

Board Meeting HIGHLIGHTS



PARKLAND
SCHOOL DIVISION

APRIL 12, 2022

Budget Assumptions

Trustees approved the 2022–2023 Budget Assumptions, as recommended by the Audit Committee. The Board is required to provide a 2022–2023 budget to Alberta Education by May 31.

The assumptions contain key budget components, including revenues, allocations to schools, enrolment and expenditures such as staff.

Quarterly Financial Report

The Board received as information, the [Quarterly Financial Report](#) for the period ended February 28, 2022.

As of February 28, revenues year-to-date were \$67.8M and expenditures year-to-date were \$67M resulting in a surplus of \$821,000. A deficit of \$2M is currently forecast for the year ended August 31, 2022, which is the same as the budget.

School Resource Officer Report

Trustees received as information the [School Resource Officer Report](#), as presented by Cam Robertson (Assistant Principal of Spruce Grove Composite High School) and Corporal Cuneyt Zanbak.



Delegation Presentation

The Board welcomed a [delegation via video](#) to present on PSD's [Dual Credit Program](#). The delegation featured Mike Partington (PSD Off-Campus Education Facilitator), Michael Shouldice (Athabasca University's Post-Secondary Partnerships Specialist), Katelyn Van Den Bussche (Grade 11 student from Memorial Composite High School) and Tacey Robertson (Grade 12 student, also from Memorial).

Advocacy Update

Trustee Stewart (Chair) sent the following correspondence on the Board's behalf:

- A letter to the Minister of Education regarding clarification on the charter school process, specifically requesting that PSD receive notification from the Minister's Office when a charter school submits a preliminary application.
- A letter to the Minister of Education regarding the impact of curriculum implementation dates on staff and resources, and a letter requesting further action related to Spruce Grove Composite High School specifics.
- A letter to Mayor Acker of Spruce Grove requesting a letter of support for PSD's Capital Plan.
- A letter to Mayor Gamble of Parkland County requesting the County reengage with the School Resource Officer program.

Other highlights

The following was received as information:

- [Draft minutes from the March 15, 2022 meeting of the Governance and Planning Committee](#)
- [Notes from the March 29, 2022 meeting of the Council of School Councils](#)
- [Notes from the April 4, 2022 meeting of the Audit Committee](#)

Our Vision

Our students possess the confidence, resilience, insight and skills required to thrive in, and positively impact, the world.

Our Board

Aileen Wagner
WARD 1

Lorraine Stewart (Chair)
WARD 2

Aimee Hennig
WARD 3

Paul McCann
WARD 4

Eric Cameron
WARD 5

Anne Montgomery (V. Chair)
WARD 5

Jill Osborne
WARD 5

See more online

To watch a video recording of the meeting, click the image below.



Find Trustee profiles and more at
www.psd.ca/board

The next Board meeting is Tuesday, May 24 at 9 a.m. ([watch the live stream here](#)).