

Attendance Area Review

Copperhaven School recommendation



Timeline

Board directs Admin to conduct Attendance Area & School Utilization Review
Consultant report to the Board
PSD Board decides which recommendations to pursue.
Copperhaven School/Legacy Park engagement
McLaughlin neighbourhood engagement

Recommendation A: Option 1	Converting Parkland Village School to a K-6 school	✓
Recommendation A: Option 3	Redirect Parkland Village School students to Woodhaven School instead of Prescott Learning Centre (PLC)	

Recommendation B	Students in Legacy Park in Spruce Grove directed to Brookwood and Woodhaven. + 2 more modular units at Copperhaven	
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Recommendation E: Option 1	Re-draw Attendance Boundaries in Spruce Grove - East/West Divide	
Recommendation E: Option 2	Re-draw Attendance Boundaries in Spruce Grove - North/South Divide	

Recommendation L

Pre-designate West Central and Shiloh to Brookwood and Woodhaven. (Around Legacy Park and by the RCMP detachment.)

Recommendation N	Prioritize recommended capital projects to be: • Spruce Grove East K-4 School • Spruce Grove West K-4 School in West Central • Stony Plain K-9 School in	✓
	Stony Plain K-9 School in Tussic	

Copperhaven **Attendance Area**

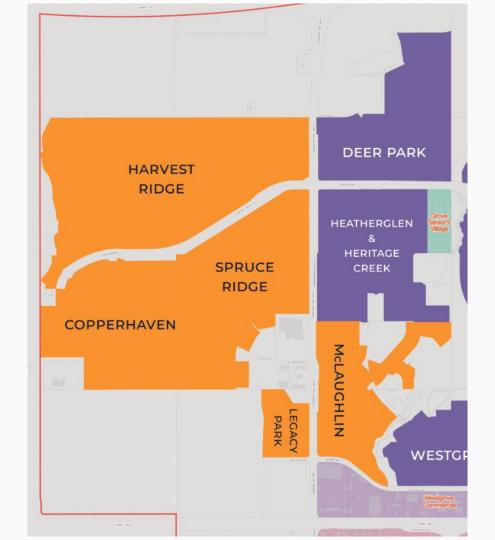


Copperhaven School



Greystone/Millgrove

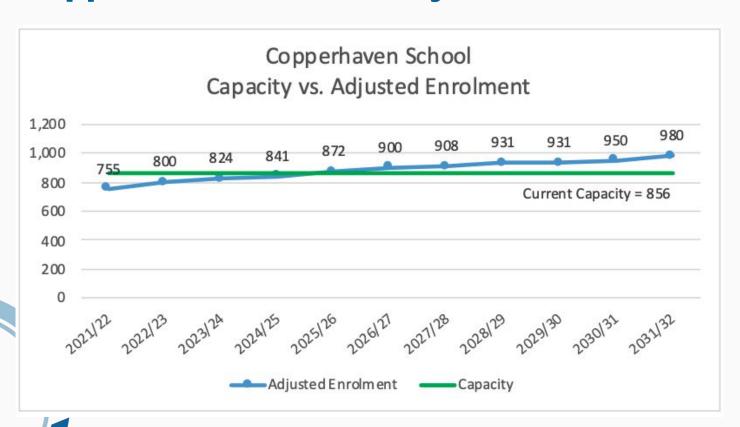




Copperhaven: Projected Enrolment

Copperhaven S	School		2181	1				100% Net (Capacity		856	90% Net Ca	pacity		770	
		Septer	nber 30 Enr	olment						Projected	Enrolment					
	1					\$5°	To	tal Enrolme	ent							
Grades	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	
Pre Kindergarten	3 0	26											-			
Kindergarten		86	97	88	72	83	85	86	88	92	95	97	101	99	102	
Grade 1	8	79	84	88	87	72	83	85	86	88	92	95	97	101	99	
Grade 2		66	82	72	91	85	70	81	83	84	86	90	93	95	99	
Grade 3		56	67	84	79	95	89	73	85	87	88	90	94	97	99	
Grade 4		77	58	61	87	79	94	88	73	84	86	87	89	93	96	
Grade 5	8	64	87	64	68	97	88	105	98	81	94	96	97	99	104	
Grade 6	8	64	57	89	62	65	93	85	101	94	78	90	92	93	95	
Grade 7	3	52	72	57	88	64	67	97	88	105	98	81	93	95	97	
Grade 8		47	47	67	61	85	62	65	94	85	102	95	78	90	92	
Grade 9			56	47	50	60	83	61	64	92	83	100	93	76	88	
Total	0	617	707	717	745	785	814	826	860	892	902	921	927	938	971	
Total Severe Pre K/K		24	2	13	2	2	2	6	2	2	3	4	2	5	2	
Total Severe 1-9		28	28	30	22	27	25	26	27	26	25	27	26	28	29	
Adjusted Total	0	641	717	746	755	800	824	841	872	900	908	931	931	950	980	

Copperhaven School: Projected Enrolment

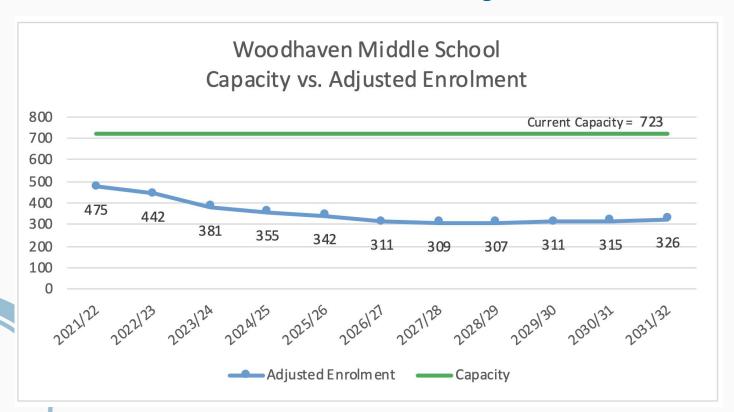


Woodhaven Middle School: Projected Enrolment

Woodhaven So	hool		2221					100% Net Capacity 723 90% Net Capacity							651
		September 30 Enrolment								Projected	Enrolment				
			v.				To	tal Enrolme	nt			Y-		w	
Grades	2017/18	017/18 2018/19 2019/20 2020/21 2021/22 2022/23 2023/24 2024/25 2025/26 2026/27 2027/28 2028/29 2029/30 2030/31 203										2031/32			
Grade 5	150	94	88	79	108	85	66	78	66	66	68	70	69	73	81
Grade 6	140	82	97	91	82	94	74	58	68	58	58	59	61	60	64
Grade 7	138	95	84	92	84	70	80	63	49	58	49	49	50	52	51
Grade 8	109	88	94	67	86	66	55	63	50	39	46	39	39	40	41
Grade 9	96	108	88	88	65	83	64	53	61	48	38	44	38	38	39
Total	633	467	451	417	425	398	339	315	294	269	259	261	257	263	276
Total Severe 5-9	30	24	26	24	25	22	21	20	24	21	25	23	27	26	25
Adjusted Total	693	515	503	465	475	442	381	355	342	311	309	307	311	315	326



Woodhaven Middle School: Projected Enrolment

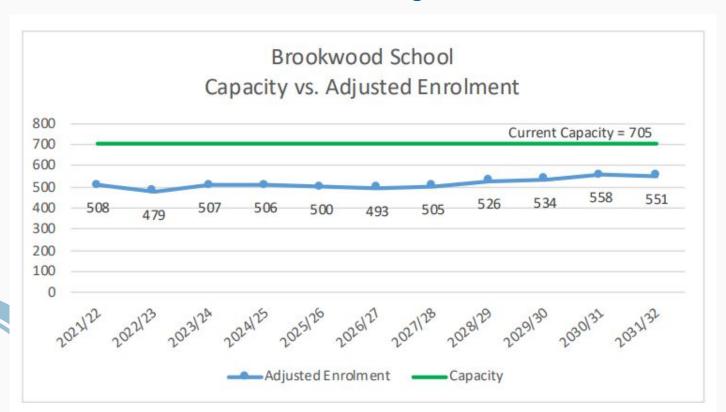


Brookwood School: Projected Enrolment

Brookwood Sc	hool		2219					100% Net (Capacity		705	90% Net Ca	apacity		635
		Septer	mber 30 Enr	olment						Projected	Enrolment				
					- 2	î:	To	tal Enrolme	ent						
Grades	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Pre-Kindergarten		24	27	35	51	45	40	35	39	29	35	36	41	42	47
Kindergarten	175	99	100	80	83	85	88	87	91	101	100	95	96	105	102
Grade 1	164	91	103	99	86	86	88	91	90	94	105	104	98	99	109
Grade 2	136	115	95	87	97	82	82	84	87	86	90	100	99	94	95
Grade 3	150	90	115	95	80	94	80	80	82	85	84	88	97	96	91
Grade 4	153	94	84	106	99	77	91	77	77	79	82	81	85	94	93
Total	778	513	524	502	496	469	469	454	466	474	496	504	516	530	537
Total Severe Pre K/K	35	23	27	40	43	25	34	33	35	26	28	25	34	31	30
Total Severe 1-4	32	40	23	23	18	25	34	40	32	29	24	31	26	35	29
Adjusted Total	790	555	534	531	508	479	507	506	500	493	505	526	534	558	551



Brookwood School: Projected Enrolment



Recommendation B: Impacting Copperhaven School



Recommendation B

Addressing space challenges at Copperhaven School.

(Pages 11-12 in the Attendance Area Review)

Suggested Change:

 Continue monitoring growth in West Central and Shiloh. These include the existing neighbourhoods of Legacy Park and the area west and southwest of Walmart on Campsite Road. Predesignate these areas to Brookwood and Woodhaven. Addition of 2-3 modular units



Explore Further

Rationale:

- Addresses projected space challenges from new growth areas in West Central Spruce Grove and Shiloh.
- Increases utilization rate of Woodhaven and Brookwood
 School



City of Spruce Grove West End





PSD Students in McLaughlin

Brookwood School	14
Connections for Learning	22
Copperhaven	120
Ecole Broxton Park School	32
Greystone Centennial Middle School	3
Memorial Composite High School	1
Millgrove School	1
Prescott Learning Centre	1
Spruce Grove Composite High School	34
Stony Plain Central School	1
Woodhaven Middle School	5

McLaughlin students attending Copperhaven

ECS	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr.9	Total
14	15	13	14	14	8	7	19	11	5	120



Copperhaven Scenarios (with Legacy Park)

Legacy Park Neighbourhood	2022 /23	2023 /24	2024 /25	2025 /26	2026 /27	2027 /28	2028 /29	2029 /30	2030 /31	2031 /32
Current state - No Change	785	814	826	860	892	902	921	927	938	971
S.1 -If all Legacy Park moves (No "Legacy" students)	785	774	786	820	852	862	881	887	898	931
S.2 -"Legacy" all current students and allow them to "age out"	785	805	811	841	870	876	892	927	904	932
S.3 - "Legacy" students in 7-9, K-6 move to BW/WH	785	788	794	824	852	862	881	887	898	931
S.4 – First right to choose Copperhaven for Legacy Park.	785	790	799	830	861	869	887	907	901	932

Copperhaven Capacity = 856



= Above Capacity



= 90 % Capacity

Key Assumptions:

- Average of 4 students per grade
- Enrolment data is based on student head-count
- Scenario 4 is based on an average of Scenario 1 and 2

Copperhaven Scenarios (with McLaughlin)

Copperhaven School Adjusted Enrolment Scenarios

McLaughlin Neighbourhood	2022 /23	2023 /24	2024 /25	2025 /26	2026 /27	2027 /28	2028 /29	2029 /30	2030 /31	2031 /32
Current projections - No Change	785	814	826	860	892	902	921	927	938	971
S1 - McLaughlin - No "Legacy" students	785	694	706	740	772	782	801	807	818	851
S2 - McLaughlin – "Legacy" all students	785	798	791	818	842	838	843	836	832	851
S3 - McLaughlin – "Legacy" 7-9, K-6 to BW/WH	785	728	755	747	772	782	801	807	818	951
S4 – First right to choose Copperhaven for McLaughlin	785	746	749	779	807	810	822	822	825	851



= Above Capacity



= 90% Capacity

Key Assumptions:

- Average of 12 students per grade
- Enrolment data is based on student head-count
- Scenario 4 is based on an average of Scenario 1 and 2



Next Steps:

- Survey will be sent to all Copperhaven school families
 who live in the McLaughlin neighbourhood
- Administration continues to collect information on this and all recommendations for the Board's consideration
- Survey/meet with potentially impacted students (age appropriate)



Thank you

Contact us or submit additional questions at:

Parkland School Division Email: board@psd.ca

780-963-4010

Where the WARLD opens up