scott McFadyen, Associate Superintendent
RESOURCE	Jason Krefting, Director of Financial Services
GOVERNANCE POLICY	Board Policy 2: Role of the Board Board Policy 12: Role of the Superintendent
ADDITIONAL REFERENCE	BP 2: Section 7 BP 12: Section 3 (Alberta Education) Funding Manual for School Authorities
SUBJECT	2022-2023 ENROLMENT REPORT

PURPOSE

For information. No recommendation required.

BACKGROUND

The Board of Trustees reviews and approves the budget on an annual basis, performs Board functions required by governing legislation and Ministerial directives, and is responsible to adhere to the Board Annual Work Plan. The 2022-2023 Enrolment Report provides information to support these responsibilities.

REPORT SUMMARY

Attached for information is the September 29, 2022 enrolment count for Parkland School Division. The enrolment reflects the September count that will be used in the Weighted Moving Average (WMA) calculation, to determine funded students as per the Alberta Education funding manual.

The September 29 enrolment count for the 2022-2023 school year is 12,415 for the Division. This is an increase of 471 students or 3.9% over the 2021-2022 school year which includes the Athabasca Delta Community School. Excluding Athabasca Delta Community School enrolments increased by 315 students or 2.6% over the 2021-2022 school year.

By community the enrolment changes compared to the prior year were:

- Community A enrolments increased by 1 student or 0.2%
- Community B enrolments increased by 37 students or 0.8%
- Community C enrolments increased by 300 students or 4.8%
- Outreach enrolments decreased by 23 students or 8.4%
- The addition of Athabasca Delta Community School increased enrolments by 156 students

Administration would be pleased to respond to questions.

SM:rg