



MEMORANDUM

October 11, 2022
Regular Board Meeting

TO	Board of Trustees
FROM	Shauna Boyce, Superintendent
ORIGINATOR	Scott McFadyen, Associate Superintendent
RESOURCE	Jason Krefting, Director of Financial Services
GOVERNANCE POLICY	Board Policy 2: Role of the Board Board Policy 12: Role of the Superintendent
ADDITIONAL REFERENCE	BP 2: Section 7 BP 12: Section 3 (Alberta Education) Funding Manual for School Authorities
SUBJECT	2022-2023 ENROLMENT REPORT

PURPOSE

For information. No recommendation required.

BACKGROUND

The Board of Trustees reviews and approves the budget on an annual basis, performs Board functions required by governing legislation and Ministerial directives, and is responsible to adhere to the Board Annual Work Plan. The 2022-2023 Enrolment Report provides information to support these responsibilities.

REPORT SUMMARY

Attached for information is the September 29, 2022 enrolment count for Parkland School Division. The enrolment reflects the September count that will be used in the Weighted Moving Average (WMA) calculation, to determine funded students as per the Alberta Education funding manual.

The September 29 enrolment count for the 2022-2023 school year is 12,415 for the Division. This is an increase of 471 students or 3.9% over the 2021-2022 school year which includes the Athabasca Delta Community School. Excluding Athabasca Delta Community School enrolments increased by 315 students or 2.6% over the 2021-2022 school year.

By community the enrolment changes compared to the prior year were:

- Community A enrolments increased by 1 student or 0.2%
- Community B enrolments increased by 37 students or 0.8%
- Community C enrolments increased by 300 students or 4.8%
- Outreach enrolments decreased by 23 students or 8.4%
- The addition of Athabasca Delta Community School increased enrolments by 156 students

Administration would be pleased to respond to questions.

SM:rg

Schedule A - 2022-2023 Budget
Enrolment Report September 29, 2022

School Name	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Actual Sep 29 2022	Budget 2022-23	Sep 2022 to 2022-23 Budget Variance	Actual Sep 29 2021	Actual Sep 30 2020	Actual Sep 30 2019	Actual Sep 30 2018	Actual Sep 30 2017
Athabasca Delta Community School		10	15	13	16	14	18	15	18	15	11	9	2		156		156					
Blueberry		60	57	55	56	69	53	57	66	47	43				563	570	(7)	572	557	592	581	572
Brookwood	50	81	93	88	98	86									496	491	5	493	498	524	502	777
Connections for Learning		6	21	22	20	28	34	60	65	106	80	22	21	42	527	509	18	593	427	242	236	137
Home Ed			11	15	6	15	10	16	9	7	7	5	3	7	111	150	(39)	165	257	42	37	31
Bright Bank Institutional															-	-	0	0	11	12	12	12
Copperhaven		76	72	92	92	79	94	70	71	87	49				782	756	26	739	708	707	599	
Duffield		32	28	33	36	24	38	27	31	29	32				310	286	24	282	238	282	290	289
École Broxton Park	74	63	88	72	64	50	67	69	60	57	33				697	744	(47)	689	665	667	670	729
École Meridian Heights		59	67	66	67	93	70	65	69	61	70				687	718	(31)	724	716	757	725	732
Entwistle		9	15	14	10	8	21	14	5	5	6				107	116	(9)	126	122	125	133	121
Forest Green		32	36	37	38	33	45	29							250	234	16	229	226	254	275	301
Graminia		50	57	55	52	53	54	51	62	40	48				522	521	1	527	501	521	524	526
Greystone Centennial Middle							92	96	112	104	121				525	525	0	536	511	516	512	537
High Park	26	31	52	34	48	40	60	57	59	67	50				524	520	4	531	513	539	513	533
Memorial Composite High												468	394	405	1,267	1,234	33	1117	1027	1,073	1,086	1122
Millgrove		113	88	115	102	101									519	498	21	470	464	505	473	545
Muir Lake		42	64	49	67	59	60	44	33	45	35				498	494	4	460	423	467	458	450
Parkland Village		17	25	25	30	24	36								157	117	40	145	149	192	186	189
Prescott Learning Centre		81	95	74	71	96	80	116	92	114	94				913	970	(57)	879	842	850	829	741
Seba Beach															-	-	-	-	-	66	75	97
Spruce Grove Composite High												428	431	370	1,229	1,180	49	1134	1,097	1,032	1,029	987
Stony Plain Central	24	50	38	44	43	49	47	52	77	101	89				614	595	19	603	571	638	616	602
Tomahawk		6	10	11	10	8	11	13	10	10	12				101	100	1	102	95	92	108	115
Wabamun		9	8	12	8	12	10	10	20	10	20				119	126	(7)	126	115	102	83	96
Woodhaven Middle							111	111	85	87	95				489	450	39	427	415	451	467	633
Projected Additional Enrolments*															-	48	(48)					
ECS - Grade 12 Enrolment	174	827	940	926	934	941	1,011	972	944	992	895	932	851	824	12,163	11,952	211	11,669	11,148	11,248	11,019	10,874
Outreach Programs												18	50	184	252	319	(67)	275	369	278	162	187
Projected Additional Enrolments*															-	0				51	103	62
Outreach Programs												18	50	184	252	319	(67)	275	369	329	265	249
Total Enrolment	174	827	940	926	934	941	1011	972	944	992	895	950	901	1008	12,415	12,271	144	11,944	11,517	11,577	11,284	11,123

Schedule A - 2022-2023 Budget
 Enrolment Report September 29, 2022
 Community A

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	Actual Sep 29 2022	Budget 2022-23	Variance	Actual Sep 29 2021	Actual Sep 30 2020	Actual Sep 30 2019	Actual Sep 30 2018	Actual Sep 30 2017	
Duffield		32	28	33	36	24	38	27	31	29	32				310	286	24	282	238	282	290	289	
Entwistle		9	15	14	10	8	21	14	5	5	6				107	116	-9	126	122	125	133	121	
Seba Beach															-	-	-	-	-	-	66	75	97
Tomahawk		6	10	11	10	8	11	13	10	10	12				101	100	1	102	95	92	108	115	
Wabamun		9	8	12	8	12	10	10	20	10	20				119	126	-7	126	115	102	83	96	
Total Community A	-	56	61	70	64	52	80	64	66	54	70	-	-	-	637	628	9	636	570	667	689	718	

Community B

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	Actual Sep 29 2022	Budget 2022-23	Variance	Actual Sep 29 2021	Actual Sep 30 2020	Actual Sep 30 2019	Actual Sep 30 2018	Actual Sep 30 2017
Forest Green		32	36	37	38	33	45	29							250	234	16	229	226	254	275	301
High Park	26	31	52	34	48	40	60	57	59	67	50				524	520	4	531	513	539	513	533
Memorial Composite High												468	394	405	1,267	1234	33	1117	1027	1,073	1,086	1,122
École Meridian Heights		59	67	66	67	93	70	65	69	61	70				687	718	-31	724	716	757	725	732
Stony Plain Central	24	50	38	44	43	49	47	52	77	101	89				614	595	19	603	571	638	616	602
Stony Plain	50	172	193	181	196	215	222	203	205	229	209	468	394	405	3,342	3,301	41	3,204	3,053	3,261	3,215	3,290
Connections for Learning- Stony Plain		6	21	22	20	28	34	31	34	39	41	22	21	42	361	355	6	437	331	242	236	137
Home Ed			11	15	6	15	10	16	9	7	7	5	3	7	111	150	-39	165	257	42	37	31
Bright Bank Institutional															-	0	0	0	11	12	12	12
Muir Lake		42	64	49	67	59	60	44	33	45	35				498	494	4	460	423	467	458	450
Blueberry		60	57	55	56	69	53	57	66	47	43				563	570	-7	572	557	592	581	572
Total Community B	50	280	346	322	345	386	379	351	347	367	335	495	418	454	4,875	4,870	5	4,838	4,632	4,616	4,539	4,492

Community C

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	Actual Sep 29 2022	Budget 2022-23	Variance	Actual Sep 29 2021	Actual Sep 30 2020	Actual Sep 30 2019	Actual Sep 30 2018	Actual Sep 30 2017
Brookwood	50	81	93	88	98	86	67	69	60	57	33				496	491	5	493	498	524	502	777
École Broxton Park	74	63	88	72	64	50	67	69	60	57	33				697	744	(47)	689	665	667	670	729
Copperhaven		76	72	92	92	79	94	70	71	87	49				782	756	26	739	708	707	599	-
Greystone Centennial Middle							92	96	112	104	121				525	525	-	536	511	516	512	537
Millgrove		113	88	115	102	101									519	498	21	470	464	505	473	545
Prescott Learning Centre		81	95	74	71	96	80	116	92	114	94				913	970	(57)	879	842	850	829	741
Spruce Grove Composite High							111	111	85	87	95	428	431	370	1,229	1,180	49	1,134	1097	1,032	1,029	987
Woodhaven Middle							111	111	85	87	95				489	450	39	427	415	451	467	633
Projected Additional Enrolments*															-	48	(48)	-	-	-	-	-
Spruce Grove	124	414	436	441	427	412	444	462	420	449	392	428	431	370	5,650	5,662	(12)	5,367	5,200	5,252	5,081	4,949
Graminia		50	57	55	52	53	54	51	62	40	48				522	521	1	527	501	521	524	526
Parkland Village		17	25	25	30	24	36								157	117	40	145	149	192	186	189
Connections for Learning - Spruce Grove							29	31	67	39					166	154	12	156	96			
Total Community C	124	481	518	521	509	489	534	542	513	556	479	428	431	370	6,495	6,454	41	6,195	5,946	5,965	5,791	5,664

Other

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	Actual Sep 29 2022	Budget 2022-23	Variance	Actual Sep 29 2021	Actual Sep 30 2020	Actual Sep 30 2019	Actual Sep 30 2018	Actual Sep 30 2017
Outreach Programs												18	50	184	252	319	-67	275	369	278	162	187
Projected Additional Outreach Enrolments															-	-	-	-	-	51	103	62
Total Outreach												18	50	184	252	319	(67)	275	369	329	265	249
Athabasca Delta Community School		10	15	13	16	14	18	15	18	15	11	9	2		156	-	156	-	-	-	-	-
Total Enrolments	174	827	940	926	934	941	1,011	972	944	992	895	950	901	1,008	12,415	12,271	144	11,944	11,517	11,577	11,284	11,123