### ATTENDANCE AREA REVIEW SUMMARY - RECOMMENDATIONS A1, A3



A1: Parkland Village School Reconfiguration
A3: Address Prescott Learning Centre Capacity

JUNE 2022 (Update)

Our Students Possess the confidence, resilience, insight and skills required to thrive in, and positively impact, the world.

### **BACKGROUND**

On January 12, 2021, the Board of Trustees directed administration to conduct an attendance area review of all schools in Parkland School Division (PSD) in order to facilitate long-term planning and the effective use of our school facilities. Population demographics continue to shift with the communities of Spruce Grove, Stony Pain and Parkland County. Board Policy 2, Role of the Board requires the Board to review and approve the attendance areas for PSD schools (Policy 2(52)).

On January 18, 2022, the Board of Trustees received the *Student Attendance Area Study* conducted by Edmonton Public Schools, Infrastructure Planning. This <u>study</u> outlined a number of potential options for the Board to consider. Subsequently, the Board of Trustees directed administration to further explore a number of the recommendations for review by the Board of Trustees. A summary of the recommendations including which ones were being explored further can be found <u>here</u>.

It is important that the attendance area review takes into consideration several factors including:

- impact on students and families,
- facility utilization,
- transportation,
- resource stewardship, and
- future growth.

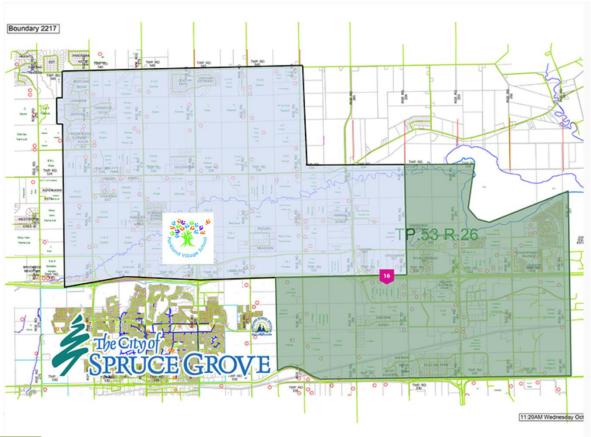
While some attendance areas within PSD remain stable or slightly decline over time, a number of areas are experiencing significant and rapid growth. In particular, the communities of Stony Plain and Spruce Grove continue to grow. From the time of the last Attendance Area Review in 2014 in preparation of opening up both Prescott Learning Centre (2016) and Copperhaven School (2018), Spruce Grove's first new schools since 2005, enrolment in Spruce Grove alone has increased from approximately 4,500 students to just over 5,300 students in 2022. Overall, PSD increased from around 10,400 to 11,900 in that same 8-year span. In fact, Spruce Grove is one of the fastest growing communities in the Province of Alberta, with a population growth of 10% from 2016 to 2021 (34,108 in 2016 to 37,645 in 2021 - Statistics Canada).

Meanwhile, Parkland Village School experienced a pre-pandemic high of over 200 students in 2019-20 but has since experienced declining enrolment numbers. The school recently received a number of renovations and has room to welcome close to 60 additional students compared to their current enrolment.

Another factor to consider is the overall enrolment picture for the City of Spruce Grove. Since the completion of the modernization of Woodhaven Middle School in the city's geographical centre, that school is essentially brand new and hovering close to only 50% capacity

The Student Attendance Area Study prepared by consultants had many references to the City of Spruce Grove and Town of Stony Plain's Area Structure Plans (ASP). These are geographical areas municipal planners and engineers use for planning and development. For the purposes of PSD's Attendance Area report, city and town neighbourhood names are referred to which are more commonly used by residents.

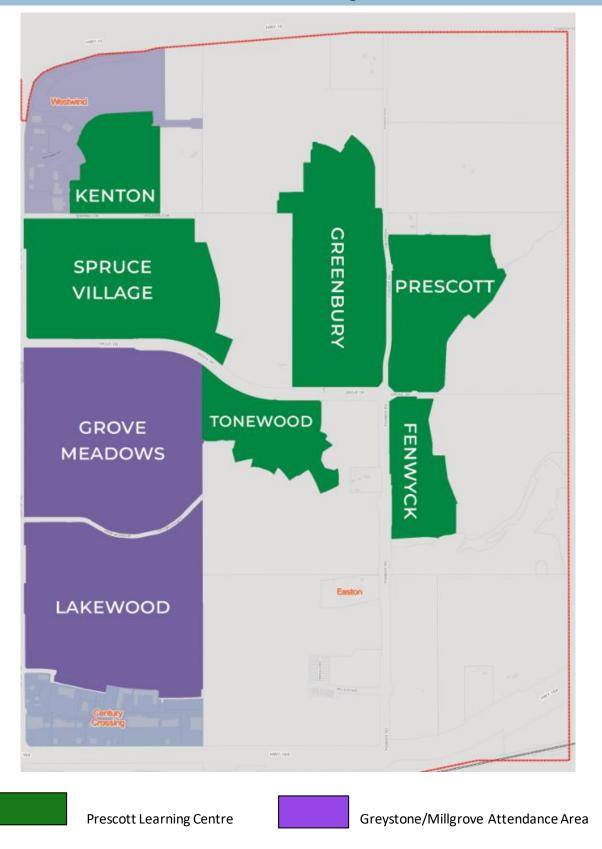
# **Current Attendance Area (Parkland Village School)**



Rural attendance area that feeds Parkland Village for K - 4 students, then Prescott Learning Centre for Grades 5 - 9.

Rural attendance area that feeds Prescott Learning Centre for Grades K - 9 students.

# Current Attendance Area – Prescott Learning Centre



## **Facility Considerations**

### Parkland Village School

Parkland Village School is in good condition, despite being an older facility.

The front office and lobby have recently been renovated. New flooring has been installed throughout the school and 57% washrooms (6 student stalls and 2 staff stalls of a total of 14 stalls) have been updated recently. The old boilers and pumps have been replaced with high efficiency boilers and the flat roofs of the school were redone 7 years ago.

The building envelope of Parkland Village School is showing signs of shifting in the foundation near the front of the school, as well as ground shrinkage around the perimeter of the building. The skirting around the base of the portables is buckling in sections. Many of the windows appear outdated with metal grating coverings.

| Deferred Maintenance (September 2021) | Current FCI | Last Year's FCI |
|---------------------------------------|-------------|-----------------|
| \$2,346,703                           | 28%         | 27%             |

### **Prescott Learning Centre**

Prescott Learning Centre opened in September of 2016. At the time Alberta Infrastructure's building template included a combination of core structures and modular classrooms to accommodate growth. The original design had a capacity of 800 students including the core plus 16 modular classrooms.

At the beginning of the 2020-21 school year, an additional 2 modular classrooms and 1 modular washroom unit were added behind the west side of the school.

In May, 2021 the request for 4 additional modular classrooms and 1 additional modular washroom unit was granted by Alberta Infrastructure. Those are expected to arrive in May of 2022 and are expected to be installed and ready to welcome students in September of 2022.

There is no deferred maintenance at Prescott since the building is only 6 years old.

#### Woodhaven Middle School

Woodhaven Middle School was originally designed for 450 students in the core (no modulars), and can now accommodate 885 students. At the time of the modernization announcement and at its peak, Woodhaven Middle School was home to over 620 students. Many of those students were relocated to Prescott Learning Centre and Copperhaven School during the last attendance area review. Phase 2, which consisted of the new construction on site, was completed for the start of the 2021-22 school year.

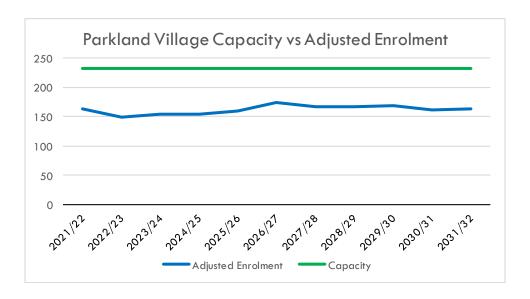
There is no deferred maintenance at Woodhaven since the modernization and new portion of the school was added.

# Parkland Village School Utilization Rates

| Parkland Villag      | e Schoo | l       | 2217        |         |         |         |                     | 100% Net 0  | Capacity |         | 232     | 2 90% Net Capacity 20 |         |         |         |
|----------------------|---------|---------|-------------|---------|---------|---------|---------------------|-------------|----------|---------|---------|-----------------------|---------|---------|---------|
|                      |         | Septer  | nber 30 Enr | olment  |         |         | Projected Enrolment |             |          |         |         |                       |         |         |         |
|                      |         |         |             |         |         |         | To                  | tal Enrolme | nt       |         |         |                       |         |         |         |
| Grades               | 2017/18 | 2018/19 | 2019/20     | 2020/21 | 2021/22 | 2022/23 | 2023/24             | 2024/25     | 2025/26  | 2026/27 | 2027/28 | 2028/29               | 2029/30 | 2030/31 | 2031/32 |
| Pre Kindergarten     | 24      | 24      | 16          |         |         |         |                     |             |          |         |         |                       |         |         |         |
| Kindergarten         | 40      | 33      | 27          | 31      | 23      | 37      | 34                  | 39          | 33       | 33      | 40      | 32                    | 30      | 37      | 31      |
| Grade 1              | 36      | 40      | 38          | 27      | 28      | 23      | 38                  | 34          | 40       | 33      | 33      | 41                    | 32      | 30      | 38      |
| Grade 2              | 39      | 32      | 41          | 29      | 28      | 26      | 21                  | 35          | 32       | 37      | 31      | 31                    | 38      | 30      | 28      |
| Grade 3              | 32      | 39      | 31          | 38      | 27      | 27      | 25                  | 20          | 33       | 31      | 35      | 30                    | 30      | 36      | 29      |
| Grade 4              | 7       | 30      | 39          | 26      | 40      | 26      | 26                  | 24          | 19       | 32      | 30      | 34                    | 29      | 29      | 34      |
| Total                | 178     | 198     | 192         | 151     | 146     | 139     | 144                 | 152         | 157      | 166     | 169     | 168                   | 159     | 162     | 160     |
| Total Severe Pre K/K | 17      | 21      | 19          | 8       | 3       | 4       | 2                   | 3           | 3        | 4       | 2       | 1                     | 3       | 7       | 5       |
| Total Severe 1-4     | 6       | 4       | 9           | 13      | 13      | 12      | 13                  | 9           | 8        | 10      | 8       | 7                     | 11      | 5       | 7       |
| Adjusted Total       | 175     | 199     | 208         | 170     | 164     | 149     | 155                 | 154         | 160      | 174     | 167     | 167                   | 169     | 161     | 164     |

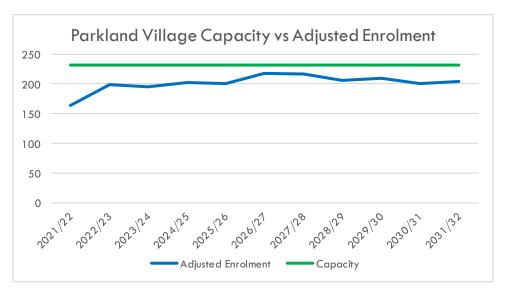
# Parkland Village School Enrolment

|                    |         | Septen   | nber 30 Enro | olment |     | 1 Year | 5 Year | 10 Year |  |  |
|--------------------|---------|--|--------------|--------|-----|--------|--------|---------|--|--|
| Year               | 2017/18 | 017/18 2018/19 2019/20 2020/21 2021/22 2022/23 2027/28 2 |              |        |     |        |        |         |  |  |
| Enrolment          | 178     | 198  | 192          | 151    | 146 | 139    | 169    | 158     |  |  |
| Adjusted Enrolment | 175     | 199  | 208          | 170    | 164 | 149    | 167    | 162     |  |  |
| Capacity           | 232     | 232  | 232          | 232    | 232 | 232    | 232    | 232     |  |  |



# Utilization Scenarios – (Parkland Village becomes a K – 5 School)

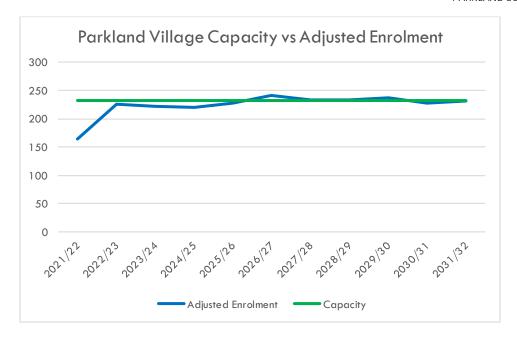
|                    |         | Septen  | nber 30 Enro | olment |     | 1 Year | 5 Year | 10 Year |  |  |
|--------------------|---------|---|--------------|--------|-----|--------|--------|---------|--|--|
| Year               | 2017/18 | 017/18 2018/19 2019/20 2020/21 2021/22 2022/23 2027 |              |        |     |        |        |         |  |  |
| Enrolment          | 178     | 198   | 192          | 151    | 146 | 189    | 193    | 198     |  |  |
| Adjusted Enrolment | 175     | 199   | 208          | 170    | 164 | 199    | 203    | 205     |  |  |
| Capacity           | 232     | 232   | 232          | 232    | 232 | 232    | 232    | 232     |  |  |



**Analysis**: If PVS were reconfigured as a K-5 school, it is projected to remain below capacity for the next 10 years.

# Utilization Scenarios – (Parkland Village School becomes a K-6 School)

|                       |         | Septem  | ber 30 Enrol | lment |     | 1 Year | 5 Year | 10 Year |
|-----------------------|---------|---------|--------------|-------|-----|--------|--------|---------|
| Year                  | 2017/18 | 2027/28 | 2032/33      |       |     |        |        |         |
| Enrolment             | 178     | 198     | 192          | 151   | 146 | 216    | 220    | 225     |
| Adjusted<br>Enrolment | 175     | 199     | 208          | 170   | 164 | 226    | 227    | 230     |
| Capacity              | 232     | 232     | 232          | 232   | 232 | 232    | 232    | 232     |

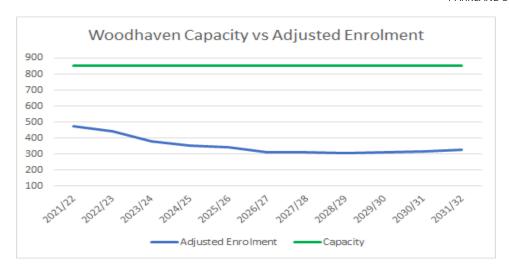


**Analysis**: If PVS were reconfigured as a K-6 school, it is projected that enrolment would reach capacity within 5 years.

# Parkland Village Students transition to Woodhaven rather than Prescott Learning Centre

### Woodhaven's current utilization and projections (with no changes):

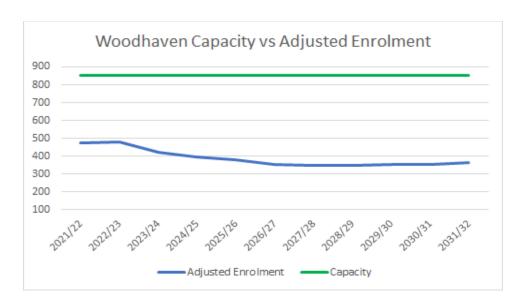
|                       |         | Septe | mber 30 Enro | olment |     | 1 Year | 5 Year | 10 Year |
|-----------------------|---------|-------|--------------|--------|-----|--------|--------|---------|
| Year                  | 2017/18 |       |              |        |     |        |        |         |
| Enrolment             | 633     | 467   | 451          | 417    | 425 | 398    | 323    | 293     |
| Adjusted<br>Enrolment | 693     | 515   | 503          | 465    | 475 | 442    | 366    | 340     |
| Capacity              | 855     | 855   | 855          | 855    | 855 | 855    | 855    | 855     |



*Analysis:* If no changes are made to Woodhaven's current attendance area, the school is projected to remain between 40% - 52% of capacity over the next ten years.

### Current Parkland Village School Grade 4's transition to Woodhaven rather than Prescott:

|                       |         | Septe   | mber 30 Enro | olment  |         | 1 Year  | 5 Year  | 10 Year |
|-----------------------|---------|---------|--------------|---------|---------|---------|---------|---------|
| Year                  | 2017/18 | 2018/19 | 2019/20      | 2020/21 | 2021/22 | 2022/23 | 2027/28 | 2032/33 |
| Enrolment             | 633     | 467     | 451          | 417     | 425     | 438     | 363     | 363     |
| Adjusted<br>Enrolment | 693     | 515     | 503          | 465     | 475     | 482     | 406     | 380     |
| Capacity              | 855     | 855     | 855          | 855     | 855     | 855     | 855     | 855     |



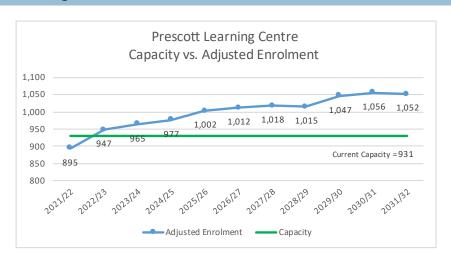
*Analysis:* If Parkland Village students are redirected to Woodhaven School to begin Grade 5, Woodhaven's enrolment is projected to range between 44% - 57% of capacity over the next ten years.

# Prescott's Adjusted Enrolment with No incoming Parkland Village Grade 5's in 2023-2024 and no Grade 5's or 6's beginning in 2024-2025:

|                       |         | Septe   | mber 30 Enr | olment  |         | 1 Year  | 2nd Year | 4 Year  |
|-----------------------|---------|---------|-------------|---------|---------|---------|----------|---------|
| Year                  | 2017/18 | 2018/19 | 2019/20     | 2020/21 | 2021/22 | 2022/23 | 2023/24  | 2026/27 |
| Enrolment             | 781     | 842     | 850         | 826     | 883     | 850     | 874      | 839     |
| Adjusted<br>Enrolment | 786     | 879     | 902         | 862     | 895     | 907     | 898      | 866     |
| Capacity              | 931     | 931     | 931         | 931     | 931     | 931     | 931      | 931     |

**Analysis:** Redirecting PVS Grade 5 students to somewhere other than PLC is projected to result in PLC reaching 100% capacity in 2024-2025 (a delay of 2 years). It should be noted however, that PLC remains about 90% utilization.

# **Prescott Learning Centre's Utilization Rate**



| Prescott Learni      | ng Cent | re      | 1957        |         |         |         |         | 100% Net 0  | Capacity |           | 931       | 90% Net Ca | apacity |         | 838     |
|----------------------|---------|---------|-------------|---------|---------|---------|---------|-------------|----------|-----------|-----------|------------|---------|---------|---------|
|                      |         | Septer  | nber 30 Enr | olment  |         |         |         |             |          | Projected | Enrolment |            |         |         |         |
|                      |         |         |             |         |         |         | To      | tal Enrolme | ent      |           |           |            |         |         |         |
| Grades               | 2017/18 | 2018/19 | 2019/20     | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25     | 2025/26  | 2026/27   | 2027/28   | 2028/29    | 2029/30 | 2030/31 | 2031/32 |
| Pre Kindergarten     | 28      | 39      | 14          |         |         |         |         |             |          |           |           |            |         |         |         |
| Kindergarten         | 74      | 79      | 64          | 70      | 89      | 78      | 75      | 78          | 76       | 79        | 80        | 82         | 84      | 83      | 85      |
| Grade 1              | 82      | 75      | 82          | 63      | 73      | 91      | 80      | 76          | 80       | 77        | 81        | 82         | 84      | 86      | 85      |
| Grade 2              | 51      | 83      | 75          | 80      | 66      | 74      | 92      | 81          | 77       | 81        | 78        | 82         | 83      | 85      | 87      |
| Grade 3              | 89      | 53      | 82          | 79      | 93      | 70      | 78      | 98          | 86       | 82        | 86        | 83         | 87      | 88      | 90      |
| Grade 4              | 104     | 98      | 62          | 81      | 81      | 100     | 75      | 84          | 105      | 92        | 88        | 92         | 89      | 93      | 94      |
| Grade 5              | 68      | 111     | 121         | 92      | 113     | 105     | 130     | 97          | 109      | 136       | 119       | 114        | 119     | 115     | 120     |
| Grade 6              | 87      | 78      | 114         | 114     | 94      | 117     | 109     | 134         | 100      | 113       | 141       | 123        | 118     | 123     | 119     |
| Grade 7              | 63      | 96      | 81          | 105     | 107     | 94      | 117     | 109         | 134      | 100       | 113       | 141        | 123     | 118     | 123     |
| Grade 8              | 65      | 66      | 87          | 69      | 106     | 102     | 90      | 112         | 104      | 128       | 95        | 108        | 134     | 117     | 113     |
| Grade 9              | 70      | 64      | 68          | 73      | 61      | 99      | 95      | 84          | 105      | 97        | 120       | 89         | 101     | 125     | 109     |
| Total                | 781     | 842     | 850         | 826     | 883     | 930     | 941     | 953         | 976      | 985       | 1,001     | 996        | 1,022   | 1,033   | 1,025   |
| Total Severe Pre K/K | 20      | 38      | 27          | 9       | 2       | 2       | 3       | 1           | 4        | 2         | 3         | 4          | 5       | 6       | 3       |
| Total Severe 1-9     | 18      | 29      | 32          | 31      | 27      | 27      | 29      | 31          | 30       | 32        | 27        | 28         | 31      | 29      | 33      |
| Adjusted Total       | 786     | 879     | 902         | 862     | 895     | 947     | 965     | 977         | 1,002    | 1,012     | 1,018     | 1,015      | 1,047   | 1,056   | 1,052   |

**Analysis:** If no adjustments are made to Prescott Learning Centre's attendance area, the school is projected to be at capacity (100%) in the 2022-2023 school year.

### **Educational Considerations**

Parkland School Division acknowledges that the topic of moving students and the possibility of interrupting family routines, a degree of apprehension, and in some cases anxiety, is experienced amongst students and parents/guardians. This is natural. A closer look into the negative impacts on academic and social-emotional outcomes is warranted. PSD conducted a thorough review of twenty-one studies conducted between 2000 and 2021 on the topic.

The two major findings include:

- Movement/transition between schools for elementary aged children (K to Grade 3/4) should have minimal impact, with interventions in place, and
- Recommend minimal movement for middle schools children/youth (Grade 4/5 to 8/9). Should moves be required, additional interventions and supports should be in place.

A closer look in to the Literature Review can be found in the appendix.

### **Financial Considerations**

The overall financial impact of leaving Grade 5s or Grade 5s and 6s at Parkland Village School is minimal to the Division as a whole. Base Instruction, Service & Supports, Community and Jurisdiction revenues would remain unchanged as they are based on Weighted Moving Average (WMA) calculations which would not change regardless of where the students are designated. Parkland Village School, although small, does not meet the criteria to receive rural small school funding due to its proximity to the City of Spruce Grove.

Building Utilization Maintenance funding would benefit from increasing enrolments in Parkland Village. Schools receive funding based on the utilization percentage of the building. There is a \$20 dollar per square metre (\$20/m2) difference in funding between utilized space and non-utilized space. Schools who have a utilization percentage greater than 85% receive the same funds as if they were utilized at 100%. Parkland Village School was at an 85% utilization rate for 2021-2022. Based on the current grade configurations at Parkland Village School, the utilization rate will drop to 75% next year resulting in \$10,585 less in maintenance funding. The maintenance funding would not return to 2021-22 levels until 2026-27 when the utilization percentage is expected to be above 85% again. Prescott Learning Centre would not be impacted by the grade 5 & 6 students remaining at Parkland Village as their utilization percentage would remain above 85%.

There would be a shift in per student allocations from Prescott Learning Centre to Parkland Village School for the students who remain at Parkland Village School. Based on the first 5 years, it would be an average of 47 students per year resulting in \$255,000 per year being moved to Parkland Village School's budget. This additional allocation would offset additional teachers, support staff, and supplies to provide education services to the students.

There would be no impact on the cost of Transportation under this alternative as per Transportations analysis.

# **Transportation Considerations**

At present Parkland School Division's Regional Transportation system uses a combination of seven bus routes to service Parkland Village School. These routes pick up rural PSD and Evergreen Catholic students of all grades. The routes head to Parkland Village where the Kindergarten to Grade 4 students for Parkland Village School disembark and the remaining students transfer to a different bus and head into their respective schools in Spruce Grove.

If Parkland Village School were to become a Kindergarten to Grade 6 (K-6) school, it would have no net impact for transportation when it comes to the cost of transporting those students.

If the K-6 grade configuration is adopted, it would mean that PSD would not need to transport approximately 50 students in grades 5 & 6 to Prescott Learning Centre. The result would be the removal of part of a transfer bus route that currently travels to Parkland Village School solely to pick up Prescott Learning School students. This partial route would not be required and would be re-designated to the East Pioneer area to alleviate growing requests from students who are ineligible for transportation funding in this area. (Live less than 2.4km and more than 900 metres from their designated school who have requested transportation)

Pick up times in the morning would be the same as they are now.

Students in Grades 5 - 6 would arrive home earlier in the afternoon because Parkland Village School ends earlier than Prescott Learning Centre.

Students in Grades 7 - 9 (21 students in 2021-2022) who reside within Parkland Village would not be directly bused home as they are now. They would transfer through Greystone transfer site. The expected ride time for these students would increase by approximately 10 minutes in the afternoon.

Students in Grades 7 - 9 (23 students) who live in the school attendance areas but not in Parkland Village will have no difference in times in the morning or afternoon.

### Additional Needed Considerations

Prescott Learning Centre is currently at 100% utilization, and with projected growth in all of the communities that feed into the school, its enrolment is projected to increase significantly, it is imperative that PSD considers additional measures for adjusting attendance areas other than only those that affect Parkland Village School. Some of those considerations are explored later in this document.

## **Legacy Opportunities for Students**

### **Current students attending Prescott Learning Centre, By Neighbourhood:**

| Neighbourhood       | ECS | Gr. 1 | Gr. 2 | Gr. 3 | Gr. 4 | Gr. 5 | Gr. 6 | Gr. 7 | Gr. 8 | Gr. 9 | Total |
|---------------------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Tonewood            | 10  | 3     | 4     | 4     | 4     | 2     | 2     | 5     | 4     | 2     | 40    |
| Fenwyck             | 0   | 1     | 1     | 0     | 0     | 0     | 0     | 1     | 0     | 0     | 3     |
| Easton              | 0   | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     | 0     |
| Parkland<br>Village | -   | -     | -     | -     | -     | 27    | 34    | 31    | 35    | 24    | 151   |
| Totals              | 10  | 4     | 5     | 4     | 4     | 29    | 36    | 37    | 39    | 26    |       |

The following scenarios that may be considered by the Board of Trustees when addressing residents of Tonewood, Fenwyck, and Easton neighbourhoods in Spruce Grove who are designated to Prescott Learning Centre(PLC).

#### CURRENT STATE - NO CHANGES. CURRENT PROJECTIONS

In 2022-23, PLC is projected to have 930 students enrolled, and will exceed 100% capacity.

### SCENARIO 1 - ALL PLC STUDENTS LIVING IN TONEWOOD/FENWYCK/EASTON ARE MOVED

This scenario would see Tonewood/Fenwyck/Easton being re-designated to Brookwood and Woodhaven with no opportunity for any students currently enrolled in PLC to remain there (legacy students). If this scenario were adopted and implemented in the 2023-2024 school year, the overall attendance at PLC would be reduced by 44 students. This scenario would have a moderate impact on the current enrolment at PLC, moving it under 100% utilization though still above 90% utilization.

Under this scenario, PLC is projected to reach 100% utilization again in 2025/26.

### SCENARIO 2 - ALL TONEWOOD/FENWYCK/EASATON ARE ALLOWED TO AGE OUT AT PLC

This scenario would see Tonewood/Fenwyck/Easton communities be re-designated to Brookwood and Woodhaven, but permit all students who currently attend PLC to remain there until they complete Grade 9. Any new students moving into the area would be designated to Brookwood/Woodhaven. By gradually allowing the current Tonewood/Fenwyck/Easton students to 'age out' at PLC, enrolment would be reduced from 43 Tonewood/Fenwyck/Easton students attending PLC in 2023-24 to zero Tonewood/Fenwyck/Easton students attending PLC School by 2030-31.

This scenario is not projected to move PLC below its current 100% utilization.

# SCENARIO 3 - ANY GRADE 7 - 9 STUDENTS LIVING IN TONEWOOD/FENWYCK/EASTON STUDENTS ARE ALLOWED TO AGE OUT AT PLC

This scenario would see the twelve (12) Grade 7-9 students living in Tonewood/Fenwyck/Easton to remain at Prescott Learning Centre until they complete Grade 9, but moving the thirty-one (31) Grade 2 to Grade 6 students to Brookwood and Woodhaven respectively, for the 2023-2024 school year.

This scenario is projected to move PLC to below 100% utilization until the 2025/26 school year.

# SCENARIO 4 - NO STUDENTS ARE ALLOWED TO LEGACY AT PLC BUT HAVE FIRST RIGHT TO CHOOSE SCHOOL-OF-CHOICE

This scenario would see Tonewood/Fenwyck/Easton re-designated to Woodhaven and Brookwood, but, given sufficient availability of space and resources at each grade level, Tonewood residents who currently attend PLC would have the first right to choose PLC as their School-of-Choice. If we assume that half of the students chose to stay, this scenario projects PLC will reach 100% utilization in 2024/25. At that point, families who choose PLC as a school of choice may find there is not sufficient space or resources to accommodate the students, and therefore availability will decrease.

# **Prescott Learning Centre Student Population - Adjusted Scenarios**

|  | 2022<br>/23 | 2023<br>/24 | 2024<br>/25 | 2025<br>/26 | 2026<br>/27 | 2027<br>/28 | 2028<br>/29 | 2029<br>/30 | 2030<br>/31 | 2031<br>/32 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Current projections  | 930         | 941         | 953         | 976         | 985         | 1001        | 996         | 1022        | 1033        | 1025        |
| S1 - All Tonewood, Easton, Fenwyck<br>move - no "Legacy"       | 930         | 897         | 909         | 932         | 941         | 957         | 952         | 978         | 989         | 981         |
| S2 - "Legacy" all current students and allow them to "age out" | 930         | 935         | 941         | 962         | 969         | 981         | 972         | 992         | 999         | 981         |
| S3 - "Legacy" students in 7-9, K-6<br>move to BW/WH            | 930         | 910         | 916         | 937         | 941         | 957         | 952         | 978         | 989         | 981         |
| S4 – First right to choose PLC                                 | 930         | 919         | 932         | 954         | 963         | 979         | 974         | 1000        | 1011        | 1003        |



### **Key Assumptions:**

- Average of 4.5 students per grade
- Enrolment data is based on student head-count
- Scenario 4 is based on an average of Scenario 1 and 2

# Woodhaven Student Population – Adjusted Scenarios

|   | 2022<br>/23 | 2022<br>/24 | 2022<br>/25 | 2022<br>/26 | 2022<br>/27 | 2022<br>/28 | 2022<br>/29 | 2022<br>/30 | 2022<br>/31 | 2022<br>/32 |
|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Current projections   | 398         | 339         | 315         | 294         | 269         | 259         | 261         | 257         | 263         | 276         |
| Tonewood/Fenwyck/Easton   | 398         | 409         | 410         | 414         | 414         | 429         | 456         | 477         | 508         | 546         |
| Tonewood/Fenwyck/Easton<br>+ PVS (grade 6)                                | 398         | 439         | 470         | 504         | 504         | 519         | 546         | 567         | 598         | 636         |
| Tonewood/Fenwyck/Easton<br>+ PVS (grade 6) + Legacy<br>Park               | 398         | 459         | 490         | 524         | 524         | 539         | 566         | 587         | 618         | 656         |
| Tonewood/Fenwyck/<br>Easton + PVS (grade 6) +<br>McLaughlin               | 398         | 499         | 530         | 564         | 564         | 579         | 606         | 627         | 658         | 696         |
| Tonewood/Fenwyck/ Easton + PVS (grade 6) + McLaughlin (Grades 5 – 9 Only) | 398         | 499         | 530         | 564         | 564         | 579         | 606         | 627         | 658         | 696         |
| Capacity  | 855         | 855         | 855         | 855         | 855         | 855         | 855         | 855         | 855         | 855         |



### **Key Assumptions:**

- Tonewood/Fenwyck/Easton students average 5 per grade (25 total)
- Anticipate approximately 25 NEW students per year from Tonewood/Fenwyck/Easton
- Legacy Park students average of 4 per year
- McLaughlin students average of 12 students per grade (60 total)
- Enrolment data is based on student head-count

## Brookwood Student Population – Adjusted Scenarios

|  | 2022/<br>23 | 2023/<br>24 | 2024/<br>25 | 2025/<br>26 | 2026/<br>27 | 2027/<br>28 | 2028/<br>29 | 2029/<br>30 | 2030/<br>31 | 2031/<br>32 |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Current Projections  | 469         | 469         | 454         | 466         | 474         | 496         | 504         | 516         | 530         | 537         |
| Tonewood/Fenwyck<br>/ Easton                                       | 469         | 539         | 549         | 586         | 619         | 666         | 699         | 736         | 775         | 807         |
| Tonewood/Fenwyck<br>/ Easton + Legacy<br>Park                      | 469         | 559         | 569         | 606         | 639         | 686         | 719         | 756         | 796         | 827         |
| Tonewood/Fenwyck<br>/Easton +<br>McLaughlin                        | 469         | 599         | 609         | 646         | 679         | 726         | 759         | 796         | 835         | 867         |
| Tonewood/Fenwyck<br>/ Easton + Legacy<br>Park - Brookwood<br>Pre-K | 469         | 520         | 530         | 567         | 600         | 647         | 680         | 747         | 757         | 788         |
| Tonewood/Fenwyck<br>/ Easton +<br>McLaughlin -<br>Brookwood Pre-K  | 469         | 560         | 570         | 607         | 640         | 687         | 720         | 757         | 826         | 828         |
| Capacity   | 705         | 705         | 705         | 705         | 705         | 705         | 705         | 705         | 705         | 705         |



### **Key Assumptions:**

- Tonewood/Fenwyck/Easton students average 5 per grade (25 total)
- Anticipate approximately 25 NEW students per year from Tonewood/Fenwyk/Easton
- Legacy Park students average of 4 per year
- McLaughlin students average of 12 students per grade (60 total)
- Enrolment data is based on student head-count
- Brookwood Pre-K average of 39 students per year

### **Human Resources Considerations**

Some full-time equivalent teaching staff may require reassignment should whole cohort class of students remain at Parkland Village School should recommendation proceed to have this year's Grade 4's remain at Parkland Village School for the 2022-23 school year. An additional Grade 6 teacher would be required at PVS the following year, should the school re-configure again to a K-6 school in 2023-24. These may be reassignments from the staff at Prescott Learning Centre. Meanwhile — Woodhaven Middle School's staff would need to adjust to match the complement of incoming students regardless of which scenarios move forward.

Schools experience enrolment fluctuation on a regular basis and this is incorporated into budgeting and hiring processes for Parkland School Division annually.

### **Engagement:**

Administration met with parents/guardians of Parkland Village School and Prescott Learning Centre in separate events. The first was a virtual engagement as the topic of Attendance Area Review was added to the Parkland Village School, School Council meeting on February 16, 2022.

The Prescott Learning Centre in-person engagement evening was Thursday, March 3, 2022 in the Prescott Learning Centre library.

Participants had an opportunity to listen to brief presentations that covered:

- Timeline
- Current Attendance Area
- Historic and Projected Enrolments
- Recommendation Summaries
- Next Steps

Breakout rooms were created for more intimate conversations where parents were able to ask questions and the discussion covered these guiding questions:

- Do you have any concerns?
- Do any of the scenarios discussed particularly appeal to you?
- What are the questions you would need answered?
- What else do we need to consider?

Separate engagements were also conducted with the staff of Parkland Village School and students at Prescott Learning Centre (where age appropriate).

Residents of the McLaughlin neighbourhood were not included in the original engagement session as that suggestion came later. This engagement is upcoming and the results of that conversation will be included in the final report with recommendations that will be considered by the Board of Trustees at a regular board meeting prior to the end of the 2021/22 school year.

#### WHAT WE HEARD:

### Parkland Village Parents/Guardians

Many parents were in favour of the recommendations and brought up questions about the timeline for implementation should the reconfiguration of the school to a Kindergarten to Grade 5 or Kindergarten to Grade 6 school proceed. Many questions arose from families who also have students attending Prescott Learning Centre and wondered about scenarios where exceptions may be made for students to finish up to Grade 9 at Prescott before moving to a different school or whether they would be designated to Woodhaven Middle School right away. Follow-up questions wondered how all those decisions would impact bus fees for exception scenarios or school-of-choice scenarios. A summary of the engagements can be found in the appendices.

### **Prescott Learning Centre Parents/Guardians**

Prescott Learning Centre parents who engaged turned out to be a mix of families who either currently live in Parkland Village and have students that would be designated to Prescott upon completing Grade 4 and some who already transitioned from Parkland Village and are currently attending middle years classes at Prescott. Some would have been a part of the last Attendance Area Review in Spruce Grove when Prescott Learning Centre opened up in 2016. Additionally, some families represented the neighbourhoods in East Spruce Grove that are near Prescott Learning Centre. These neighbourhoods, including Tonewood and Fenwyck subdivisions have experienced significant growth since the school was built.

### Themes that arose included:

- Will there be opportunities for exceptions to be made to stay at Prescott rather than move to Woodhaven Middle School?
- Was the City neighbourhood of Spruce Village considered for re-zoning?
- Proximity to the school (Prescott) was a determining factor in purchasing homes and not being able to walk there, but rather have to be bused to Woodhaven would be a concern.
- A general concern for transitioning students who had just gone through a recent transition should some Prescott students be designated for Woodhaven Middle School.

A full summary of the engagement comments and questions can be found in the appendices.

### Parkland Village Staff

A member of Parkland School Division's Executive joined Parkland Village School administration in addressing the staff at the school. Seven staff members were in attendance and all were supportive of the idea of expanding the school to either a Kindergarten to Grade 5 or Kindergarten to Grade 6 school. They noted the logistical challenges for families who may have a young Parkland Village School student who finishes their school day before an older sibling who has a later dismissal in the day and pointed out that keeping siblings together at the same school longer may alleviate some of these challenges. Possible grade configurations were also discussed speaking to whole grade classes versus split-grade classes.

### **Prescott Learning Centre Students**

On March 4, 2022, members from Parkland School Division conducted a student engagement at Prescott Learning Centre. Three engagements occurred with students in grades five, six, and seven. To provide context, the student engagements began by asking students to share general perceptions of moving to a new school. Students were asked to report the number of previous schools that students attended prior to attending their current school.

Given that Prescott is in its sixth year of operation, and given that the majority of students engaged were from the Parkland Village Area, all students could identify transitioning from at least one school. A few students have moved locations and could speak to transitioning from more than one school. The facilitator asked students to consider the factors that helped to cerate a positive school-change experience. Students shared that "friendship" is the single, greatest factor that impacted our students' transition success.

We asked students to clarify their experiences, and students shared the following points for consideration:

- Students expressed that it was easier to move to a new school, provided they also had friends who moved with them from the previous school; however
- The majority of students indicated that they have made new friends at school that did not attend their previous school.

We asked students to share the amount of time, from their perception, that it took to feel comfortable in the new school.

- Students represented the range of time between one minute to two years. The vast majority of responses indicated that it took approximately one to four weeks to settle in and make new friends.
  - There were a few student-outliers who suggested their transition time took as little as one minute, and as much as two years.
- One student commented that it is easier to make new friends at a younger age.

Students demonstrated recognition for the value of extra-curricular events, such as sports; they noted that it would be easy to make new friends in a new building because they knew people in other schools from their extra-curricular activities, so it would just be an opportunity to get to know their teammate better. Students within each engagement group expressed that they understood the capacity problem — students were actively engaged in determining a solution to the existing or emerging capacity problem that Prescott Learning Centre and Copperhaven School are nearing capacity, and that the newly refurbished Woodhaven Middle School has the capacity for significantly more students.

Regarding the physical attributes of any school, students did reference a degree of excitement for different playgrounds and school fields. They hoped that, if they had to change schools, their new school would have a large, pre-existing playground.

## Other Opportunities to Share Feedback

One other email was received via the inbox for <u>board@psd.ca</u>. A parent attending a School Council meeting brought up the query as to whether or not an Early Education class could possibly return to Parkland Village School considering all the changes being proposed to reconfiguration.

## **Key Findings**

- Regardless of what the Board decides, Prescott Learning Centre is still facing a utilization rate that will be at or above capacity by the 2025-2026 school year.
- Reclassifying Parkland Village School as a K-5 school appears to be feasible from a utilization perspective, and appears to be an option favoured by parents. This also has a moderately positive impact on Prescott Learning Centre utilization.
- Changing Parkland Village School to a K-6 school presents some concerns from a utilization perspective, especially if there is a desire to reintroduce Early Education.
- There are a number of "legacy" scenarios to consider. Each of these scenarios will have impacts on families. Some scenarios address PLC and WH utilization but present potential utilization concerns at BW School within the next 4-5 years.

### Literature Review: Impact of School Mobility on Adverse Academic Achievement and Mental Health Outcomes

### Summary of Key Findings (Longitudinal studies)- impact of school mobility on long-term outcomes, based on time of school change

- Youth are resilient to change, and many will make the transition without significant consequence
- K to Grade 3/4:
  - o little impact on academic or social-emotional outcomes
  - Exceptions:
    - students who are experiencing food insecurity
    - Students experiencing significant family dynamics change occurring at same time- increased withdrawal risk
- Middle years (Grade 4/5 to 8/9):
  - More significant negative impacts on academic and social-emotional outcomes than elementary-aged mobility
  - Male and female students at this age experience school mobility differently:
    - Girls show an increase in depression, lower math scores, lower GPA
    - Boys have less significant concerns in outcomes as compared to peers who had not changed schools
  - Risks are increased at this age range with food insecurity and with co-occurrence of change to family dynamics

### Recommendations for school movement based on literature review (impact on achievement and mental health):

- Movement for elementary aged children (K to Grade 3/4) should have minimal impact, with interventions in place (see below)
- Recommend minimal movement for middle schools children/youth (Grade 4/5 to 8/9). Should moves be required, additional
  interventions and supports should be in place (see below)

### Recommendations for Potential Interventions/Supports to Mitigate Risk (based on findings):

• As with all PSD students, ensure students changing schools have access to Nutrition Nooks and other food security supports.

- Administrative records should track timing of moves and monitor potential impacts on achievement and behaviour.
- School staff are recommended to design programs to foster parents' and students' connections with the school.
- Effective classroom practices include: setting explicit classroom rules for social inclusion, and modeling positive interactions with children at risk for marginalization
- Children entering a new school while facing other major life changes in their family may be in need of special attention from school staff.

  Additional school support (i.e., school counselling and tutoring) should be considered for all students, in particular middle-school girls

#### **Literature Review Process:**

- Reviewed 21 studies conducted between 2000 and 2021.
- Three studies deemed most relevant (all longitudinal studies) and captured findings of the literature reviewed:

| Article             | Topic                        | Population/Limitations       | Findings   |
|---------------------|------------------------------|------------------------------|--|
| Anderson, S. (2017) | -Study sought to understand  | -longitudinal study          | -Youth are resilient to change, and many will make the   |
|                     | the extent to which          | -mid-sized urban school      | transition without significant consequence               |
|                     | Elementary or middle school  | district                     | -Results suggest that a middle school move in particular |
|                     | mobility was associated with | -elementary and              | was detrimental to middle school achievement, whereas    |
|                     | adverse middle school        | middle-school                | a distal elementary school move was not associated       |
|                     | academic achievement and     | -US                          | with any middle school outcomes (aligned with other      |
|                     | mental health                | -Limitations: correlational, | studies).  |
|                     | -does timing matter for      | not causational              | -Youth who changed schools in Elementary did not result  |
|                     | middle school outcomes       |                              | in differences in middle school outcomes. Elementary     |
|                     | -are girls more vulnerable?  |                              | school changers would have more time to catch up during  |

| -are children from    | the middle school period, which is not the case for youth |
|-----------------------|---|
| low-income households | moving in middle school.                                  |
| more vulnerable?      | -Youth who moved in middle school demonstrated            |
|                       | significantly lower math test scores and GPAs and         |
|                       | marginally lower feelings of school belonging.            |
|                       | -Male and female students appeared to experience          |
|                       | school mobility differently. Boys who switched schools    |
|                       | had similar GPAs to those who did not and had consistent  |
|                       | levels of depression. School mobility resulted in lower   |
|                       | GPA for girls (¼ of a grade), lower math scores, and      |
|                       | increased depressive symptoms. Literacy scores were       |
|                       | not as greatly impacted. These differences were during    |
|                       | middle school changes, and not during elementary.         |
|                       | -low-income households and impact of food availability at |
|                       | school on children experiencing school mobility (free,    |
|                       | reduced, paid) - Elementary school models did not         |
|                       | suggest significant moderation by school lunch status.    |
|                       | For middle school: youth who moved and had to pay for     |
|                       | their lunches (no access to free or reduced lunch         |
|                       | programs) had lower GPA, Reading, and Math scores than    |
|                       | those who didn't move. This indicates that middle year    |
|                       | students who are low-income and must provide their        |
|                       |   |

# own food are impacted more significantly by school mobility -Perhaps middle school mobile youth were not only facing challenges in learning new material, especially math that might be more specialized at each school. But also learning new educational expectations that could have implications for achievement. Interventions/recommendations: - Free or reduced access to food for low-income household middle-year movers - Additional school supports (i.e., school counselling and tutoring) should be considered for school mobilityparticularly with middle-school girls. -Administrative records should track timing of moves and monitor potential impacts on achievement and behaviour. -Programs to enhance parents' connection to schools have demonstrated lowering rates of school mobility and should be seen as an avenue for intervention (Fiel, Haskins, & Turley, 2013). School staff could design programs to foster parents' and students' connections with the school and each other to promote school

|                      |                              |                               | stability, and in turn, associations with student academic achievement and mental healthpossible avenues of intervention include consistency of curriculum, transfer of records, and staff training. |
|----------------------|------------------------------|-------------------------------|--|
| Dupere, V.,          | -study explored hoe          | -2 longitudinal samples of US | -link between mobility and children's adjustment depends   |
| Archambault, I.,     | non-promotional school       | and Canadian elementary       | on the nature of the mobility.   |
| Dion, E., Leventhal, | changes were associated      | aged students                 | -mobility may be especially challenging when it  |
| T., & Anderson, S.   | with 3 forms of social       | -limitations: data varied     | co-occurs with other major changes within the family   |
| (2015)               | maladjustment:               | between both samples          | unit such as family transitions. Children then have to   |
|                      | isolation/withdrawal,        |                               | adjust to disruptions at home and school, two contexts   |
|                      | affiliation with maladjusted |                               | at the very center of their lives. When these occur at the   |
|                      | peers, and aggression        |                               | same time, this study showed an increase in children   |
|                      | towards peers                |                               | presenting as withdrawn. This only occurred for students   |
|                      |                              |                               | experiencing both school and home transitions  |
|                      |                              |                               | simultaneously. No other interactions emerged (again <b>this</b>   |
|                      |                              |                               | study was for elementary aged children- likely would   |
|                      |                              |                               | have seen more significant effect for middle-school  |
|                      |                              |                               | youth)   |
|                      |                              |                               | Interventions/recommendations:   |
|                      |                              |                               | -Children entering a new school while facing other major   |
|                      |                              |                               | life changes in their family may be in need of special   |
|                      |                              |                               | attention from school staff  |

|                    |                              |                            | -Effective practices include: setting explicit classroom rules for social inclusion, and modeling positive interactions with children at risk for marginalization |
|--------------------|------------------------------|----------------------------|---|
| Herbers, J. E.,    | -study investigated the      | -data used from 25 year    | - Greater detriment in young adult outcomes related to  |
| Reynolds, A. J., & | unique risk of school moves  | longitudinal study         | multiple school moves later in the school career,   |
| Chen, C. (2013).   | on a variety of young adult  | -US                        | particularly in the middle school years between 4th and   |
|                    | outcomes including           | Looked at these groupings: | 8th grad (highest grade completed, depression   |
|                    | educational attainment,      | K-4, 4-8, 8-12             | symptoms, on-time graduation), over K to 4. This is likely  |
|                    | occupational prestige,       |                            | due to the greater difficulties that can be encountered as  |
|                    | depression symptoms, and     |                            | academic concepts move beyond fundamental skills and  |
|                    | criminal arrests             |                            | become more complex. Additionally, negotiating peer   |
|                    | -investigated how the timing |                            | relationships is a central developmental task of middle   |
|                    | of school mobility may       |                            | childhood and adolescence. School changes that disrupt  |
|                    | predict these outcomes.      |                            | relationships likely impact student school engagement,  |
|                    |                              |                            | behaviour and motivation to succeed academically.   |

### References

Anderson, S. (2017). School mobility among middle school students: When and for whom does it matter. *Psychology in the Schools,* 54(5), 487-503.

Dupere, V., Archambault, I., Dion, E., Leventhal, T., & Anderson, S. (2015). School mobility and school-age children's social adjustment. Developmental Psychology, 51(2),

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