



Parkland School Division No. 70

## **BOARD OF TRUSTEES**

### **A G E N D A**

**February 02, 2016**

Public Session: 9:30 AM

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*Our Vision:*  
*Parkland School Division is a place where exploration, creativity and imagination make learning exciting and where all learners aspire to reach their dreams.*

## **Parkland School Division No. 70**

### **BOARD OF TRUSTEES REGULAR MEETING**

**February 02, 2016**

Public Session 9:30 AM  
Parkland School Division Centre for Education, Stony Plain

## **A G E N D A**

*Page Number*

1. **CALL TO ORDER at 9:30 AM**
  - 1.1. National Anthem
  - 1.2. Announcements
  - 1.3. Changes to the Agenda
  - 1.4. Approval of the Agenda
- 3- 2. **APPROVAL OF MINUTES**
  - 2.1. Regular Board Meeting of January 5, 2016
3. **BUSINESS ARISING FROM THE MINUTES**
4. **DELEGATION/PRESENTATION**
  - 4.1.
5. **BOARD CHAIR REPORT**
  - 5.1. Correspondence
    - 5.1.1

Recess Break / Public Question Period
6. **SUPERINTENDENT'S REPORT**
  - 6.1. Superintendent's Report
  - 6.2. Building Update (K. Wilkins)
- 7- 7. **ACTION ITEMS**
  - 7.1. Spruce Grove Attendance Area (T. Monds)
  - 27- 7.2. Financial Report Period Ending December 31 (C. Jonsson)
  - 35- 7.3. Board Policy 1 – Division Foundation Statement (T. Monds)

*Where the World Opens Up*

- 39- 8. **ADMINISTRATION REPORTS**
- 88- 8.1. 2015-2016 Class Size Initiative (S. Johnston)
- 8.2. Occupational Health and Safety Report (K. Wilkins)
- 91- 9. **TRUSTEE REPORTS**
- 94- 9.1. PSD Tomorrow (E. Cameron)
- 9.2. Education Committee (R. Heinrichs)
- 9.3. Public School Boards' Association of Alberta (R. Gilchrist)
- 9.4. Alberta School Boards Association (D. Kilduff)
- 9.5. C-2 Committee (R. Gilchrist)
- 9.6. Shaping the Future Conference (R. Gilchrist and S. Kucher-Johnson)

## 10. RESPONSES TO REQUEST FOR INFORMATION

### 11. FUTURE BUSINESS

#### 11.1. Meeting Dates:

##### *Open to the Public:*

Feb 16, 2016 ..... Special Board Meeting 9:30 am, Centre for Education  
 Mar 1, 2016 ..... Regular Board Meeting 6:30 pm, Centre for Education

##### *Closed to the Public:*

Feb 16, 2016 ..... PSD Tomorrow Committee 12:30 pm, Centre for  
 Education  
 Feb 23, 2016 ..... Strategic Planning 9:30 am, Centre for Education

#### 11.2. Topics for future agendas

#### 11.3. Requests for information

### 12. ADJOURNMENT



**UNADOPTED**

**MINUTES OF THE REGULAR BOARD MEETING OF THE BOARD OF TRUSTEES OF PARKLAND SCHOOL DIVISION NO. 70 HELD AT THE PARKLAND SCHOOL DIVISION CENTRE FOR EDUCATION IN STONY PLAIN, ALBERTA ON JANUARY 05, 2016**

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**TRUSTEE ATTENDANCE:**

Eric Cameron, Chair	Present
Kathleen Linder, Vice-Chair	Present
Ron Heinrichs	Present
Richard Gilchrist	Regrets
Sally Kucher-Johnson	Present
Dorcas Kilduff	Present
Elsie Kinsey	Present

**ADMINISTRATION ATTENDANCE:**

Tim Monds, Superintendent of Schools  
Kelly Wilkins, Deputy Superintendent  
Claire Jonsson, Associate Superintendent  
Dr. Dianne McConnell, Associate Superintendent  
Scott Johnston, Associate Superintendent  
Jordi Weidman, Director, Strategic Planning & Communications  
Jason Krefting, Director, Business and Finance Services  
Brenda Scott, Executive Assistant

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**CALL TO ORDER**

The meeting was called to order by Chair Cameron at 6:35 p.m.

**NATIONAL ANTHEM**

Following the playing of the national anthem, the Chair requested a moment for attendees to reflect on their purpose in attending the meeting.

**ANNOUNCEMENTS**

There were no announcements

**CHANGES TO THE AGENDA**

There were no changes to the agenda.

**APPROVAL OF THE AGENDA**

**Res 001-2016**      **MOVED** by Trustee Heinrichs that the Agenda be approved as presented. **CARRIED**

**APPROVAL OF THE MINUTES**

**Res 002-2016**      **MOVED** by Trustee Kinsey that the Minutes of the Regular Meeting held on December 01, 2015 be approved as presented.

**CARRIED**

**Res 003-2016**      **MOVED** by Trustee Heinrichs that the Minutes of the Special Meeting held on December 04, 2015 be approved as presented.

**CARRIED**

**BUSINESS ARISING FROM THE MINUTES**

There was no business

**DELEGATION / PRESENTATION**

There were no delegations.

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Board Chair

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Secretary-Treasurer

**UNADOPTED**

**BOARD CHAIR REPORT**

Chair Cameron reported on items received since the Boards' last regular meeting. Chair Cameron provided information on the Teacher Employer Bargaining Association created by Alberta Education. Trustee Kilduff will represent Parkland School Division on the committee.

**Recess Break / Public Question Period**

There were no questions presented to the Board.

**SUPERINTENDENT REPORT**

Superintendent Monds provided a verbal report and spoke to the work being done in Parkland School Division.

Deputy Superintendent provided an update on the progress on Prescott Learning Centre construction. She also shared that the paperwork and permits for School #2 have been submitted for approval.

**ACTION ITEMS**

**MONTHLY FINANCIAL REPORT FIRST QUARTER PERIOD ENDING NOV 30**

**Res 004-2016**

**MOVED** by Trustee Linder that Board of Trustees approves the First Quarter Financial report for the period ending November 30, 2015 as presented at the Regular Meeting of January 5, 2016.

**CARRIED**

Mr. Krefting provided information on the motion and responded to questions.

**SUNLIFE RENEWAL**

**MOVED** by Trustee Kilduff that Board of Trustees approves an overall increase of 0.91% in premiums for the Sun Life insurance plan as presented at the Regular Meeting of January 5, 2016.

Ms. Jonsson provided information on the motion and responded to questions.

**Res 005-2016**

**MOVED** by Trustee Kilduff to table the motion.

**CARRIED**

**Benefits Committee**

**Res 006-2016**

**MOVED** by Trustee Kilduff that the Board of Trustees receives as information the Benefits Committee minutes of December 2, 2015 as presented at the Regular Meeting of January 5, 2016.

**CARRIED**

**Res 007-2016**

**MOVED** by Trustee Kinsey to take the SunLife Renewal motion off the table.

**CARRIED**

**Res 008-2016**

**MOVED** by Trustee Kilduff that Board of Trustees approves an overall increase of 0.91% in premiums for the Sun Life insurance plan as presented at the Regular Meeting of January 5, 2016.

**CARRIED**

**EDWIN PARR SELECTION COMMITTEE**

**Res 009-2016**

**MOVED** by Trustee Kinsey that the Board of Trustees establishes a submission deadline of February 12, 2016 for schools to nominate a first year teacher for the Alberta School Boards' Association's Edwin Parr Award; and  
That the Board of Trustees identifies three Trustees to sit on an Edwin Parr selection committee for 2016; and further  
That the Board of Trustees' selection committee announces its Edwin Parr Award submission March 1, 2016 for submission to the ASBA.

**CARRIED**

Ms. Wilkins provided information on the motion and responded to questions.

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Board Chair

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Secretary-Treasurer

**UNADOPTED**

Trustees Heinrich, Linder, Kucher-Johnson and Cameron have put their name forward to participate on the Edwin Parr Selection Committee.

**ADMINISTRATIVE REPORTS**

There were no Administrative Reports.

**TRUSTEE REPORTS**

**Council of School Councils Committee**

**Res 010-2016**

**MOVED** by Trustee Kilduff that the Board of Trustees receives as information the unadopted Council of School Councils (COSC) Committee minutes of November 25, 2015 as presented at the Regular Meeting of January 5, 2016.

**CARRIED**

**Public School Boards` Association of Alberta**

There was no report for Public School Board Association of Alberta. Trustee Linder reminded Trustees of the governance session being held on February 4, 2016.

**Alberta School Boards' Association**

There was no report.

**C2 Committee**

Deputy Superintendent Wilkins reported on a C2 Joint Committee meeting held in December.

**FUTURE BUSINESS**

**Meeting Dates**

*Open to the Public:*

Jan 7, 2016 ..... Spruce Grove Attendance Area and Program  
Location Review, 7:00 pm, Spruce Grove Composite  
High School  
Jan 19, 2016 ..... Education Committee 9:00 am, Centre for Education  
Feb 2, 2016 ..... Regular Board Meeting 9:30 am, Centre for  
Education

*Closed to the Public:*

Jan 19, 2016 ..... PSD Tomorrow Committee 12:30 pm, Centre for  
Education

**Topics for Future Agendas**

There were no topics suggested.

**Request for Information**

There were no requests for information.

**Res 011-2016**

**MOTION TO MOVE INCAMERA**

**MOVED** by Trustee Linder that the Board of Trustees moves to incamera at 7:25 p.m.

**CARRIED**

**Res 012-2016**

**MOTION TO REVERT TO A PUBLIC MEETING**

**MOVED** by Trustee Heinrichs that the Board of Trustees reverts to a public meeting at 7:52 p.m.

**CARRIED**

**ADJOURNMENT**

The meeting was adjourned at 7:52 p.m.

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Board Chair

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Secretary-Treasurer







## MEMORANDUM

**Date:** February 2, 2016  
**To:** Board of Trustees  
**From:** Tim Monds, Superintendent  
**Originator:** Kelly Wilkins, Deputy Superintendent  
**Subject:** **Spruce Grove Attendance Area Review**

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### **Recommendation**

That the Board of Trustees directs administration to gather additional feedback from stakeholders on Option A (Original Proposal) and Option B (New Proposal) for the new Attendance Areas for the City of Spruce Grove and surrounding area. The Board will vote on the Spruce Grove Attendance Areas at the February 16, 2016 Special Board meeting.

### **Background**

Due to the scheduled opening of the Prescott Learning Centre in 2016 and a second new Kindergarten to Grade 9 school on Spruce Grove's west end in 2017, a process plan, methodology and schedule to systemically review existing Spruce Grove Area Schools attendance areas were required. The Working Group that included an outside consultant worked extensively over the course of 4 months. Given guidelines by the Board of Trustees, the group's mandate was to generate and evaluate a number of scenarios in order to present a recommendation to the Board of Trustees for review, feedback and approval.

### **Attendance Area Working Group**

Deputy Superintendent  
Associate Superintendent – Business and Finance  
Director, Transportation Services  
Director, Strategic Planning & Communications  
Principal – Brookwood School (Early Years)  
Principal – Woodhaven School (Middle Years)  
Principal – Prescott Learning Centre (K-9)  
Consultant – HS Facilities Planning

### **Attendance Area Advisory Committee**

Deputy Superintendent (Chair)  
Trustees  
Senior Administration  
Spruce Grove area principals  
Spruce Grove area school council chairs, or designates  
Spruce Grove Attendance Area Review Working Group

## **Timeline**

September 2015 – The Working Group formed, weekly meetings began, and Scope determined:

1. All Spruce Grove Schools including New School #2 are included
2. Spruce Grove schools will be right-sized
3. Program location or relocation is included
4. Rural students are included
5. Grade configuration of schools will be maintained
6. Prescott Learning Centre will be a neighbourhood school, not a dual track or Division Program school

September 30, 2015 – Educational Objectives determined:

1. To maintain a viable enrollment and educational program at all existing and future schools (Prescott and School #2)
2. To support successful transitions of students and families from current schools and attendance areas
3. To enable co-terminus (two schools sharing the same attendance area) arrangements whenever feasible
4. To respect the City of Spruce Grove residential neighbourhood boundaries as closely as possible

September 30 to October 18, 2015 – ThoughtExchange Online feedback

October 7 to November 30, 2015 – Meetings with all Spruce Grove Principals

December 3, 2015 – Board of Trustees Strategic Planning Meeting

December 14, 2015 – Advisory Committee Meeting

December 15, 2015 – Option A available to the public and feedback process begins online

January 7, 2016 – Public Information Open House

January 8 to February 1, 2016 – Board review of comments, development of a Option B, and determination of next steps

February 2, 2016 – Board of Trustees requests feedback on the new proposal

February 3 to February 14, 2016 - Online feedback

February 16, 2016 – Board of Trustees votes on Attendance Area

The Working Group considered various scenarios, with a recommendation (Option A) presented online December 15, 2015 as well as at the public information open house on January 7, 2016. Based on the feedback received from the public consultations, online comments and community voices, the Board of Trustees, Senior Administration and Working Group members have provided an additional proposal (Option B) for consideration, as outlined in the following table.

Option A (Original Proposal)	Option B (New Proposal)
<p>Millgrove (K-4) feeds Greystone (5-9)  Brookwood (K-4) feeds Woodhaven (5-9)  Maranatha Christian Program is designated for Brookwood and Woodhaven  École Broxton Park is the site for Spruce Grove's French Immersion program as well as Special Education Programs for the Division.</p> <p>School #2:  Harvest Ridge  Spruce Ridge  Legacy Park  McLaughlin  West Spruce Grove Rural</p> <p>Millgrove/Greystone:  Deer Park  Heatherglen  Grove Seniors Village, Heritage Creek  Millgrove  Westgrove  Mobile City Estates  Westgrove and Highway 16A Commercial  Madison, East Campsite and Diamond Industrial  <b>Spruce Village*</b>  Grove Meadows  Lakewood  Century Crossing</p> <p>Prescott:  <b>Aspenglen*</b>  <b>Linkside*</b>  <b>Stoneshire*</b>  Kenton  Greenbury  Prescott  Tonewood  Parkland Village (5-9)  Parkland Village (K-4) NE &amp; SE</p> <p>Brookwood/Woodhaven:  Fieldstone  Woodhaven  City Centre  Shep and Spruce Grove Industrial  <b>Hilldowns*</b>  Brookwood  Broxton Park  Yellowhead and Century Industrial  East Spruce Grove Rural  Brookwood Rural  Maranatha Christian Program</p>	<p>Millgrove (K-4) feeds Greystone (5-9)  Brookwood (K-4) feeds Woodhaven (5-9)  Maranatha Christian Program is designated for Brookwood and Woodhaven  École Broxton Park is the site for Spruce Grove's French Immersion program as well as Special Education Programs for the Division.</p> <p>School #2:  Harvest Ridge  Spruce Ridge  Legacy Park  McLaughlin  West Spruce Grove Rural</p> <p>Millgrove/Greystone:  <b>Aspenglen*</b>  <b>Hilldowns*</b>  Deer Park  Heatherglen  Grove Seniors Village, Heritage Creek  Millgrove  Westgrove  Mobile City Estates  Westgrove and Highway 16A Commercial  Madison, East Campsite and Diamond Industrial  Grove Meadows  Lakewood  Century Crossing</p> <p>Prescott:  <b>Spruce Village*</b>  Kenton  Greenbury  Prescott  Tonewood  Parkland Village (5-9)  Parkland Village (K-4) NE &amp; SE</p> <p>Brookwood/Woodhaven:  <b>Linkside*</b>  <b>Stoneshire*</b>  Fieldstone  Woodhaven  City Centre  Shep and Spruce Grove Industrial  Brookwood  Broxton Park  Yellowhead and Century Industrial  East Spruce Grove Rural  Brookwood Rural  Maranatha Christian Program</p>

\* indicates difference between Original Proposal and New Proposal.

<b>Option A (Original Proposal)</b>  Millgrove (K-4) feeds Greystone (5-9) Brookwood (K-4) feeds Woodhaven (5-9) Maranatha Christian Program is designated for Brookwood and Woodhaven École Broxton Park is the site for Spruce Grove's French Immersion program as well as Special Education Programs for the Division.	<b>Option B (New Proposal)</b>  Millgrove (K-4) feeds Greystone (5-9) Brookwood (K-4) feeds Woodhaven (5-9) Maranatha Christian Program is designated for Brookwood and Woodhaven École Broxton Park is the site for Spruce Grove's French Immersion program as well as Special Education Programs for the Division.
<b>Aspenglen</b> <ul style="list-style-type: none"> <li>▪ Prescott Learning Centre - K-9</li> <li>▪ Residents who choose bussing will pay the Transportation Surcharge (currently \$45) for 10 years of K-9 education.</li> </ul>	<b>Aspenglen</b> <ul style="list-style-type: none"> <li>▪ Students attend Millgrove K-4</li> <li>▪ Students attend Greystone 5 - 9</li> <li>▪ Residents who choose bussing will pay the Transportation Surcharge (currently \$45) plus bussing fees for 5 years of Early Years education.</li> <li>▪ Residents who choose bussing will pay the Transportation Surcharge (currently \$45) for 5 years of Middle Years education.</li> </ul>
<b>Linkside</b> <ul style="list-style-type: none"> <li>▪ Students attend Prescott Learning Centre K-9</li> <li>▪ Residents who choose bussing will pay the Transportation Surcharge (currently \$45) for 10 years of K-9 education.</li> </ul>	<b>Linkside</b> <ul style="list-style-type: none"> <li>▪ Students attend Brookwood K-4</li> <li>▪ Students attend Woodhaven 5 - 9</li> <li>▪ Residents who live less than 2.4km away from Brookwood/Woodhaven who choose bussing will pay the Transportation surcharge (currently \$45) plus bussing fees for 10 years of K-9 education.</li> <li>▪ Residents more than 2.4km away from Brookwood/Woodhaven who choose bussing will pay the Transportation Surcharge (currently \$45) for 10 years of K-9 education.</li> </ul>
<b>Stoneshire</b> <ul style="list-style-type: none"> <li>▪ Students attend Prescott Learning Centre K-9</li> <li>▪ Residents who choose bussing would pay the Transportation Surcharge (currently \$45) for 10 years of K-9 education.</li> </ul>	<b>Stoneshire</b> <ul style="list-style-type: none"> <li>▪ Students attend Brookwood K-4</li> <li>▪ Students attend Woodhaven 5-9</li> <li>▪ Residents who live less than 2.4km away from Brookwood/Woodhaven would pay the Transportation Surcharge (currently \$45) plus bussing fees for 10 years of K-9 education.</li> <li>▪ Residents who live greater than 2.4km away from Brookwood/Woodhaven would pay the Transportation Surcharge (currently \$45) for 10 years of K-9 education.</li> </ul>

<p><b>Option A (Original Proposal)</b></p> <p>Millgrove (K-4) feeds Greystone (5-9)          Brookwood (K-4) feeds Woodhaven (5-9)          Maranatha Christian Program is designated for Brookwood and Woodhaven          École Broxton Park is the site for Spruce Grove's French Immersion program as well as Special Education Programs for the Division.</p>	<p><b>Option B (New Proposal)</b></p> <p>Millgrove (K-4) feeds Greystone (5-9)          Brookwood (K-4) feeds Woodhaven (5-9)          Maranatha Christian Program is designated for Brookwood and Woodhaven          École Broxton Park is the site for Spruce Grove's French Immersion program as well as Special Education Programs for the Division.</p>
<p><b>Hilldowns</b></p> <ul style="list-style-type: none"> <li>Students attend Brookwood K-4</li> <li>Students attend Woodhaven 5 - 9</li> <li>Residents who choose bussing will pay the Transportation Surcharge (currently \$45) plus bussing fees for 10 years of K-9 education.</li> </ul>	<p><b>Hilldowns</b></p> <ul style="list-style-type: none"> <li>Students attend Millgrove K-4</li> <li>Students attend Greystone 5 - 9</li> <li>Residents who choose bussing will pay the Transportation Surcharge (currently \$45) for 5 years of Early Years K-4 education.</li> <li>Residents less than 900m to Greystone will not be eligible for bussing and would walk.</li> <li>Residents more than 900m to Greystone will pay the Transportation Surcharge (currently \$45) plus bussing fees for 5 years of Middle Years 5-9 education.</li> </ul>
<p><b>Spruce Village</b></p> <ul style="list-style-type: none"> <li>Students attend Millgrove K-4</li> <li>Students attend Greystone 5 - 9</li> <li>Residents who choose bussing will pay the Transportation Surcharge (currently \$45) for 5 years of Early Years K-4 education.</li> <li>Residents less than 900m to Greystone will not be eligible for bussing and would walk for 5 years of Middle Years 5-9 education.</li> </ul>	<p><b>Spruce Village</b></p> <ul style="list-style-type: none"> <li>Students attend Prescott Learning Centre K-9</li> <li>Residents who choose bussing will pay the Transportation Surcharge (currently \$45) plus bussing fees for 10 years of K-9 education.</li> </ul>
<p><b>Analysis:</b></p> <ul style="list-style-type: none"> <li>All Parkland School Division Schools achieve viable enrolment numbers projected into the future.</li> <li>Allows Parkland School Division's Programs of Choice room for growth.</li> <li>Meets all Educational Objectives</li> </ul>	<p><b>Analysis:</b></p> <ul style="list-style-type: none"> <li>All Parkland School Division Schools achieve viable enrolment numbers projected into the future.</li> <li>Allows Parkland School Division's Programs of Choice room for growth.</li> <li>Does not meet the Educational Objective to create neighbourhood schools when possible as Greystone Centennial Middle School would not be a neighbourhood school for Spruce Village residents for Middle Years (5-9).</li> </ul>

**2015-16 Current Bus Fees:**

Type of Pass	Cost (per child
Transportation Surcharge (applies to every student)	\$45
ECS (full day)	\$110
Grades 1-12	\$220
Maximum rate per family	\$440

## **Other Options Generated, Considered and Evaluated by the Working Group**

### **Creation of a French Immersion Site at School #2**

Millgrove (K-4) feeds Woodhaven (5-9)  
Brookwood (K-4) feeds Greystone (5-9)  
School #2: West Rural, French Immersion  
Millgrove/Woodhaven: Parkland Village, Parkland Village Rural NW, Parkland Village Rural SW  
Prescott: Parkland Village Rural NE, Parkland Village Rural SE  
Brookwood/Greystone: East Spruce Grove Rural, Brookwood Rural

Analysis: School #2 near capacity by 2017-2018, and Woodhaven and Greystone at capacity.

### **Consider moving Maranatha Christian Program to School #2**

Millgrove (K-4) feeds Woodhaven (5-9)  
Brookwood (K-4) feeds Greystone (5-9)  
School #2: All Maranatha Christian Program  
Millgrove/Woodhaven: West Spruce Grove Rural  
Prescott: Parkland Village (5-9)  
Brookwood/Greystone: East Spruce Grove Rural, Brookwood Rural

Analysis: School #2 near capacity by 2017-2018. Local children in regular English programming would have to be bussed out of the neighbourhood due to space issues.

### **Consider moving Maranatha Christian Program to Millgrove/Woodhaven**

Millgrove (K-4) feeds Woodhaven (5-9)  
Brookwood (K-4) feeds Greystone (5-9)  
School #2: West Spruce Grove Rural  
Millgrove/Woodhaven: All Maranatha Christian Program  
Prescott: Parkland Village (5-9)  
Brookwood/Greystone: East Spruce Grove Rural, Brookwood Rural

Analysis: School #2 near capacity by 2017-2018. Prescott at capacity by 2022. Local children in regular English programming would have to be bussed out of the neighbourhood due to space issues.

### **Broxton Park and Parkland Village School remain as is**

Millgrove (K-4) feeds Greystone (5-9)  
Brookwood (K-4) feeds Woodhaven (5-9)  
School #2: West Spruce Grove Rural  
Millgrove/Greystone  
Prescott: East Spruce Grove Rural, Brookwood Rural  
Brookwood/Woodhaven: Parkland Village (5-9),

Analysis: Possible. Programs of Choice would have to be capped to address overcrowding that École Broxton Park is currently experiencing. Parkland Village remains at capacity.

### **Leave Broxton Park as is capping the Maranatha Christian Program and French Immersion**

Millgrove (K-4) feeds Greystone (5-9)  
Brookwood (K-4) feeds Woodhaven (5-9)  
School #2: West Spruce Grove Rural  
Millgrove/Greystone  
Prescott: Parkland Village (5-9), Parkland Village (K-4) NE & SE,  
Brookwood/Woodhaven: East Spruce Grove Rural, Brookwood Rural,

Analysis: Broxton Park's programs of choice are capped but Parkland Village is right-sized.

**Leave Broxton Park as is capping the Maranatha Christian Program and French Immersion,  
Brookwood/Woodhaven takes some of Prescott Option 6 students**

Millgrove (K-4) feeds Greystone (5-9)

Brookwood (K-4) feeds Woodhaven (5-9)

School #2: West Spruce Grove Rural

Millgrove/Greystone

Prescott: Parkland Village (5-9), Parkland Village (K-4) NE & SE,

Brookwood/Woodhaven: East Spruce Grove Rural, Brookwood Rural,

Analysis: Broxton Park's programs of choice are capped. Brookwood/Woodhaven at about 70% capacity leaving viability concerns for Brookwood and Woodhaven. Prescott's enrolment ranges from 35-60% up to 2022.

**Consider moving Maranatha Christian Program to Prescott**

Millgrove (K-4) feeds Greystone (5-9)

Brookwood (K-4) feeds Woodhaven (5-9)

School #2: West Spruce Grove Rural

Millgrove/Greystone

Prescott: Parkland Village (5-9), Parkland Village (K-4) NE & SE, Maranatha Christian Program

Brookwood/Woodhaven: East Spruce Grove Rural, Brookwood Rural,

Analysis: Broxton Park's programs of choice are capped. Brookwood/Woodhaven at about 70% capacity leaving viability concerns for Brookwood and Woodhaven. Prescott will reach capacity by 2021.

KW:jc

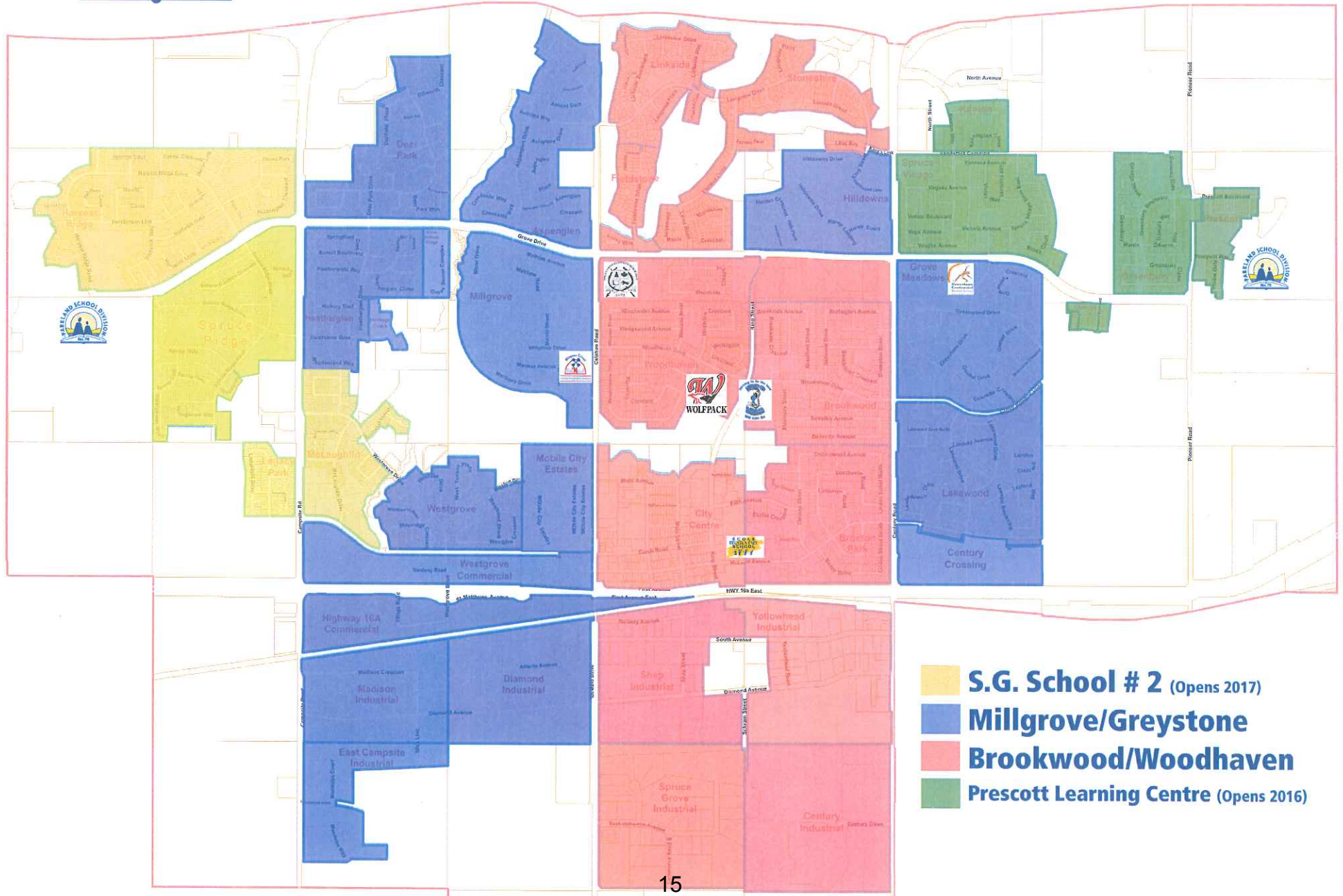






# Spruce Grove Attendance Areas - Option B (New Proposal)

When All Schools Are Operational



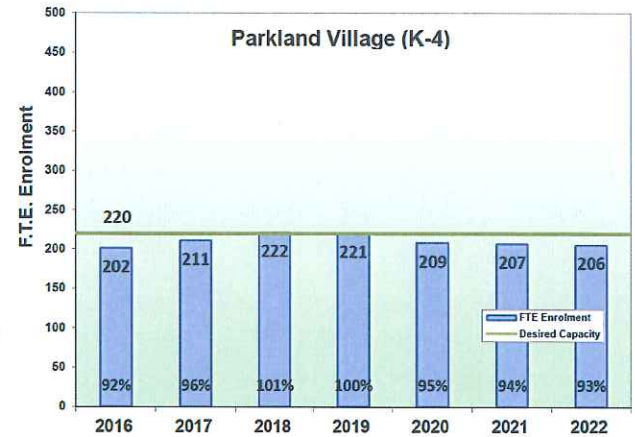
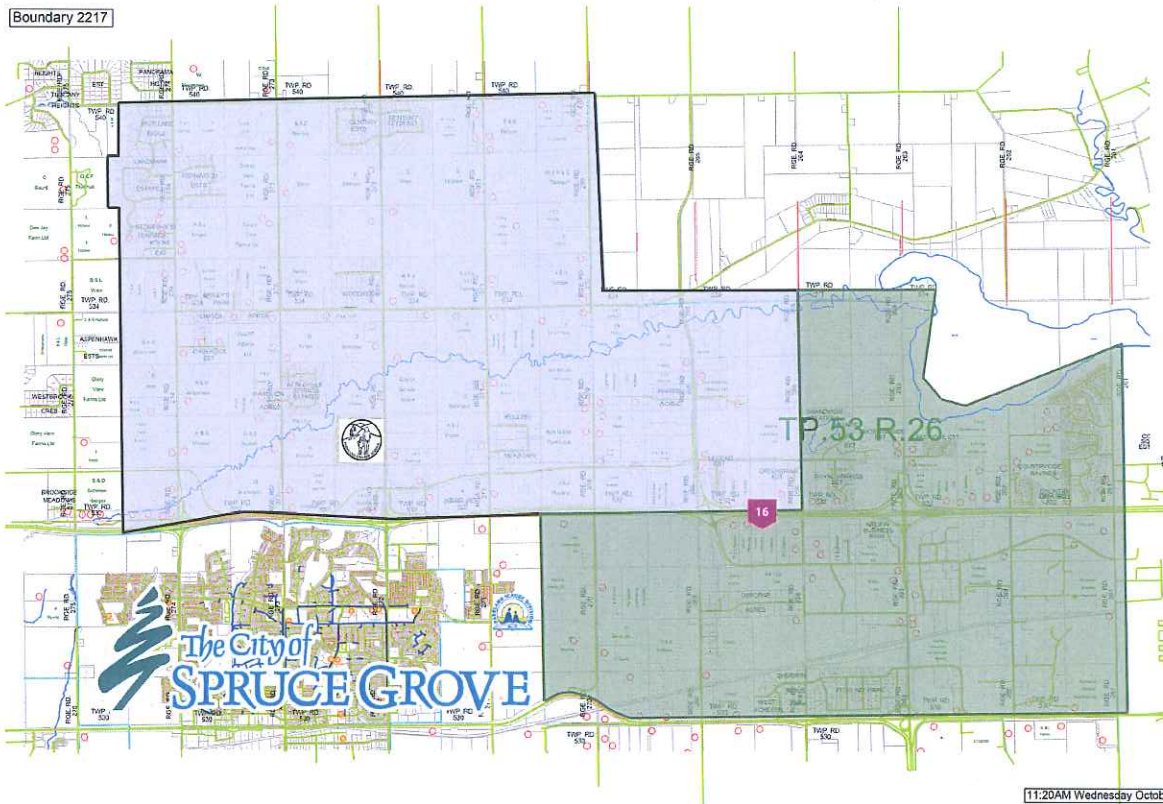


# Spruce Grove Attendance Areas - Proposal

When All Schools Are Operational



## Parkland Village School



Parkland Village School Current Population: 249

(Full-time equivalent as of Sept. 30, 2015) 217.5

Note: The full-time equivalent number of students for a school takes the number of kindergarten students  $\div 2$  because they only attend school half-time.





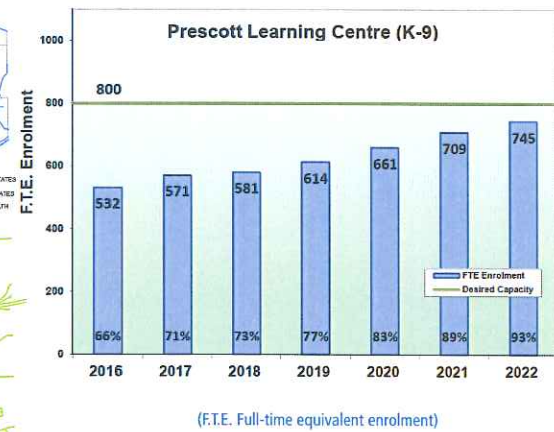
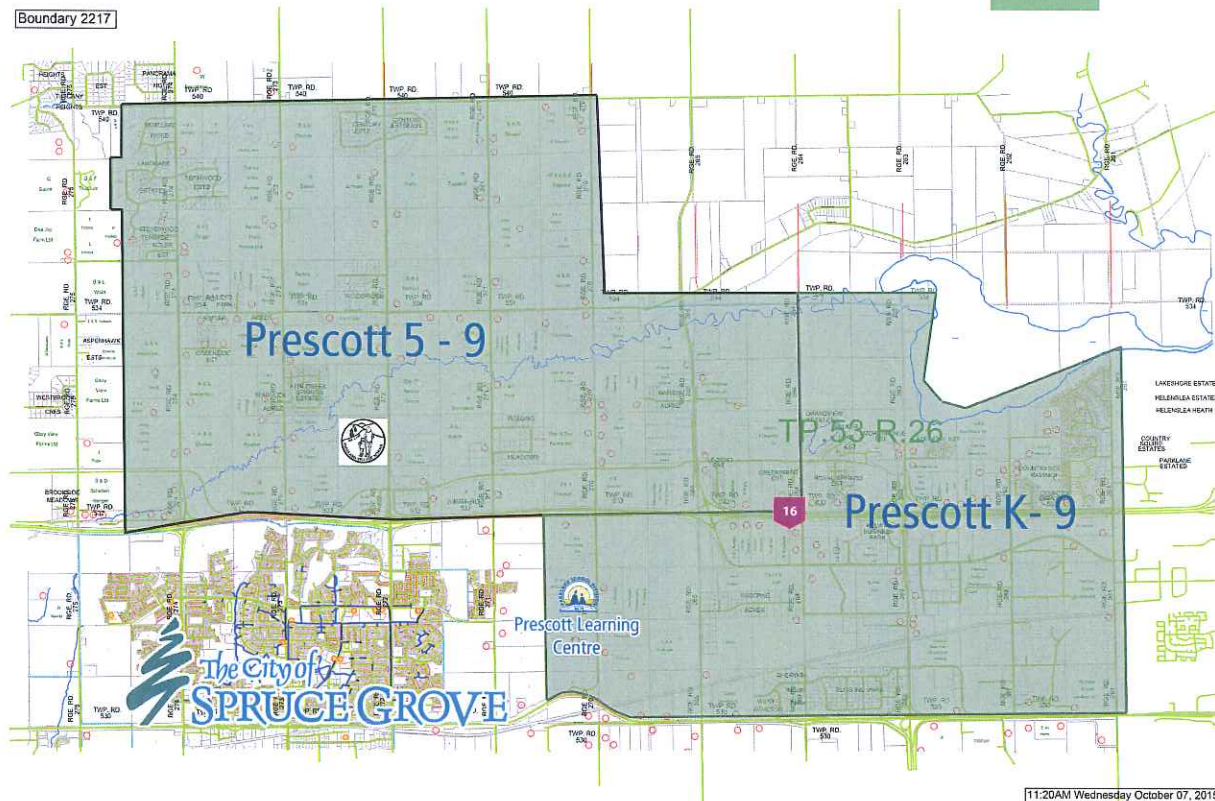
# Spruce Grove Attendance Areas - Options A & B

When All Schools Are Operational



## Prescott Learning Centre Opens 2016 Rural

Boundary 2217

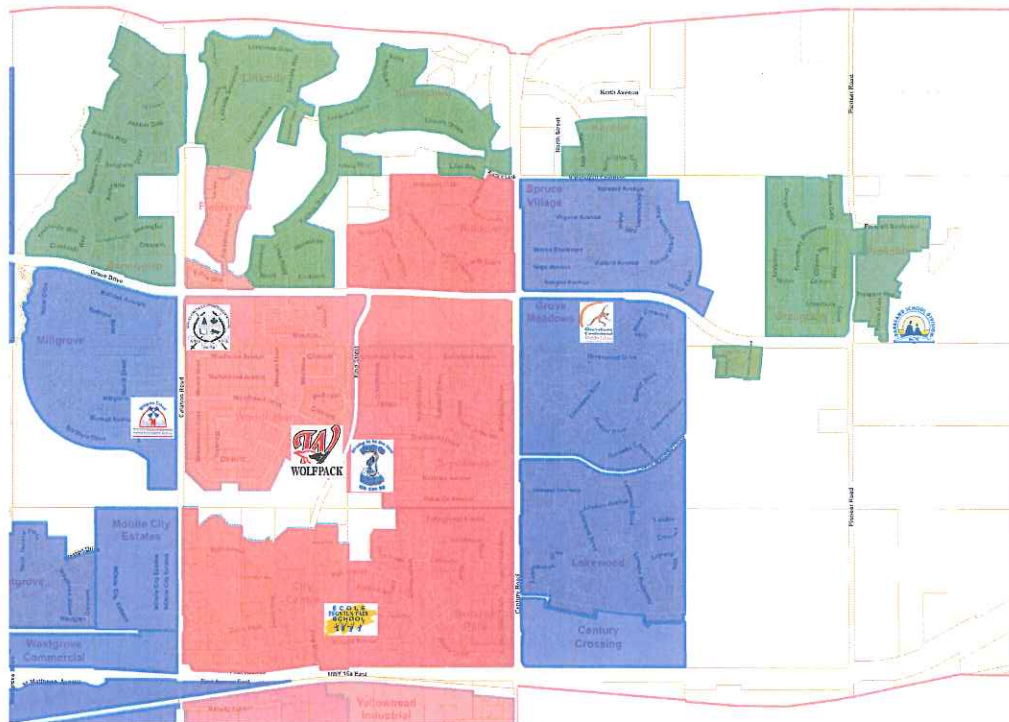


Note: The full-time equivalent number of students for a school takes the number of kindergarten students  $\div 2$  because they only attend school half-time.

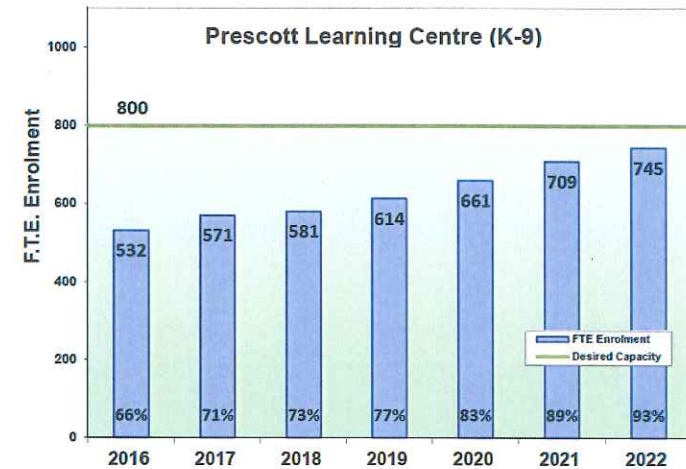


# **Spruce Grove Attendance Areas - Option A** (Original Proposal) When All Schools Are Operational

**Prescott Learning Centre  
Opens 2016**



— Spruce Grove City Limits



(F.T.E. Full-time equivalent enrolment)

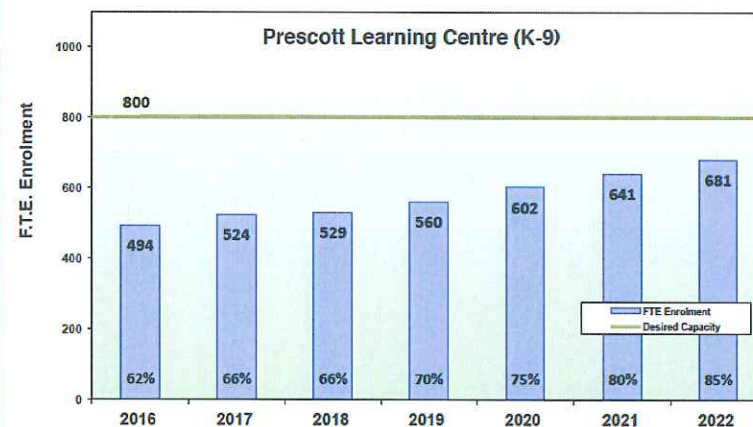
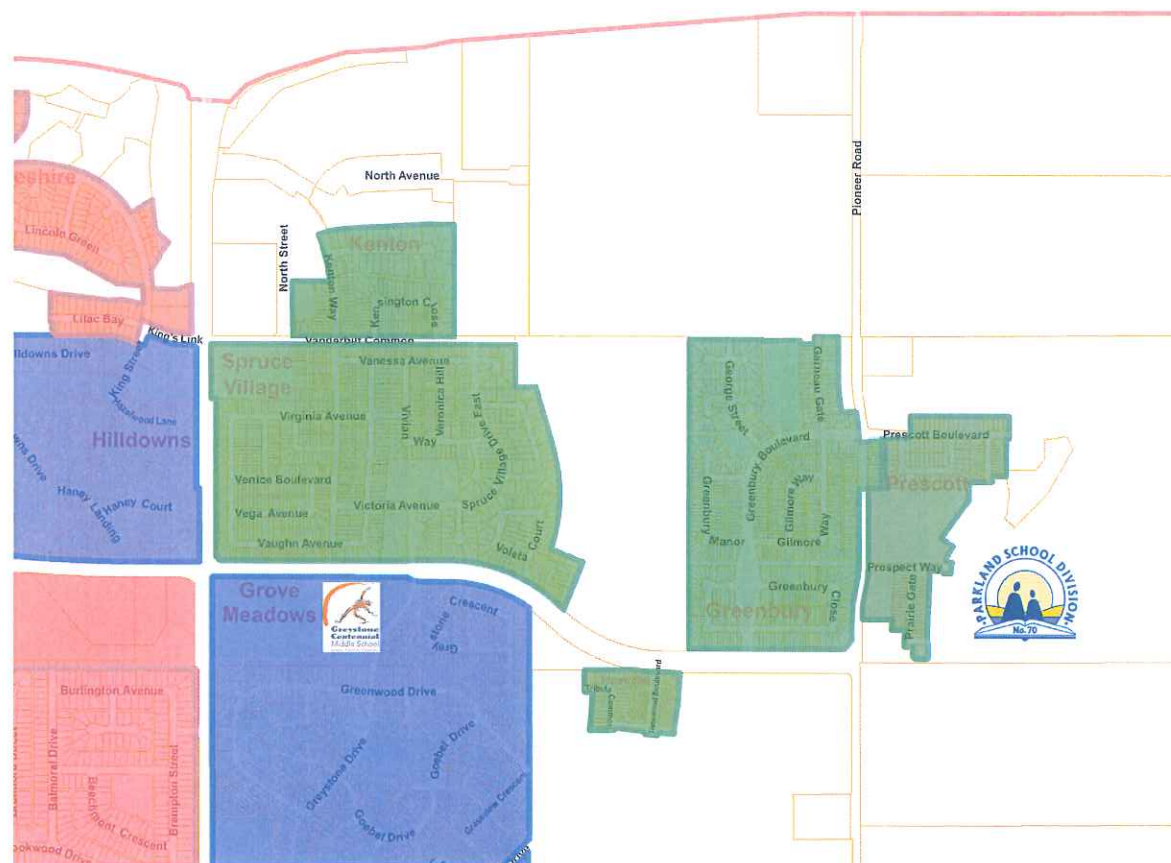
Note: The full-time equivalent number of students for a school takes the number of kindergarten students ÷ 2 because they only attend school half-time.





# Spruce Grove Attendance Areas - Option B (New Proposal) When All Schools Are Operational

## Prescott Learning Centre Opens 2016



(F.T.E. Full-time equivalent enrolment)

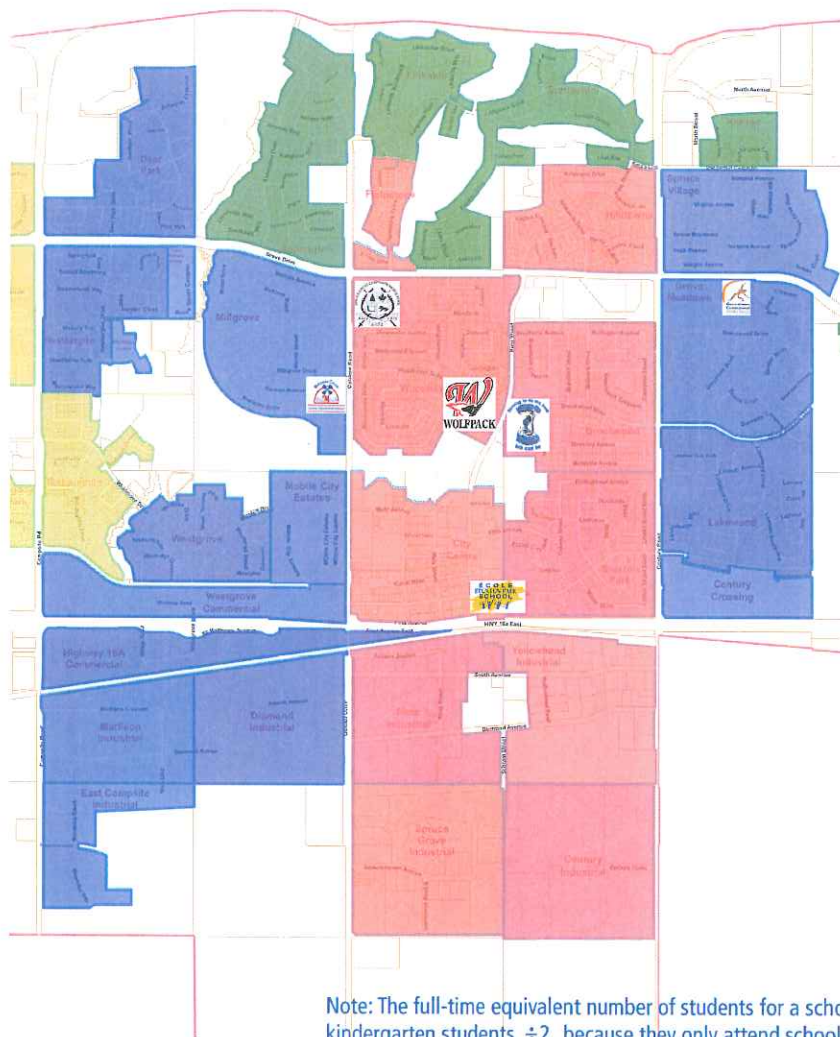
Note: The full-time equivalent number of students for a school takes the number of kindergarten students ÷ 2 because they only attend school half-time.



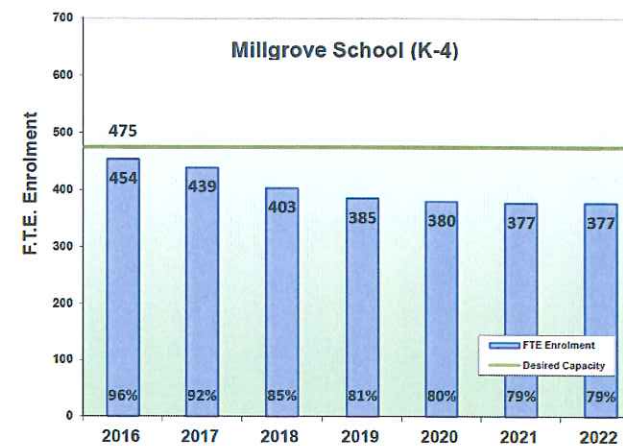
# Spruce Grove Attendance Areas - Option A (Original Proposal) When All Schools Are Operational



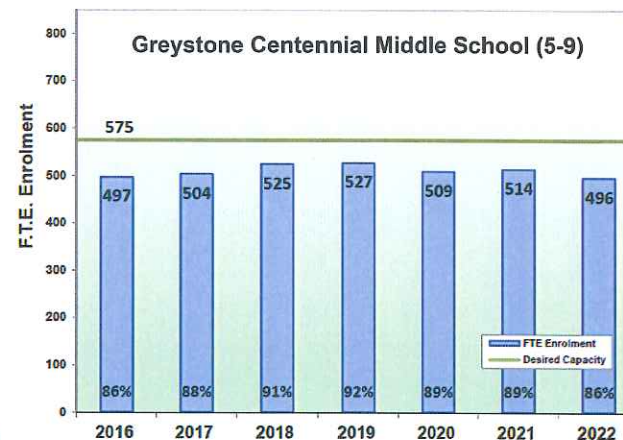
## Millgrove School Greystone Centennial Middle School



Note: The full-time equivalent number of students for a school takes the number of kindergarten students  $\div 2$  because they only attend school half-time.



Millgrove School Current Population: 414  
(Full-time equivalent as of Sept. 30, 2015 - 394)



Greystone Centennial Middle School: 694

(Full-time equivalent as of Sept. 30, 2015)



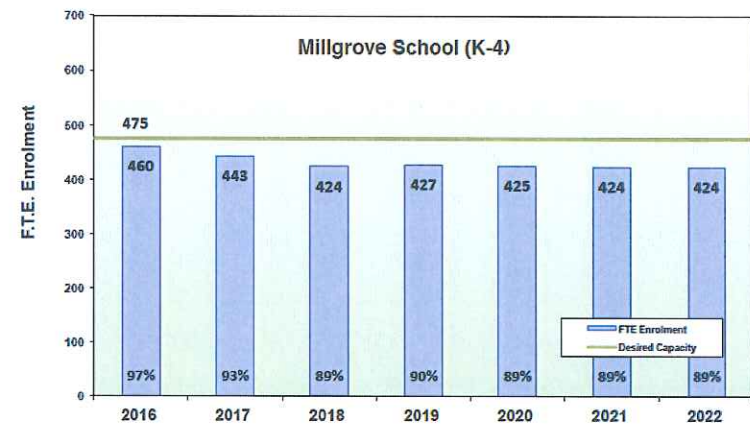
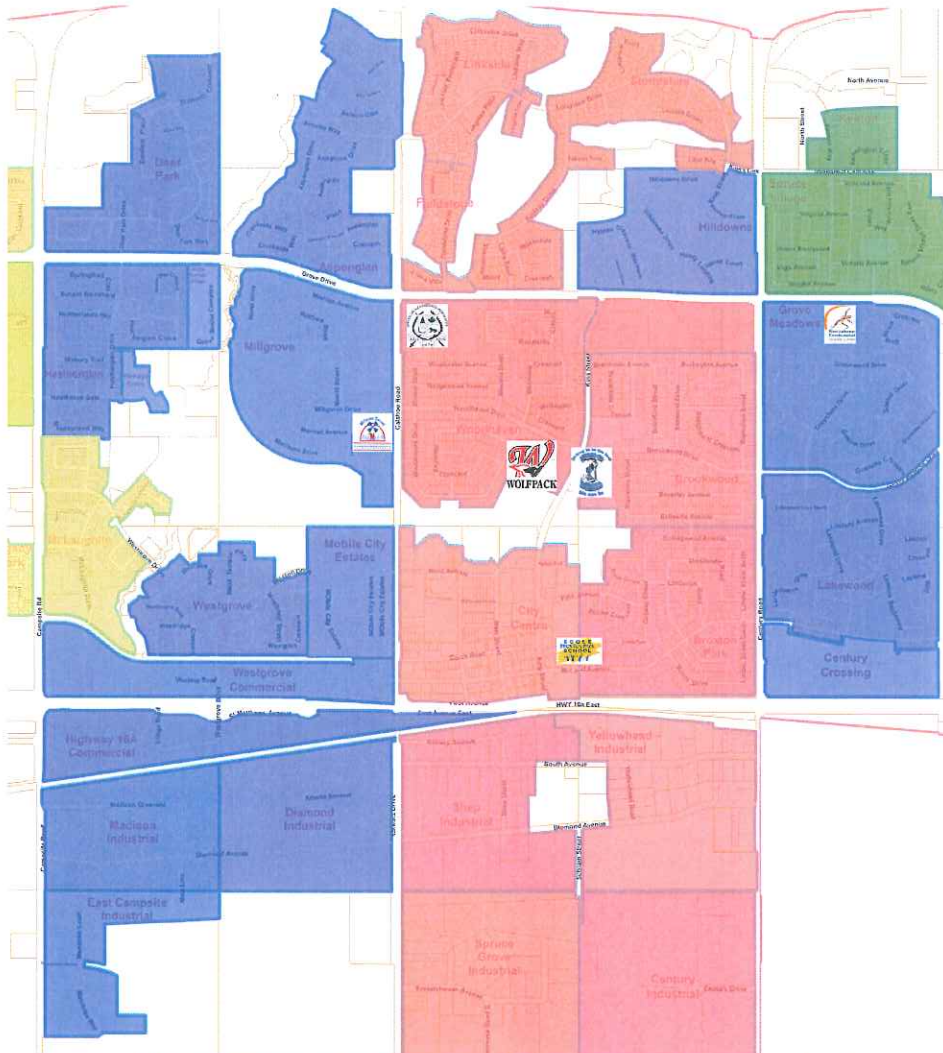


# Spruce Grove Attendance Areas - Option B (New Proposal) When All Schools Are Operational

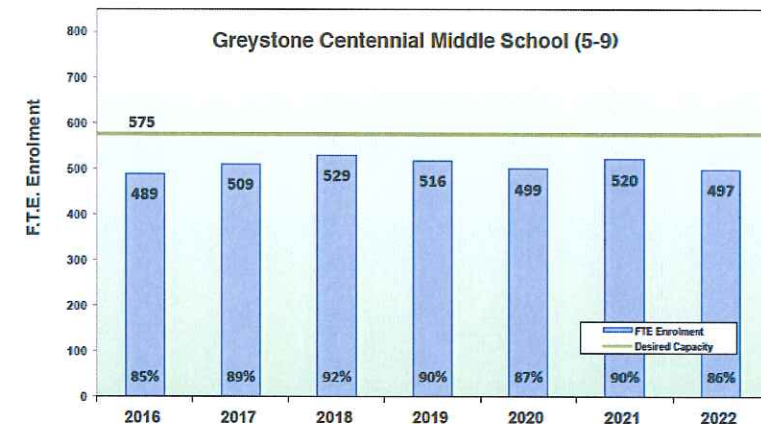


**Millgrove School**

**Greystone Centennial Middle School**



Millgrove School Current Population: 414  
(Full-time equivalent as of Sept. 30, 2015 - 394)



Greystone Centennial Middle School: 694

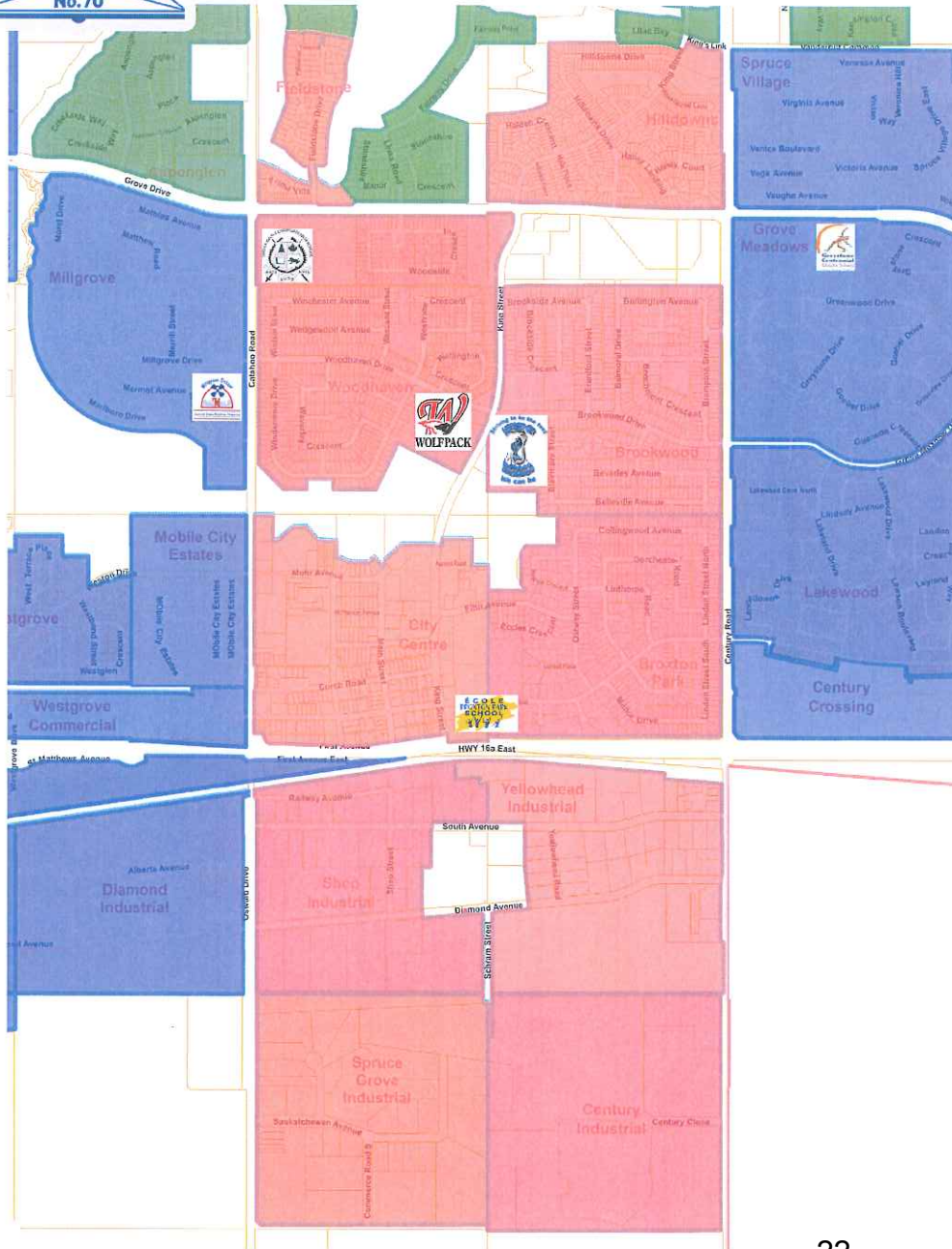
(Full-time equivalent as of Sept. 30, 2015)

Note: The full-time equivalent number of students for a school takes the number of kindergarten students ÷ 2 because they only attend school half-time.

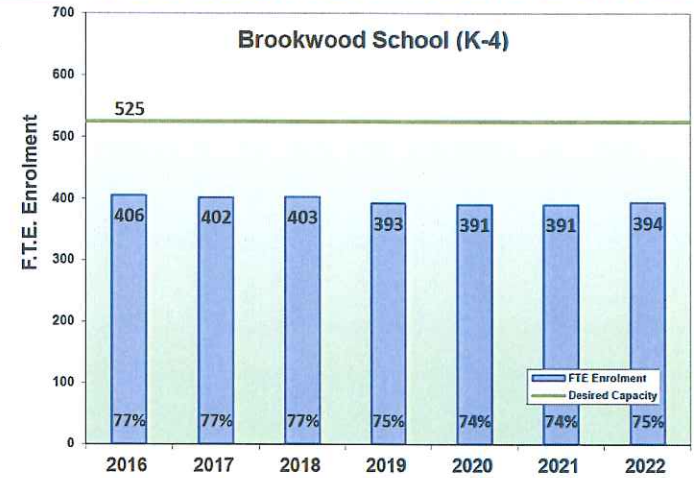


# Spruce Grove Attendance Areas - Option A (Original Proposal)

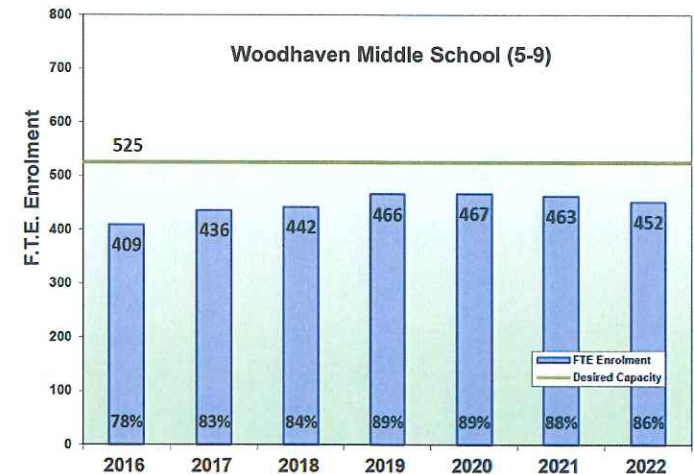
When All Schools Are Operational



## Brookwood School Woodhaven Middle School



Brookwood Current Population: 828  
(Full-time Equivalent as of Sept. 30, 2015) 737



Woodhaven Current Population: 608  
(Full-time equivalent as of Sept. 30, 2015)

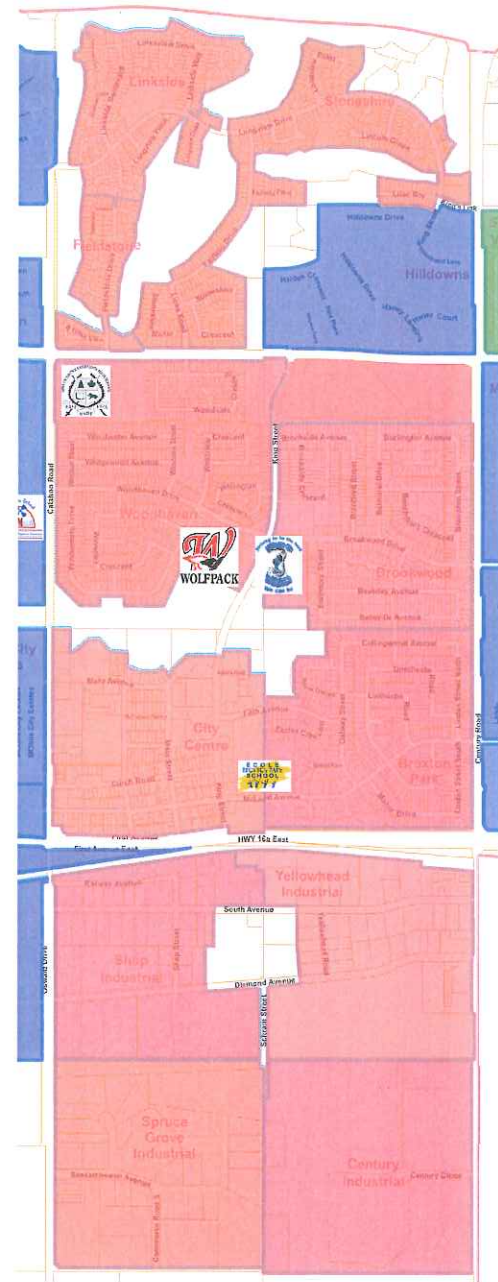
Note: The full-time equivalent number of students for a school takes the number of kindergarten students ÷ 2 because they only attend school half-time.



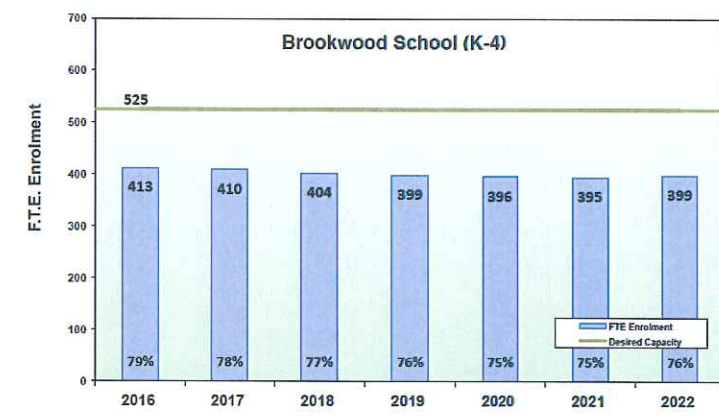


# Spruce Grove Attendance Areas - Option B (New Proposal)

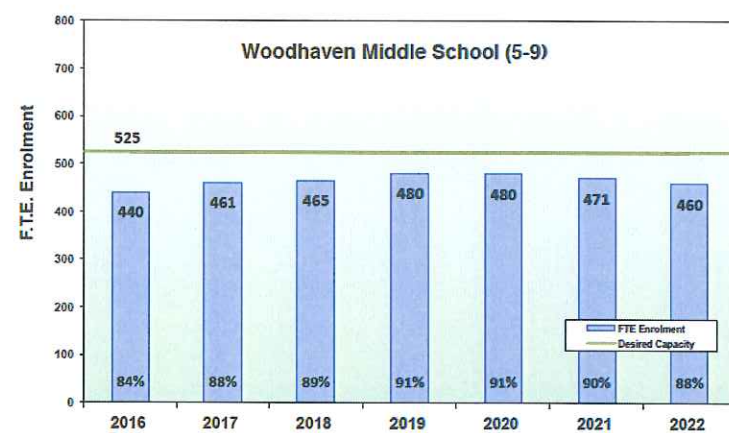
When All Schools Are Operational



## Brookwood School Woodhaven Middle School



Brookwood Current Population: 828  
(Full-time Equivalent as of Sept. 30, 2015) 737



Woodhaven Current Population: 608  
(Full-time equivalent as of Sept. 30, 2015)

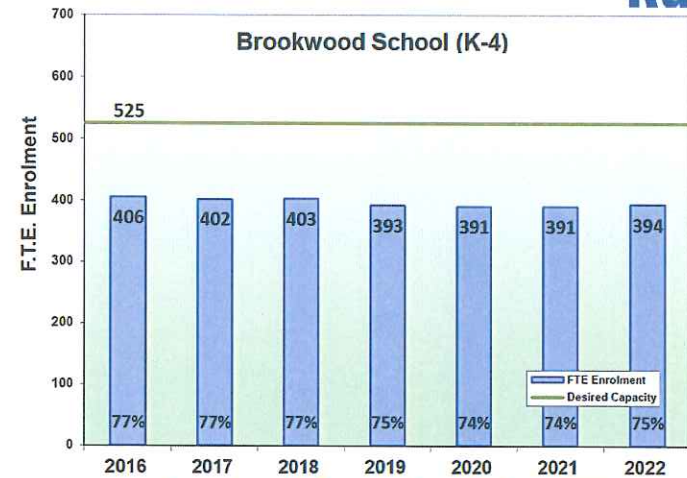
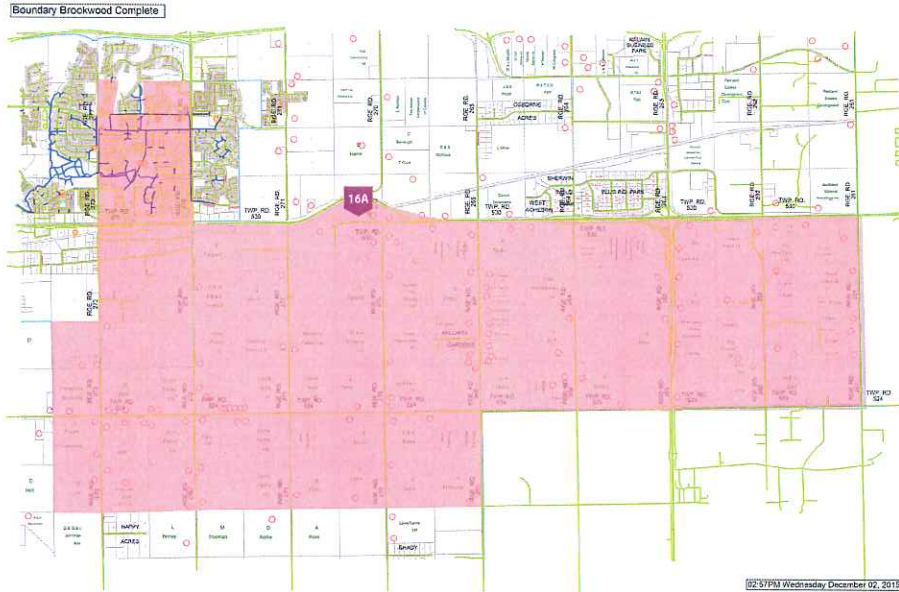
Note: The full-time equivalent number of students for a school takes the number of kindergarten students ÷ 2 because they only attend school half-time.



# Spruce Grove Attendance Areas - Options A & B

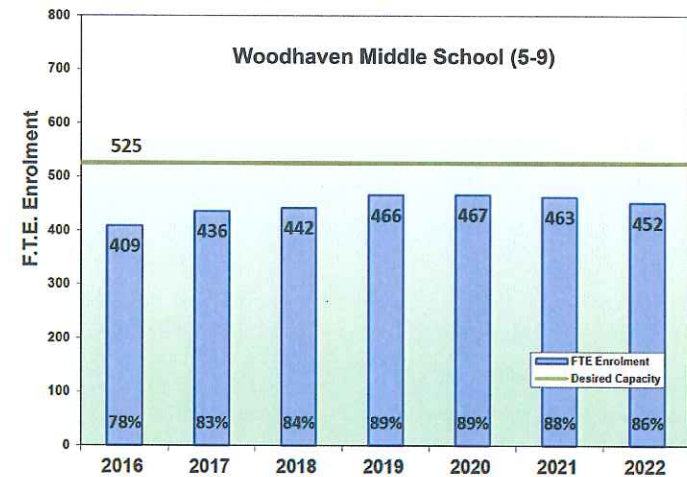
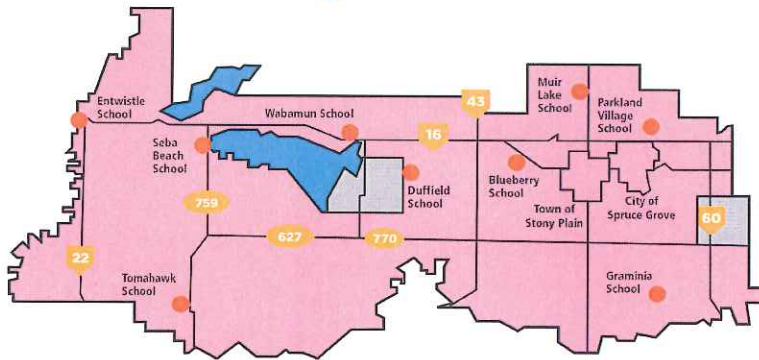
When All Schools Are Operational

**Brookwood School**  
**Woodhaven Middle School**  
**Rural**



Brookwood Current Population: 828  
 (Full-time equivalent as of Sept. 30, 2015) 737

## Maranatha Christian Program



Woodhaven Current Population: 608

Note: The full-time equivalent number of students for a school takes the number of kindergarten students ÷ 2 because they only attend school half-time.

(Full-time equivalent as of Sept. 30, 2015)

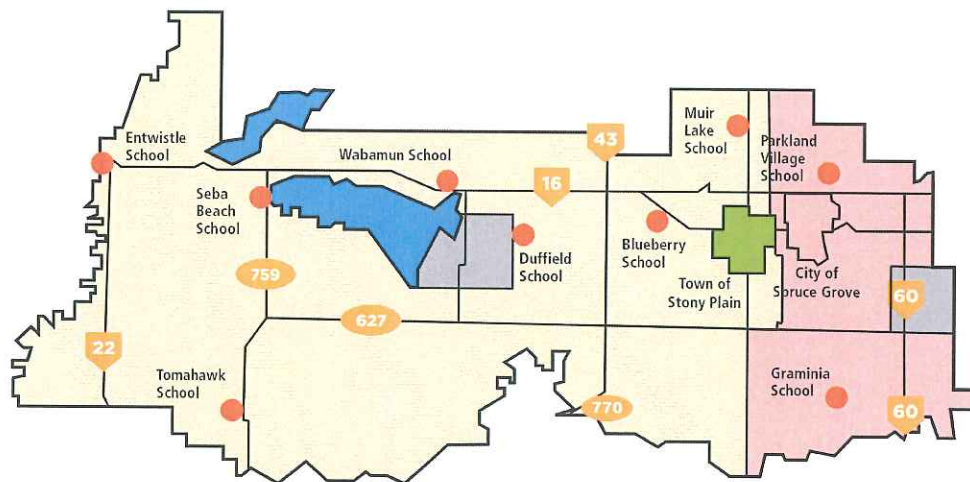




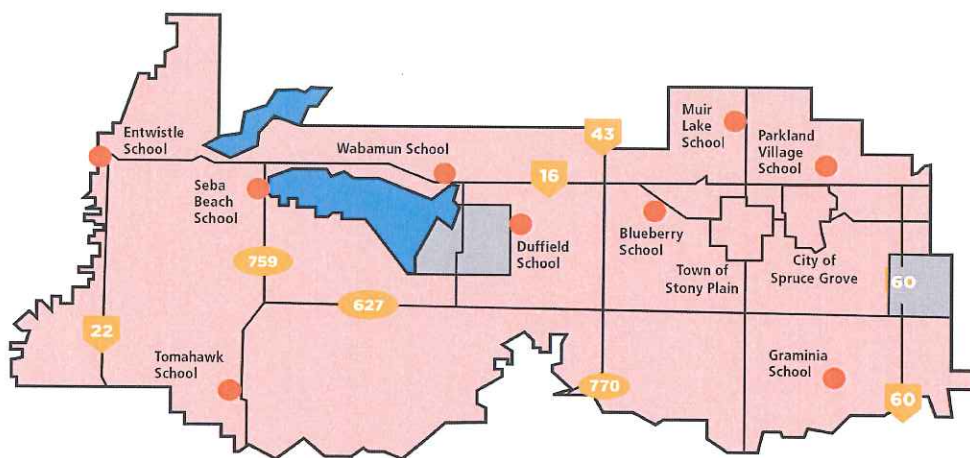
# Spruce Grove Attendance Areas - Options A & B

When All Schools Are Operational

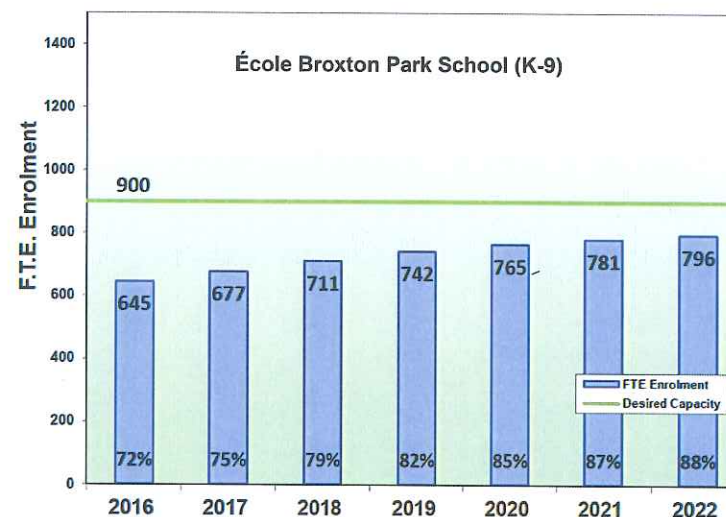
## French Immersion



## Special Education Programs



## École Broxton Park School



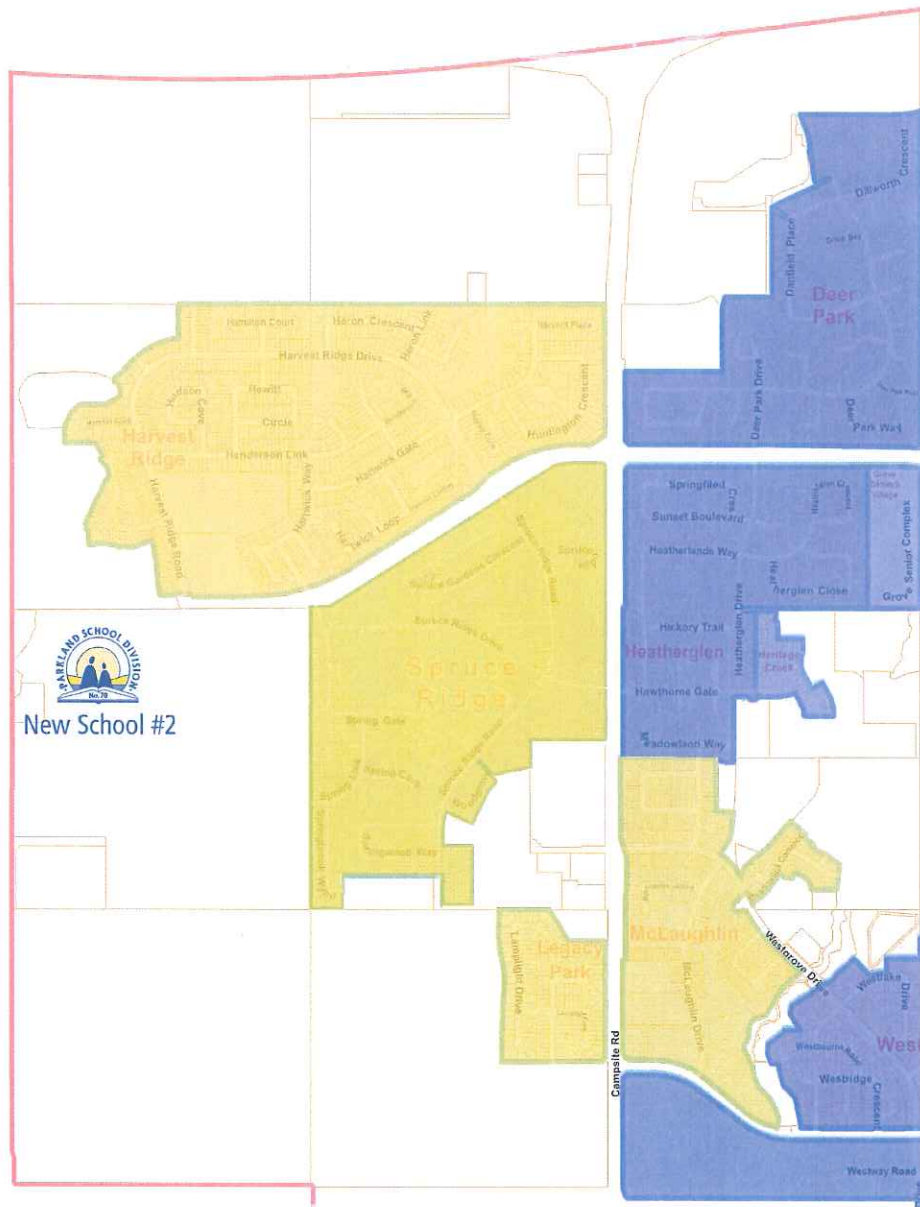
École Broxton Park School Current Population: 1,016  
(Full-time equivalent as of Sept. 30, 2015) 895

Note: The full-time equivalent number of students for a school takes the number of kindergarten students  $\div 2$  because they only attend school half-time.

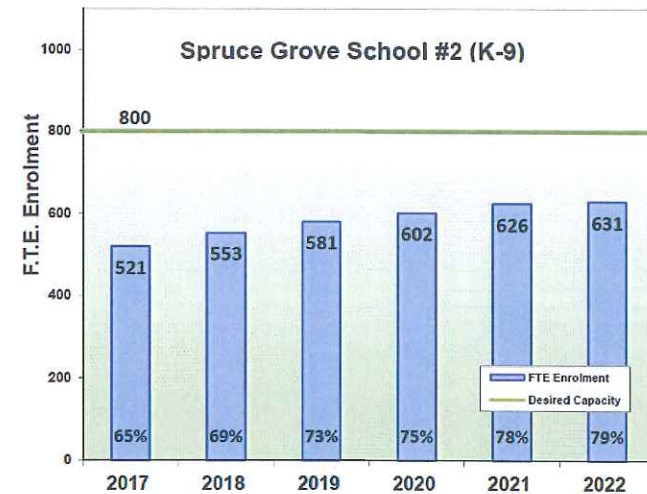


# Spruce Grove Attendance Areas - Options A & B

When All Schools Are Operational



**New School #2 (Opens 2017)**  
**Kindergarten - Grade 9**



(F.T.E. Full-time equivalent enrolment)

Note: The full-time equivalent number of students for a school takes the number of kindergarten students ÷ 2 because they only attend school half-time.



## MEMORANDUM

**Date:** February 2, 2016  
**To:** Board of Trustees  
**From:** Tim Monds, Superintendent  
**Originator:** Claire Jonsson, Associate Superintendent  
**Subject:** **MONTHLY FINANCIAL REPORT – PERIOD ENDING DECEMBER 31, 2015**

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### Recommendation

That the Board of Trustees approves the monthly financial report for the period ending December 31, 2015 as presented at the Regular Meeting of February 2, 2016.

### Background

The Quarterly Financial reports are part of the Accountability responsibility and authority of the Corporate Board, as defined and directed by Policy A3: Accountability. The Budget year for our Learning Organization commences September 1 of each year and concludes on August 31. Within the context of a full school year, Administration provides four Quarterly Financial reports as follows:

- First Quarterly Report (January)
- Second Quarterly Report (April)
- Third Quarterly Report (June)
- Audited Financial Statements (November – of the subsequent school year)

The Board will recall that in December 2015 it received and approved the Audited Financial Statements for the 2014-2015 school year. The Monthly Financial statement included within this agenda is for the period ended December 31, 2015. The Audited Financial Statements for the current school year will be presented to the Board in November 2016. With each financial report, sites are expected to be at or below the percentage thresholds defined by the point within the budget/reporting cycle. The Financial Statements include details on any variances within any site reports that are greater than 2%. For example, the Transportation Site Budget will show a higher percentage used in all quarterly statements because the Transportation Department expends its annual budget over a ten month period rather than a twelve month period.

Administration would be pleased to respond to any questions.

CJ:jc

**Statement of Revenues and Expenses - December 31, 2015**  
**Parkland School Division**

	Preliminary Budget <sup>1</sup> 2015-16	Final Budget <sup>2</sup> 2015-16	YTD Actuals Dec 31/15	\$ Revised Budget Remaining	% Budget Used
<b>Revenues</b>					
Instruction	93,334,666	93,536,252	32,179,676	61,135,230	34.49%
Operations and Maintenance	13,283,486	13,419,277	4,751,486	8,667,791	35.41%
Transportation	10,704,194	10,651,613	3,744,808	6,906,805	35.16%
Board and System Administration	4,028,321	4,053,454	1,413,511	2,861,288	33.07%
External Services	38,680	38,680	20,478	18,202	52.94%
School Generated Funds	2,281,466	2,281,466	742,116	1,539,350	32.53%
<b>Total Revenues</b>	<b>123,670,813</b>	<b>123,980,741</b>	<b>42,852,075</b>	<b>81,128,666</b>	<b>34.56%</b>

<b>Expenses</b>					
Instruction	93,284,249	93,596,424	30,875,977	62,720,448	32.99%
Operations and Maintenance	13,283,485	13,438,098	3,972,239	9,465,858	29.56%
Transportation	10,821,194	10,768,613	3,906,211	6,862,403	36.27%
Board and System Administration	4,028,321	4,053,454	1,323,236	2,730,218	32.64%
External Services	38,680	38,680	17,965	20,715	46.44%
School Generated Funds	2,281,466	2,281,466	476,332	1,805,134	20.88%
<b>Total Expenses</b>	<b>123,737,395</b>	<b>124,176,734</b>	<b>40,571,960</b>	<b>83,604,776</b>	<b>32.67%</b>

<b>Surplus/(Deficit)</b>	<b>(66,582)</b>	<b>(195,993)</b>	<b>2,280,116</b>
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<b>Operating Surplus (Deficit)</b>	<b>(66,582)</b>	<b>(195,993)</b>	<b>2,014,332</b>
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<b>School Generated Funds Surplus (Deficit)</b>			<b>265,783</b>
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<b>Surplus/(Deficit)</b>	<b>(66,582)</b>	<b>(195,993)</b>	<b>2,280,116</b>
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<b>Target Percentage</b>			<b>33.33%</b>
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	Preliminary Surplus/ (Deficit)	Final Surplus/ (Deficit)	Actual Surplus/ (Deficit)
<b>Program</b>			
Instruction	50,418	(78,993)	1,303,699
Operations and Maintenance	-	-	779,247
Transportation	(117,000)	(117,000)	(161,402)
Board and System Administration	-	-	90,275
External Services	-	-	2,513
<b>Surplus/(Deficit) from Operations</b>	<b>(66,582)</b>	<b>(195,993)</b>	<b>2,014,332</b>
School Generated Funds			265,783
<b>Total Surplus/(Deficit)</b>	<b>(66,582)</b>	<b>(195,993)</b>	<b>2,280,116</b>

1 Approved by the Board of Trustees, June 16, 2015

2 Approved by the Board of Trustees, November 3, 2015

## Revenue

	Preliminary Budget <sup>1</sup> 2015-16	Final Budget <sup>2</sup> 2015-16	YTD Actuals Dec 31/15	\$ Revised Budget Remaining	% Budget Used
<b>Alberta Education</b>					
<b>School Jurisdiction Base Funding</b>					
Base Instruction (Gr 1-12)	64,084,972	63,632,018	21,029,663	42,381,010	33.16%
Early Childhood Services (ECS)	3,216,324	3,279,782	1,352,848	1,926,934	41.25%
Home Education	58,478	60,149	21,602	38,548	35.91%
Outreach Schools	188,918	188,918	63,761	125,157	33.75%
<b>Sub Total</b>	<b>67,548,693</b>	<b>67,160,868</b>	<b>22,467,874</b>	<b>44,471,649</b>	<b>33.56%</b>
<b>Alberta Education - Administration</b>					
Administration allocation	3,745,208	3,735,554	1,318,966	2,637,933	33.33%
<b>Sub Total</b>	<b>3,745,208</b>	<b>3,735,554</b>	<b>1,318,966</b>	<b>2,637,933</b>	<b>33.33%</b>
<b>Differential Cost Funding</b>					
ECS Program Unit	5,048,170	5,245,243	1,534,533	3,710,710	29.26%
English as a Second Language	75,398	74,220	25,738	48,482	34.68%
First Nations, Metis & Inuit Education	752,806	722,175	197,443	524,732	27.34%
Inclusive Education	6,007,339	6,004,459	1,954,034	4,050,425	32.54%
Small Schools by Necessity	808,000	900,142	303,803	596,339	33.75%
Socio - Economic Status	831,039	831,809	269,347	562,463	32.38%
Equity of Opportunity	1,130,686	1,125,131	632,992	492,139	56.26%
<b>Sub Total</b>	<b>14,653,439</b>	<b>14,903,179</b>	<b>4,917,890</b>	<b>9,985,289</b>	<b>33.00%</b>
<b>Differential Cost Funding - Operations and Maintenance</b>					
Operations & Maintenance Support	7,724,023	8,000,524	2,665,775	5,334,749	33.32%
<b>Sub Total</b>	<b>7,724,023</b>	<b>8,000,524</b>	<b>2,665,775</b>	<b>5,334,749</b>	<b>33.32%</b>
<b>Alberta Education - Other</b>					
Institutional Programs	291,771	288,783	97,149	191,634	33.64%
Children and Youth with Complex Needs	-	65,000	-	60,000	0.00%
Government Contributions to ATRF	6,584,451	6,584,451	2,278,319	4,306,132	34.60%
Curriculum Development	55,000	55,000	-	55,000	0.00%
Lump Sum Payment	555,000	555,000	579,734	(19,734)	103.52%
<b>Sub Total</b>	<b>7,486,222</b>	<b>7,548,234</b>	<b>2,955,201</b>	<b>4,593,033</b>	<b>39.15%</b>
<b>Transportation Funding</b>					
Transportation - Rural	6,059,979	6,166,536	2,012,429	4,154,107	32.63%
Special Education Transportation	688,052	667,808	224,532	443,276	33.62%
Transportation - Disabled - ECS	239,181	236,609	78,838	157,771	33.32%
Transportation - In Home - ECS	51,110	51,110	17,163	33,947	33.58%
Urban Transportation	2,573,889	2,471,303	814,951	1,656,352	32.98%
<b>Sub Total</b>	<b>9,612,211</b>	<b>9,593,366</b>	<b>3,147,913</b>	<b>6,445,453</b>	<b>32.81%</b>
<b>Provincial Priority Targeted Funding</b>					
Supernet Service	240,000	240,000	139,992	100,008	58.33%
<b>Sub Total</b>	<b>240,000</b>	<b>240,000</b>	<b>139,992</b>	<b>100,008</b>	<b>58.33%</b>

1 Approved by the Board of Trustees, June 16, 2015

2 Approved by the Board of Trustees, November 3, 2015

## Revenue

	Preliminary Budget <sup>1</sup> 2015-16	Final Budget <sup>2</sup> 2015-16	YTD Actuals Dec 31/15	\$ Revised Budget Remaining	% Budget Used
<b>Capital Funding</b>					
Infrastructure Maintenance and Renewal	1,767,682	1,767,682	883,841	883,841	50.00%
<b>Sub Total</b>	<b>1,767,682</b>	<b>1,767,682</b>	<b>883,841</b>	<b>883,841</b>	<b>50.00%</b>
<b>Federal French Funding</b>					
Federal French Funding	103,000	109,000	-	109,000	0.00%
<b>Sub Total</b>	<b>103,000</b>	<b>109,000</b>	<b>-</b>	<b>109,000</b>	<b>0.00%</b>
<b>Other Provincial Support Funding - Alberta Finance</b>					
Supported Capital Interest	1,786	1,786	1,787	(1)	100.04%
<b>Sub Total</b>	<b>1,786</b>	<b>1,786</b>	<b>1,787</b>	<b>(1)</b>	<b>100.04%</b>
<b>Federal Government</b>					
First Nations Tuition	1,682,573	1,882,235	668,628	1,213,607	35.52%
<b>Sub Total</b>	<b>1,682,573</b>	<b>1,882,235</b>	<b>668,628</b>	<b>1,213,607</b>	<b>35.52%</b>
<b>From Alberta School Authorities</b>					
Tuition Fees	33,571	36,215	36,215	-	100.00%
Transportation Fees	76,000	73,000	-	73,000	0.00%
<b>Sub Total</b>	<b>109,571</b>	<b>109,215</b>	<b>36,215</b>	<b>73,000</b>	<b>33.16%</b>
<b>From Municipalities</b>					
Joint Use Agreements	23,000	23,000	13,670	9,330	59.43%
<b>Sub Total</b>	<b>23,000</b>	<b>23,000</b>	<b>13,670</b>	<b>9,330</b>	<b>59.43%</b>
<b>Private Organizations</b>					
Transportation - Private Schools	16,159	10,015	-	10,015	0.00%
Transportation Insurance	182,505	165,017	-	165,017	0.00%
<b>Sub Total</b>	<b>198,664</b>	<b>175,032</b>	<b>-</b>	<b>175,032</b>	<b>0.00%</b>
<b>Individuals</b>					
Tuition Fees	11,250	11,250	14,550	(3,300)	129.33%
Transportation Fees	785,000	800,215	588,078	212,137	73.49%
Donations	94,451	94,451	107,353	(12,902)	113.66%
Rentals - Facilities	15,680	15,680	6,077	9,603	38.76%
Instructional Material Fees (ECS)	49,966	50,736	44,758	5,977	88.22%
Instructional Material Fees	685,931	686,920	407,753	279,167	59.36%
School Based Course Material Fees	870,077	866,137	434,587	431,550	50.18%
Other Student Fees	704,099	704,099	385,352	318,747	54.73%
Interest & Investment Income	143,200	170,000	41,314	128,686	24.30%
Misc. Sales	527,116	606,281	229,091	377,190	37.79%
Fundraising	1,283,059	1,283,059	252,252	1,030,807	19.66%
<b>Sub Total</b>	<b>5,169,830</b>	<b>5,288,827</b>	<b>2,511,166</b>	<b>2,777,661</b>	<b>47.48%</b>
<b>Other</b>					
Amortization of Capital Allocations	3,604,912	3,442,239	1,123,157	2,319,082	32.63%
<b>Sub Total</b>	<b>3,604,912</b>	<b>3,442,239</b>	<b>1,123,157</b>	<b>2,319,082</b>	<b>32.63%</b>
<b>TOTAL REVENUES</b>	<b>123,670,813</b>	<b>123,980,741</b>	<b>42,852,075</b>	<b>81,128,666</b>	<b>34.56%</b>

1 Approved by the Board of Trustees, June 16, 2015

2 Approved by the Board of Trustees, November 3, 2015



**Allocation of Revenue and Expenses to Programs**

**December 31, 2015**

<b>REVENUES</b>	<b>Instruction</b>	<b>Operations and Maintenance of Schools &amp; Maintenance Shops</b>	<b>Transportation</b>	<b>Board &amp; System Administration</b>	<b>External Services</b>	<b>TOTAL</b>
Alberta Education	30,454,473	3,549,616	3,147,913	1,345,451	-	38,497,452
Other - Government of Alberta	-	1,787	-	-	-	1,787
Federal Government and First Nations	568,334	73,549	-	26,745	-	668,628
Other Alberta school authorities	36,215	-	-	-	-	36,215
Out of province authorities	-	-	-	-	-	-
Alberta Municipalities-special tax levies	-	-	-	-	-	-
Fees	1,283,701		588,078			1,871,779
Other sales and services	219,464	3,713	8,818	-	14,065	246,061
Investment income	-	-	-	41,314	-	41,314
Gifts and donations	107,353	-	-	-	-	107,353
Rental of facilities	-	4,877	-	-	1,200	6,077
Fundraising	252,252	-	-	-	-	252,252
Gains on disposal of capital assets	-	-	-	-	-	-
Amortization of capital allocations	-	1,117,944	-	-	5,213	1,123,157
Other revenue	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>32,921,792</b>	<b>4,751,486</b>	<b>3,744,808</b>	<b>1,413,511</b>	<b>20,478</b>	<b>42,852,075</b>
<b>EXPENSES</b>						
Certificated salaries	18,581,349			163,694	-	18,745,043
Certificated benefits	3,754,724			58,579	-	3,813,303
Non-certificated salaries and wages	4,975,574	1,220,047	176,157	536,069	9,144	6,916,990
Non-certificated benefits	1,260,597	302,547	37,969	104,714	-	1,705,827
<b>SUB - TOTAL</b>	<b>28,572,244</b>	<b>1,522,594</b>	<b>214,126</b>	<b>863,055</b>	<b>9,144</b>	<b>31,181,162</b>
Services, contracts and supplies	2,193,570	1,318,390	3,683,592	427,529	3,608	7,626,689
Direct Cost of Fundraising and Fees	353,078					353,078
Amortization of supported capital assets	-	1,117,944	-	-	5,213	1,123,157
Amortization of unsupported capital assets	233,417	11,525	8,493	32,652		286,088
Interest and charges	-	1,787	-	-	-	1,787
Losses on disposal of capital assets	-	-	-	-	-	-
Other expense	-	-	-	-	-	-
<b>TOTAL EXPENSES</b>	<b>31,352,309</b>	<b>3,972,239</b>	<b>3,906,211</b>	<b>1,323,236</b>	<b>17,965</b>	<b>40,571,960</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES</b>	<b>1,569,483</b>	<b>779,247</b>	<b>(161,402)</b>	<b>90,275</b>	<b>2,513</b>	<b>2,280,116</b>

## Expenses

<b>By Program</b>	<b>Preliminary Budget<sup>1</sup> 2015-16</b>	<b>Final Budget<sup>2</sup> 2015-16</b>	<b>YTD Actuals Dec 31/15</b>	<b>\$ Revised Budget Remaining</b>	<b>% Budget Used</b>
Early Childhood Services	6,014,352	7,674,427	1,451,775	6,222,655	18.92%
Instruction	89,534,537	87,297,093	29,667,117	57,611,155	33.99%
Board & System Administration	4,028,321	3,955,494	1,290,584	2,664,910	32.63%
Plant Operations & Maintenance	7,183,809	8,175,775	2,353,627	5,840,969	28.72%
Infrastructure Maintenance Renewal	1,767,682	1,767,682	487,356	1,280,326	27.57%
Transportation	10,821,194	10,711,213	3,897,718	6,813,496	36.39%
External Services	38,680	38,680	12,752	25,928	32.97%
Amortization of capital assets and interest	4,348,820	4,556,370	1,411,031	3,145,339	30.97%
<b>TOTAL EXPENSES</b>	<b>123,737,395</b>	<b>124,176,734</b>	<b>40,571,960</b>	<b>83,604,776</b>	<b>32.67%</b>

<b>By Category</b>	<b>Preliminary Budget<sup>1</sup> 2015-16</b>	<b>Final Budget<sup>2</sup> 2015-16</b>	<b>YTD Actuals Dec 31/15</b>	<b>\$ Revised Budget Remaining</b>	<b>% Budget Used</b>
Salaries, wages and benefits	91,483,926	92,045,046	31,181,162	60,863,884	33.88%
Services, contracts and supplies	23,853,715	23,526,170	7,016,078	16,510,094	29.82%
School generated funds	2,281,466	2,281,466	476,332	1,805,134	20.88%
Infrastructure Maintenance Renewal	1,767,682	1,767,682	487,356	1,280,326	27.57%
Amortization of capital assets and interest	4,350,606	4,556,370	1,411,031	3,145,339	30.97%
<b>TOTAL EXPENSES</b>	<b>123,737,395</b>	<b>124,176,734</b>	<b>40,571,960</b>	<b>83,604,776</b>	<b>32.67%</b>

1 Approved by the Board of Trustees, June 16, 2015  
2 Approved by the Board of Trustees, November 3, 2015

**Expenses by Site - December 31, 2015**  
**Parkland School Division**

Site	Preliminary Budget Expenditures <sup>1</sup> 2015-16	Final Budget Expenditures <sup>2</sup> 2015-16	Budgeted Reserves/ (Deficits) 2015-16	Total Revised Budget 2015-16	YTD Actuals Dec 31/15	\$ Revised Budget Remaining	% Budget Used	Variance Explanation
Governance	625,050	625,050		625,050	255,448	369,602	40.9%	Annual expenditures made in the first quarter for memberships and the opening day activities.
Office of the Superintendent	530,790	530,790		530,790	134,185	396,605	25.3%	Staff development, travel and subsistence expenditures below plan
Human Resources	440,068	440,068		440,068	125,632	314,436	28.5%	Staff development is below plan
Deputy Superintendent	594,760	594,759		594,759	215,934	378,825	36.3%	Annual Expenditures for website hosting and Thought Exchange paid for the year
Learning Services	1,980,392	1,977,014		1,977,014	647,830	1,329,183	32.8%	
Business & Finance	2,168,427	2,121,427		2,121,427	652,888	1,468,539	30.8%	Legal fees are below plan and Audit fees will not be incurred until later in the year.
Tech Support Services	1,812,190	1,853,849		1,853,849	565,057	1,288,792	30.5%	Temporary support and equipment expenditures below plan
Print Centre	87,000	87,000		87,000	20,813	66,187	23.9%	Timing of billings and chargebacks
Student Transportation	10,763,794	10,710,113		10,710,113	3,896,982	6,813,132	36.4%	Transportation expenditures are primarily over 10 months
Maintenance	4,088,989	4,445,542	-	4,445,542	1,141,966	3,303,576	25.7%	Combine Maintenance and Custodial (28.5%)
Custodial	3,484,534	3,484,534		3,484,534	1,119,864	2,364,669	32.1%	
Instructional Pool	3,025,346	3,342,637	-	3,342,636	1,305,473	2,037,162	39.1%	Includes 1% lump sum payment to teachers
Instructional Pool - Projected				-				
Blueberry	3,923,628	3,974,180	-	3,974,180	1,300,460	2,673,720	32.7%	
Brookwood	5,341,655	5,307,228	-	5,307,229	1,668,535	3,638,693	31.4%	
École Broxton Park	5,969,091	5,681,918	-	5,681,918	1,935,790	3,746,127	34.1%	
Connections for Learning	1,417,079	1,321,037	-	1,321,037	416,809	904,228	31.6%	Supplies purchases are below plan
Duffield	2,328,809	2,195,729	-	2,195,729	729,505	1,466,224	33.2%	
Entwistle	1,108,153	1,027,961	(9,540)	1,018,422	352,294	666,128	34.6%	
Forest Green	1,999,713	2,132,690	-	2,132,690	703,790	1,428,900	33.0%	
Graminia	3,487,949	3,454,260	-	3,454,260	1,146,055	2,308,204	33.2%	
Greystone Centennial Middle	4,451,998	4,289,304	-	4,289,304	1,405,982	2,883,323	32.8%	
High Park	3,048,573	3,092,430	-	3,092,430	1,009,101	2,083,329	32.6%	
Memorial Composite High	7,589,870	7,817,368	(88,661)	7,728,707	2,608,958	5,119,749	33.8%	Combine Memorial Composite & Outreach (33.7%).
Memorial Outreach	537,996	511,784	-	511,784	166,938	344,846	32.6%	
École Meridian Heights	5,110,569	4,860,412	-	4,860,412	1,603,576	3,256,836	33.0%	
Millgrove	3,122,937	3,071,128	-	3,071,128	1,031,046	2,040,082	33.6%	
Muir Lake	2,934,695	3,014,107	-	3,014,107	962,089	2,052,018	31.9%	
Parkland Village	2,021,024	1,989,730	-	1,989,730	618,350	1,371,380	31.1%	Salary and Benefits are below plan
Seba Beach	886,833	878,432	-	878,433	309,305	569,127	35.2%	
Spruce Grove Composite High	6,880,519	6,732,045	-	6,732,045	2,121,292	4,610,753	31.5%	Combine Spruce Grove Composite & Outreach (31.4%).
Spruce Grove Outreach	431,632	437,263	-	437,263	132,639	304,624	30.3%	

1 Approved by the Board of Trustees, June 16, 2015

2 Approved by the Board of Trustees, November 3, 2015

**Expenses by Site - December 31, 2015**  
**Parkland School Division**

	Preliminary Budget Expenditures <sup>1</sup> 2015-16	Final Budget Expenditures <sup>2</sup> 2015-16	Budgeted Reserves/ (Deficits) 2015-16	Total Revised Budget 2015-16	YTD Actuals Dec 31/15	\$ Revised Budget Remaining	% Budget Used	Variance Explanation
Stony Plain Central	3,573,425	3,704,291	-	3,704,291	1,161,778	2,542,512	31.4%	
Tomahawk	1,151,665	1,133,553	-	1,133,553	372,747	760,806	32.9%	
Wabamun	1,083,369	1,124,711	-	1,124,711	359,319	765,392	31.9%	
Woodhaven Middle	4,156,227	4,138,895	(54,061)	4,084,834	1,351,219	2,733,615	33.1%	
Innovation and Teaching		-	-	-	38	(38)		
Resiliency Program	239,647	239,647	-	239,647	65,153	174,494	27.2%	Supply expenditures are below plan
Real Program	1,534,541	1,701,358	-	1,701,358	587,090	1,114,268	34.5%	
Alternative Program	900,278	1,003,319	-	1,003,319	319,583	683,736	31.9%	
Early Education	4,119,975	4,139,203	-	4,139,203	1,415,815	2,723,388	34.2%	
Total Expenses	108,953,190	109,186,765	(152,262)	109,034,505	35,937,330	73,097,174	33.0%	
Target Percentage							33.3%	
Other Sites								
Capital and Debt Services	4,150,606	4,356,370	-	4,356,370	1,392,622	2,963,748	32.0%	
Capital Projects - Building	-	-	-	-	-	-		
Infrastructure Maintenance Renewal	1,767,682	1,767,682	-	1,767,682	487,356	1,280,326	27.6%	
School Generated Funds	2,281,466	2,281,466	-	2,281,466	476,332	1,805,134	20.9%	
Government Contributions to ATRF	6,584,451	6,584,451	-	6,584,451	2,278,319	4,306,132	34.6%	
	14,784,205	14,989,969	-	14,989,969	4,634,629	10,355,340	30.9%	
Total Expenses	123,737,395	124,176,734	(152,262)	124,024,474	40,571,960	83,452,514	32.7%	

1 Approved by the Board of Trustees, June 16, 2015

2 Approved by the Board of Trustees, November 3, 2015



## MEMORANDUM

**Date:** February 2, 2016  
**To:** Board of Trustees  
**From:** Tim Monds, Superintendent  
**Originator:** Dr. Dianne McConnell, Associate Superintendent  
**Subject:** **BOARD POLICY 1 – DIVISION FOUNDATION STATEMENTS**

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### Recommendation

That the Board of Trustees approves the revisions to Board Policy 1 – Division Foundation Statements, as presented at the Regular Meeting of February 2, 2016.

### Background

Alberta Education developed and approved an inclusive education policy effective September 2015. This policy states:

*“Alberta’s education system is built on a values-based approach to accepting responsibility for all children and students. Inclusion is a way of thinking and acting that demonstrates universal acceptance of, and belonging for, all children and students.....”*

School authorities are responsible for deciding how this policy will be implemented within their respective jurisdictions. Parkland School Division Board of Trustees provided input into the proposed revisions to Board Policy 1 and the document with the proposed changes was circulated to stakeholders for feedback at the direction of the Board of Trustees. Three responses were received and all responses were supportive of the proposed Division Foundational Statement.

Administration would be pleased to respond to any questions.

DM:bms

## Policy 1

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### DIVISION FOUNDATIONAL STATEMENTS

#### Vision

Parkland School Division is a place where exploration, creativity and imagination make learning exciting and where all learners aspire to reach their dreams.

#### Mission

Our purpose is to prepare, engage, and inspire our students to be their best in a quickly changing global community.

#### Values and Beliefs

**In Parkland School Division everyone is accepted and experiences a sense of belonging. Every student, no matter their ability, disability, language, cultural background, religion, sexual orientation and gender identity, has meaningful contributions to make. The following belief statements guide our decisions and behaviors to ensure that we are creating environments and engaging in practices that have their foundation in fundamental Human Rights:**

- We value and respect inclusion and diversity within our schools.
- We value trust and mutual respect among all of our education stakeholders.
- We are a caring and compassionate organization – guided by what's in the best interest of our students.
- We embrace open and honest communication.
- We believe integrity and fairness are key pillars for student growth.
- We believe learning is the foundation of all we do.
- We believe that confident, adaptable and resilient students are successful students.
- We value excellence, innovation and risk-taking.
- We value citizenship and recognize our central role in guiding students to understand their responsibilities and their place in the world.
- We are committed to providing safe and caring places for all students to learn.
- We value collaboration and engagement with students, parents and our communities. Our successes are not possible without these contributions.
- We value leadership in all places – everyone in our Division has the potential to be a leader.

## Code of Conduct

In the Division, all members of our school community are expected to promote and demonstrate respect, civility, and responsible citizenship. With these goals in mind, everyone must:

- Demonstrate honesty and integrity;
- Respect differences in people, their ideas and their opinions;
- Acknowledge the right of everyone to be treated with dignity, at all times;
- Take appropriate measures to help those in need;
- Use non-violent means to resolve conflict;
- Honour the role(s) of persons in positions of authority;
- Show care and regard for school property and the property of others;
- Comply with all applicable federal, provincial and municipal laws.

In the Division, we are all models for the kinds of citizens we desire to be. We teach and learn by example, maintain proper decorum and demonstrate professionalism in all of our interactions.

## Distributed Decision-Making

The Board believes that a resilient, effective organization is managed best by employing all expertise, knowledge and resources available. Therefore, the Board is committed to an organization that is based on a distributed decision making model.

The Superintendent shall determine the distribution of decision-making responsibility throughout the organization based on the following guiding beliefs.

1. The distribution of decision-making responsibility will create, and draw upon, leadership capacity within our organization.
2. The Division's staff will have the responsibility to make decisions about activities within the scope of their authority.
3. Individuals who have critical knowledge and expertise about a certain activity are best suited to make the necessary decisions regarding how to best achieve the goals and objectives for that activity.
4. Decision-making responsibility must be supported by equitable resource allocation.
5. Equity is established through a process of collaboration and consensus building.
6. External and internal conditions affecting an organization must be shared to all parties engaged in decision making.

Distribution of Decision Making responsibility shall encompass the following guiding principles.

1. Those who are closest to the activity will have the major influence in decision-making surrounding that activity.
2. Informed decisions will be made with attention to balancing choice, responsibility, and accountability, while maintaining alignment with the organization's mission, vision and principles.
3. Individuals will accept responsibility for their decisions.
4. Decision makers will endeavor to take into account the full scope of impact of their decisions, and will collaborate with those who may be affected by such decisions.
5. Information will be shared as freely as possible throughout the organization.

**Logo**



Legal Reference: Section 8, 13, 39, 45, 47, 60, 61, 78, 113 School Act  
School Authority Accountability Policy 2.1.1

**REVISED 12 June 2012**  
**REVISED OCTOBER 2015**





## MEMORANDUM

**Date:** February 2, 2016  
**To:** Board of Trustees  
**From:** Tim Monds, Superintendent  
**Originator:** Scott Johnston, Associate Superintendent  
**Subject:** **2015-2016 CLASS SIZE REPORT**

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### Recommendation

That the Board of Trustees receives as information the 2015-2016 Class Size Report as presented at its Regular meeting February 2, 2016.

### Background

As part of the re-engineering of the Small Class Size Initiative grant, Alberta Education continues to implement differential Basic Student rates as a component of base instruction for ECS, Grades 1-3, as well as differentiated rates for specific Career and Technology Studies (CTS) courses.

Alberta's *Class Size Information System* is available for calculating class size averages at the school and jurisdiction levels. Boards are required to use the Jurisdiction Report generated by the Class Size Information System to post their annual class size survey results with their Annual Education Results Report each year.

Class size funding is based on a per student grant. The Class Size Initiative funding formula focuses on:

- reducing class sizes in Kindergarten to Grade 3, and
- enhancing funding for specific Career and Technology Studies (CTS) courses to address safety and teacher/student ratios.

The Alberta Government does not specify a maximum class size. Schools and school boards are in the best position to determine classroom organization that supports parent and student educational choice.

The class size funding formula allocates funds based on a specific grade level or specific CTS courses. School jurisdictions have the flexibility to hire or retain teachers in any grade based on local needs. This approach allows a more strategic and flexible approach for local boards in their decision making.

Class size averages measure the actual number of students being taught by a certificated teacher in one classroom. Class size averages are therefore typically higher than student/teacher ratios. Student/teacher ratios measure the ratio of students to all professional staff that provide classroom services and support. Student/teacher ratio includes counselors, teaching assistants, librarians, principals and central office staff.

SJ:jc

**Jurisdiction Report - to be included with AERR**

**ALL SUBJECTS**

**Jurisdiction:**

2305 - Parkland School Division No. 70

**Number of Schools Reported:**

20

**Total Number of Schools:**

20

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Blueberry School	19.7	19.8	19.6	21.0	21.4	24.6	24.2	22.5	20.2			
Brookwood School	17.1	19.5	22.4	26.1	28.4	26.0						
Duffield School	19.8	21.3	17.5	22.3	23.7	21.0	19.3	20.2	19.2			
Ecole Broxton Park School	18.9	20.0	19.4	22.0	23.3	21.5	21.9	24.8	27.2			
Ecole Meridian Heights School	18.6	17.0	18.5	19.1	18.5	18.7	22.6	21.0	20.0			
Entwistle School	15.8	14.5	12.8	16.5	18.0	32.0	17.0	19.0	23.1			
Forest Green School	16.6	19.4	20.4	17.6	19.3	22.7						
Graminia School	18.3	17.5	19.4	23.3	21.4	20.6	23.0	21.1	25.6			
Greystone Centennial Middle School				22.5	22.5	22.8	23.8	24.6	26.1			
High Park School	19.0	19.4	22.9	21.3	22.2	19.5	24.0	24.5	24.1			
Keephills School	17.0	10.7		19.1	15.8							
Memorial Composite High School										25.4	26.9	26.0
Millgrove School	22.5	21.1	19.0	24.3	20.2	23.0						
Muir Lake School	16.8	19.8	20.3	19.1	23.5	23.6	23.6	21.3	21.7			
Parkland Village School	17.7	18.8	17.3	18.9	23.5	25.5						
Seba Beach School	10.0	17.0	14.0	24.0	17.0	18.8	19.6	17.2	21.4			
Spruce Grove Composite High School										28.5	25.1	28.1
Stony Plain Central School	17.6	19.8	20.2	25.8	24.8	24.0	24.1	25.3	28.1			
Tomahawk School	15.3	19.7	16.7	21.0	13.3	20.0	15.0	14.8	18.8			
Wabamun School	18.0	19.0	21.3	22.0	27.0	23.6	21.0	17.5	18.5			
Woodhaven Middle School				25.6	22.3	25.2	23.3	21.0	21.3			
<b>Total for Jurisdiction 2305</b>	<b>18.4</b>	<b>19.1</b>	<b>19.7</b>	<b>21.7</b>	<b>21.8</b>	<b>22.5</b>	<b>22.7</b>	<b>22.0</b>	<b>23.0</b>	<b>26.9</b>	<b>25.9</b>	<b>27.0</b>

**Note:**

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutten schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

**Jurisdiction Report - to be included with AERR  
CORE SUBJECTS ONLY**

**Jurisdiction:** 2305 - Parkland School Division No. 70

**Number of Schools Reported:** 20

**Total Number of Schools:** 20

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Blueberry School	18.7	19.6	19.6	20.2	21.5	24.6	26.2	23.7	22.9			
Brookwood School	17.1	19.5	22.4	24.7	28.4	25.9						
Duffield School	19.8	19.5	17.5	22.3	20.8	20.0	19.3	19.9	19.8			
Ecole Broxton Park School	18.9	19.9	19.3	22.1	23.3	21.1	21.6	24.4	26.7			
Ecole Meridian Heights School	18.8	17.2	18.6	18.7	18.2	17.8	20.2	19.9	20.2			
Entwistle School	15.8	14.5	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Forest Green School	16.4	19.4	20.4	17.6	19.0	22.0						
Graminia School	19.0	16.2	19.5	22.9	20.7	20.6	22.6	21.1	25.3			
Greystone Centennial Middle School				22.6	22.5	22.9	24.1	24.5	25.9			
High Park School	19.0	19.4	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Keephills School	15.8	10.5		18.0	17.0							
Memorial Composite High School										27.0	29.2	28.5
Millgrove School	22.5	21.1	19.0	24.3	20.2	23.0						
Muir Lake School	16.2	17.8	20.4	19.2	23.8	23.4	26.0	23.5	23.6			
Parkland Village School	16.0	18.8	17.3	17.1	23.5	25.5						
Seba Beach School	10.0	17.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Spruce Grove Composite High School										29.9	27.5	30.2
Stony Plain Central School	17.6	19.8	20.2	25.8	24.8	24.0	24.1	25.3	28.4			
Tomahawk School	15.3	19.7	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Wabamun School	18.3	19.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Woodhaven Middle School				26.8	24.2	24.9	24.0	22.9	22.1			
<b>Total for Jurisdiction 2305</b>	<b>18.3</b>	<b>18.9</b>	<b>19.7</b>	<b>21.6</b>	<b>21.8</b>	<b>22.2</b>	<b>22.8</b>	<b>22.6</b>	<b>23.7</b>	<b>28.5</b>	<b>28.3</b>	<b>29.4</b>

**Note:**

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2227 - Blueberry School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

9.5

Number of FTE Teacher Assistants assigned to students with special needs:

9.5

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	20	19.8	19.6	21.0	21.4	24.6	24.2	22.5	20.2			
Number of Students with Severe Disabilities per class	1	0.7	1.0	0.6	0.8	1.0	1.6	1.1	0.8			
Number of Mild/Moderate Students per class	0	0.5	0.4	0.7	0.5	1.1	0.8	0.5	1.0			
Number of Gifted/Talented Students per class												
Number of ESL Students per class			0.1									
Smallest Class	8	11.0	16.0	11.0	19.0	22.0	17.0	17.0	6.0			
Largest Class	26	26.0	22.0	27.0	24.0	28.0	29.0	27.0	32.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10	2								7.1			
11 to 15	7	11.2		3.1					2.4			
16 to 20	57	46.1	66.7	31.3	13.9		22.2	39.4	32.1			
21 to 25	27	34.8	33.3	40.6	86.1	57.1	27.8	19.7	44.0			
26 to 30	7	7.9		25.0		42.9	50.0	40.9	13.1			
31 to 35									1.2			
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10	2								6			
11 to 15	6	10		2					2			
16 to 20	47	41	64	20	10		12	26	27			
21 to 25	22	31	32	26	62	36	15	13	37			
26 to 30	6	7		16		27	27	27	11			
31 to 35									1			
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	15.0	17.2	19.6	16.6	21.5	24.6	26.2	23.7	23.7			
Mathematics	15.9	19.8	19.6	21.6	21.5	24.6	26.2	23.7	20.8			
Science	20.0	19.8	19.6	21.6	21.5	24.6	26.2	23.7	23.7			
Social Studies	20.0	19.8	19.6	21.6	21.5	24.6	26.2	23.7	23.7			
Health	20.0	19.8	19.6	21.6	21.5	24.6	26.2	23.7	23.7			
Physical Education	20.0	19.8	19.6	21.6	21.5	24.6	26.2	23.7	23.7			
Art	20.0	19.8	19.6	21.6	21.5	24.6						
Music	20.0	19.8	19.6	21.6	21.5	24.6						
Drama												
Second Languages				21.6	21.0	24.6	25.3	22.6	23.0			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies									16.4			
Knowledge and Employability												
Special Education												
Local Developed Course												
Other							17.8	19.6				
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/9 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School: 2227 - Blueberry School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 9.5  
Number of FTE Teacher Assistants assigned to students with special needs: 9.5

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18.7	19.6	19.6	20.2	21.5	24.6	26.2	23.7	22.9			
Number of Students with Severe Disabilities per class	0.8	0.7	1.0	0.6	1.4	1.0	1.7	1.3	1.0			
Number of Mild/Moderate Students per class	0.1	0.5	0.4	0.7	1.0	1.1	0.8	0.6	1.1			
Number of Gifted/Talented Students per class												
Number of ESL Students per class			0.1									
Smallest Class	8	11	16	11	19	22	25	19	10			
Largest Class	26	26	22	27	24	28	29	27	26			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10	5								3.4			
11 to 15	14	13.3		6.9								
16 to 20	53	46.7	66.7	34.5	12.5			28.6	3.4			
21 to 25	23	33.3	33.3	37.9	87.5	57.1	33.3	14.3	72.4			
26 to 30	5	6.7		20.7		42.9	66.7	57.1	20.7			
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10	2								1			
11 to 15	6	6		2								
16 to 20	23	21	32	10	4			8	1			
21 to 25	10	15	16	11	28	16	8	4	21			
26 to 30	2	3		6		12	16	16	6			
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	15.0	17.2	19.6	16.6	21.5	24.6	26.2	23.7	23.7			
Mathematics	15.9	19.8	19.6	21.6	21.5	24.6	26.2	23.7	20.8			
Science	20.0	19.8	19.6	21.6	21.5	24.6	26.2	23.7	23.7			
Social Studies	20.0	19.8	19.6	21.6	21.5	24.6	26.2	23.7	23.7			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2219 - Brookwood School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

23.0

Number of FTE Teacher Assistants assigned to students with special needs:

23.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	17	19.5	22.4	26.1	28.4	26.0						
Number of Students with Severe Disabilities per class	1	0.8	1.2	0.7	0.4	1.2						
Number of Mild/Moderate Students per class	0	0.2	0.3	1.2	0.6	0.6						
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0		0.2			0.6						
Smallest Class	15	18.0	16.0	22.0	28.0	24.0						
Largest Class	18	21.0	43.0	28.0	29.0	27.0						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	7											
16 to 20	93	87.1	32.5									
21 to 25		12.9	51.4	29.4		20.0						
26 to 30			12.9	70.6	100.0	80.0						
31 to 35												
36 to 40												
Over 40			3.2									

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	16											
16 to 20	208	216	81									
21 to 25		32	128	10		9						
26 to 30			32	24	40	36						
31 to 35												
36 to 40												
Over 40			8									

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	17.0	19.3	22.4	22.2	28.4	25.8						
Mathematics	17.0	19.3	22.4	22.2	28.4	25.8						
Science	17.0	19.3	22.4	27.8	28.4	26.0						
Social Studies	17.0	19.3	22.4	27.8	28.4	26.0						
Health	17.0	19.3	22.4	27.8	28.4	26.0						
Physical Education	17.0	19.3	22.2	27.8	28.4	26.0						
Art	17.0	19.3	22.4	27.8	28.4	26.0						
Music	17.0	19.3	22.4	27.8	28.4	26.0						
Drama												
Second Languages						26.0						
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2219 - Brookwood School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

23.0

Number of FTE Teacher Assistants assigned to students with special needs:

23.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	17.1	19.5	22.4	24.7	28.4	25.9						
Number of Students with Severe Disabilities per class	0.5	0.8	1.2	0.7	0.4	1.2						
Number of Mild/Moderate Students per class	0.4	0.2	0.3	1.1	0.6	0.6						
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0.0		0.2			0.6						
Smallest Class	15	18	16	22	28	24						
Largest Class	18	21	43	28	29	27						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	7											
16 to 20	93	87.1	32.3									
21 to 25		12.9	51.6	55.6		20.0						
26 to 30			12.9	44.4	100.0	80.0						
31 to 35												
36 to 40												
Over 40			3.2									

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	8											
16 to 20	104	108	40									
21 to 25		16	64	10		4						
26 to 30			16	8	20	16						
31 to 35												
36 to 40												
Over 40			4									

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	17.0	19.3	22.4	22.2	28.4	25.8						
Mathematics	17.0	19.3	22.4	22.2	28.4	25.8						
Science	17.0	19.3	22.4	27.8	28.4	26.0						
Social Studies	17.0	19.3	22.4	27.8	28.4	26.0						
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

Note:  
This information has not been verified by Alberta Education and is subject to change.

# School Summary School Summary

## ALL SUBJECTS

School:

2228 - Ecole Broxton Park School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

39.0

Number of FTE Teacher Assistants assigned to students with special needs:

39.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	19	20.0	19.4	22.0	23.3	21.5	21.9	24.8	27.2			
Number of Students with Severe Disabilities per class	0	0.8	0.6	0.2	1.1	0.8	0.5	1.8	1.2			
Number of Mild/Moderate Students per class		0.0		0.0	0.1	0.0	0.2	0.1	0.1			
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	9	7.0	10.0	6.0	9.0	5.0	5.0	5.0	11.0			
Largest Class	23	23.0	23.0	25.0	27.0	27.0	30.0	38.0	38.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5						1.1	1.9	1.9				
6 to 10	1	0.6	0.6	2.7	2.4		3.8	3.8				
11 to 15		5.0				2.2	1.9	1.9	4.0			
16 to 20	84	54.7	72.3	32.4		17.6	30.8					
21 to 25	16	39.8	27.1	64.9	87.8	70.3	46.2	61.5	48.0			
26 to 30					9.8	8.8	15.4					
31 to 35								15.4	32.0			
36 to 40								15.4	16.0			
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5						1	1	1				
6 to 10	1	1	1	2	2		2	2				
11 to 15		8				2	1	1	2			
16 to 20	128	88	128	24		16	16					
21 to 25	24	64	48	48	72	64	24	32	24			
26 to 30					8	8	8					
31 to 35								8	16			
36 to 40								8	8			
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Mathematics	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Science	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Social Studies	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Health	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Physical Education	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Art	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Music	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Drama												
Second Languages												
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education	9.0	7.0	10.0	8.0	9.0	9.3	10.0	10.0	12.5			
Local Developed Course												
Other				6.0	9.0		5.0	5.0				
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded



# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2228 - Ecole Broxton Park School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

39.0

Number of FTE Teacher Assistants assigned to students with special needs:

39.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18.9	19.9	19.3	22.1	23.3	21.1	21.6	24.4	26.7			
Number of Students with Severe Disabilities per class	0.2	0.8	0.6	0.2	1.1	1.1	0.8	2.1	1.6			
Number of Mild/Moderate Students per class				0.0	0.1	0.0	0.3	0.1	0.2			
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	9	7	10	8	9	5	9	9	11			
Largest Class	23	23	23	25	27	27	30	38	38			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5						2.1						
6 to 10	1	1.2	1.1	2.7	2.4		7.4	7.4				
11 to 15		4.9				4.3	3.7	3.7	7.7			
16 to 20	83	54.3	71.9	32.4		17.0	29.6					
21 to 25	16	39.5	27.0	64.9	87.8	68.1	44.4	59.3	46.2			
26 to 30					9.8	8.5	14.8					
31 to 35								14.8	30.8			
36 to 40								14.8	15.4			
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5						1						
6 to 10	1	1	1	1	1		2	2				
11 to 15		4				2	1	1	2			
16 to 20	64	44	64	12		8	8					
21 to 25	12	32	24	24	36	32	12	16	12			
26 to 30					4	4	4					
31 to 35								4	8			
36 to 40								4	4			
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Mathematics	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Science	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Social Studies	18.7	20.3	19.5	22.4	23.7	21.9	23.0	26.2	27.8			
Special Education	9.0	7.0	10.0	8.0	9.0	9.3	10.0	10.0	12.5			
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

Note:  
This information has not been verified by Alberta Education and is subject to change.

# School Summary School Summary

## ALL SUBJECTS

School:

2204 - Duffield School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

7.0

Number of FTE Teacher Assistants assigned to students with special needs:

6.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	20	21.3	17.5	22.3	23.7	21.0	19.3	20.2	19.2			
Number of Students with Severe Disabilities per class	1	1.1	1.0	0.7	0.9	1.8	0.7	0.5	0.4			
Number of Mild/Moderate Students per class	0	0.5		1.3	0.9	0.8	2.2	2.0	1.5			
Number of Gifted/Talented Students per class					0.2		0.3		0.2			
Number of ESL Students per class									0.2			
Smallest Class	15	14.0	13.0	18.0	15.0	16.0	17.0	10.0	1.0			
Largest Class	24	31.0	22.0	27.0	35.0	26.0	22.0	29.0	35.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5									3.6			
6 to 10								4.3	8.9			
11 to 15	25	16.7	33.3		6.5			7.2	7.1			
16 to 20	25	27.8	50.0	33.3	22.6	53.1	66.7	44.9	21.4			
21 to 25	50	27.8	16.7	33.3	41.9	25.0	33.3	29.0	46.4			
26 to 30		25.0		33.3	19.4	21.9		14.5	8.9			
31 to 35		2.8			9.7				3.6			
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5									2			
6 to 10								3	5			
11 to 15	8	6	16		2			5	4			
16 to 20	8	10	24	8	7	17	32	31	12			
21 to 25	16	10	8	8	13	8	16	20	26			
26 to 30		9		8	6	7		10	5			
31 to 35		1			3				2			
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	19.3	24.3	17.5	22.3	25.0	21.3	19.3	19.8	19.8			
Mathematics	19.3	24.3	17.5	22.3	25.0	19.7	19.3	19.8	19.8			
Science	19.3	17.6	17.5	22.3	18.2	19.7	19.3	20.0	19.8			
Social Studies	19.3	17.6	17.5	22.3	18.2	19.3	19.3	20.0	19.8			
Health	19.3	24.3	17.5	22.3	24.7	21.3	19.3	19.8	19.8			
Physical Education	19.3	24.3	17.5	22.3	25.0	21.3	19.3	19.6	24.6			
Art	19.3	24.3	17.5	22.3	25.0	21.3	19.3		22.5			
Music	19.3	29.3	17.5	22.3	29.7		19.3					
Drama												
Second Languages						21.3						
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies									17.2			
Knowledge and Employability												
Special Education												
Local Developed Course												
Other					30.3	26.0		20.6				
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School: 2204 - Duffield School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 7.0  
Number of FTE Teacher Assistants assigned to students with special needs: 6.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	19.8	19.5	17.5	22.3	20.8	20.0	19.3	19.9	19.8			
Number of Students with Severe Disabilities per class	1.0	1.1	1.0	0.7	0.9	1.9	0.7	0.5	0.4			
Number of Mild/Moderate Students per class	0.3	0.5		1.3	0.8	0.7	2.2	2.0	1.8			
Number of Gifted/Talented Students per class					0.2		0.3		0.2			
Number of ESL Students per class									0.2			
Smallest Class	15	14	13	18	15	16	17	18	16			
Largest Class	24	28	22	27	29	26	22	22	24			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	25	30.0	33.3		12.5							
16 to 20	25	30.0	50.0	33.3	37.5	64.3	66.7	66.7	40.0			
21 to 25	50	20.0	16.7	33.3	37.5	28.6	33.3	33.3	60.0			
26 to 30		20.0		33.3	12.5	7.1						
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	4	6	8		2							
16 to 20	4	6	12	4	6	9	16	16	8			
21 to 25	8	4	4	4	6	4	8	8	12			
26 to 30		4		4	2	1						
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	19.3	24.3	17.5	22.3	25.0	21.3	19.3	19.8	19.8			
Mathematics	19.3	24.3	17.5	22.3	25.0	19.7	19.3	19.8	19.8			
Science	19.3	17.6	17.5	22.3	18.2	19.7	19.3	20.0	19.8			
Social Studies	19.3	17.6	17.5	22.3	18.2	19.3	19.3	20.0	19.8			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2205 - Entwistle School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

2.0

Number of FTE Teacher Assistants assigned to students with special needs:

0.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	16	14.5	12.8	16.5	18.0	32.0	17.0	19.0	23.1			
Number of Students with Severe Disabilities per class	1	0.8	1.0	1.0		1.0	1.0	1.0	0.4			
Number of Mild/Moderate Students per class	1	0.5	1.5		1.0	4.0	1.0	1.5	0.6			
Number of Gifted/Talented Students per class												
Number of ESL Students per class			0.8									
Smallest Class	14	13.0	12.0	15.0	17.0	32.0	17.0	14.0	20.0			
Largest Class	18	16.0	14.0	18.0	19.0	32.0	17.0	24.0	27.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	50	75.0	100.0	50.0				50.0				
16 to 20	50	25.0		50.0	100.0		100.0		56.3			
21 to 25								50.0				
26 to 30									43.8			
31 to 35						100.0						
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	16	24	32	8				8				
16 to 20	16	8		8	16		16		9			
21 to 25								8				
26 to 30									7			
31 to 35						9						
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Mathematics	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Science	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Social Studies	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Health	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Physical Education	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Art	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	20.0			
Music	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	20.0			
Drama												
Second Languages						32.0			23.5			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2205 - Entwistle School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

2.0

Number of FTE Teacher Assistants assigned to students with special needs:

0.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	15.8	14.5	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Number of Students with Severe Disabilities per class	1.0	0.8	1.0	1.0		1.0	1.0	1.0	0.5			
Number of Mild/Moderate Students per class	0.8	0.5	1.5		1.0	4.0	1.0	1.5	0.5			
Number of Gifted/Talented Students per class												
Number of ESL Students per class			0.8									
Smallest Class	14	13	12	15	17	32	17	14	20			
Largest Class	18	16	14	18	19	32	17	24	27			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	50	75.0	100.0	50.0				50.0				
16 to 20	50	25.0		50.0	100.0		100.0		50.0			
21 to 25								50.0				
26 to 30									50.0			
31 to 35						100.0						
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	8	12	16	4				4				
16 to 20	8	4		4	8		8		4			
21 to 25								4				
26 to 30									4			
31 to 35						4						
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Mathematics	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Science	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Social Studies	15.7	14.3	12.8	16.5	18.0	32.0	17.0	19.0	23.5			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2225 - Forest Green School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

7.0

Number of FTE Teacher Assistants assigned to students with special needs:

7.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	17	19.4	20.4	17.6	19.3	22.7						
Number of Students with Severe Disabilities per class	1	0.5	1.0	1.7	2.1	2.2						
Number of Mild/Moderate Students per class		0.3	0.3									
Number of Gifted/Talented Students per class												
Number of ESL Students per class			0.1									
Smallest Class	5	15.0	16.0	7.0	7.0	6.0						
Largest Class	22	22.0	25.0	22.0	24.0	27.0						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	11											
6 to 10				14.3	17.9	16.3						
11 to 15		12.5		14.3								
16 to 20	76	50.0	50.0	28.6								
21 to 25	13	37.5	50.0	42.9	82.1	20.9						
26 to 30						62.8						
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	7											
6 to 10				8	7	7						
11 to 15		8		8								
16 to 20	48	32	32	16								
21 to 25	8	24	32	24	32	9						
26 to 30						27						
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	16.0	19.2	20.4	17.6	19.0	22.0						
Mathematics	16.0	19.2	20.4	17.6	19.0	22.0						
Science	16.0	19.2	20.4	17.6	19.0	22.0						
Social Studies	16.0	19.2	20.4	17.6	19.0	22.0						
Health	16.0	19.2	20.4	17.6	19.0	22.0						
Physical Education	16.0	19.2	20.4	17.6	19.0	22.0						
Art	16.0	19.2	20.4	17.6	19.0	22.0						
Music	18.2	19.2	20.4	17.6	22.0	26.0						
Drama												
Second Languages						26.0						
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2225 - Forest Green School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

7.0

Number of FTE Teacher Assistants assigned to students with special needs:

7.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	16.4	19.4	20.4	17.6	19.0	22.0						
Number of Students with Severe Disabilities per class	1.3	0.5	1.0	1.7	2.2	3.1						
Number of Mild/Moderate Students per class		0.3	0.3									
Number of Gifted/Talented Students per class												
Number of ESL Students per class			0.1									
Smallest Class	5	15	16	7	7	6						
Largest Class	22	22	25	22	24	27						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	13											
6 to 10				14.3	20.0	20.0						
11 to 15		12.5		14.3								
16 to 20	75	50.0	50.0	28.6								
21 to 25	13	37.5	50.0	42.9	80.0	20.0						
26 to 30						60.0						
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	4											
6 to 10				4	4	4						
11 to 15		4		4								
16 to 20	24	16	16	8								
21 to 25	4	12	16	12	16	4						
26 to 30						12						
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	16.0	19.2	20.4	17.6	19.0	22.0						
Mathematics	16.0	19.2	20.4	17.6	19.0	22.0						
Science	16.0	19.2	20.4	17.6	19.0	22.0						
Social Studies	16.0	19.2	20.4	17.6	19.0	22.0						
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2229 - Graminia School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

4.3

Number of FTE Teacher Assistants assigned to students with special needs:

4.3

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18	17.5	19.4	23.3	21.4	20.6	23.0	21.1	25.6			
Number of Students with Severe Disabilities per class	0	0.1	0.4	0.3	0.1	0.4	0.7	0.5	0.2			
Number of Mild/Moderate Students per class	0	0.7	0.5	1.0	0.5	1.0	1.0	1.8	1.8			
Number of Gifted/Talented Students per class			0.1			0.3						
Number of ESL Students per class	0	0.2	0.3	0.3	0.6		0.7	0.5	0.2			
Smallest Class	2	2.0	16.0	13.0	2.0	17.0	14.0	1.0	8.0			
Largest Class	23	24.0	24.0	26.0	24.0	24.0	28.0	28.0	36.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	4	8.3			3.4			14.6				
6 to 10									1.8			
11 to 15		10.4		4.1			3.5		1.8			
16 to 20	61	64.6	63.6		17.2	50.0		20.8	1.8			
21 to 25	35	16.7	36.4	81.6	79.3	50.0	70.2	8.3	29.1			
26 to 30				14.3			26.3	56.3	56.4			
31 to 35									7.3			
36 to 40									1.8			
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	4	8			2			7				
6 to 10									1			
11 to 15		10		2			2		1			
16 to 20	56	62	56		10	36		10	1			
21 to 25	32	16	32	40	46	36	40	4	16			
26 to 30				7			15	27	31			
31 to 35									4			
36 to 40									1			
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	18.2	12.5	19.5	23.8	22.1	20.6	23.4	18.5	25.3			
Mathematics	18.2	12.5	19.5	20.4	17.2	20.6	20.5	18.5	25.3			
Science	18.2	18.1	19.5	23.8	22.1	20.6	23.4	24.7	25.3			
Social Studies	18.2	18.1	19.5	23.8	22.1	20.6	23.4	24.7	25.3			
Health	18.2	18.1	19.4	23.8	22.1	20.6	23.4	24.7	25.3			
Physical Education	18.2	18.1	19.5	23.8	22.1	20.6	23.4	24.7	25.3			
Art	18.2	18.1	19.5	23.8	22.1	20.5	23.4					
Music	18.2	18.1	19.5	23.8	22.1	20.6	23.4					
Drama												
Second Languages						20.6		15.4	25.3			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies									26.5			
Knowledge and Employability												
Special Education												
Local Developed Course												
Other	2.5											
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded



# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2229 - Graminia School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

4.3

Number of FTE Teacher Assistants assigned to students with special needs:

4.3

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	19.0	16.2	19.5	22.9	20.7	20.6	22.6	21.1	25.3			
Number of Students with Severe Disabilities per class	0.2	0.2	0.4	0.3	0.1	0.4	0.7	0.6	0.2			
Number of Mild/Moderate Students per class	0.3	0.8	0.5	1.0	0.8	1.0	1.0	1.9	1.8			
Number of Gifted/Talented Students per class			0.1			0.3						
Number of ESL Students per class	0.4	0.3	0.3	0.3	0.7		0.7	0.5	0.2			
Smallest Class	16	2	16	13	2	17	14	1	22			
Largest Class	23	24	24	26	24	24	28	28	28			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5		15.4			6.7			14.3				
6 to 10												
11 to 15		11.5		8.0			6.9					
16 to 20	64	57.7	63.6		20.0	50.0		21.4				
21 to 25	36	15.4	36.4	80.0	73.3	50.0	69.0	7.1	33.3			
26 to 30				12.0			24.1	57.1	66.7			
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5		8			2			4				
6 to 10												
11 to 15		6		2			2					
16 to 20	28	30	28		6	16		6				
21 to 25	16	8	16	20	22	16	20	2	8			
26 to 30				3			7	16	16			
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	18.2	12.5	19.5	23.8	22.1	20.6	23.4	18.5	25.3			
Mathematics	18.2	12.5	19.5	20.4	17.2	20.6	20.5	18.5	25.3			
Science	18.2	18.1	19.5	23.8	22.1	20.6	23.4	24.7	25.3			
Social Studies	18.2	18.1	19.5	23.8	22.1	20.6	23.4	24.7	25.3			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

1267 - Greystone Centennial Middle School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

8.0

Number of FTE Teacher Assistants assigned to students with special needs:

8.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size				22.5	22.5	22.8	23.8	24.6	26.1			
Number of Students with Severe Disabilities per class				1.0	0.5	1.3	1.1	1.5	0.9			
Number of Mild/Moderate Students per class				1.6	1.0	0.8	2.1	2.0	1.8			
Number of Gifted/Talented Students per class												
Number of ESL Students per class				0.1	0.2		0.4	0.1	0.1			
Smallest Class				20.0	19.0	14.0	2.0	22.0	16.0			
Largest Class				24.0	25.0	25.0	26.0	28.0	45.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5							1.2					
6 to 10												
11 to 15						0.9						
16 to 20				8.7	15.4				2.5			
21 to 25				91.3	84.6	99.1	74.4	72.0	38.7			
26 to 30							24.4	28.0	56.3			
31 to 35									1.7			
36 to 40												
Over 40									0.8			

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5							1					
6 to 10												
11 to 15						1						
16 to 20				10	18				3			
21 to 25				105	99	108	64	72	46			
26 to 30							21	28	67			
31 to 35									2			
36 to 40												
Over 40									1			

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French				22.6	22.5	22.9	24.1	24.5	25.9			
Mathematics				22.6	22.5	22.9	24.1	24.5	25.9			
Science				22.6	22.5	22.9	24.1	24.5	25.9			
Social Studies				22.6	22.4	22.9	24.2	24.5	25.9			
Health				22.6	22.5	22.9	23.8	24.5	25.9			
Physical Education				22.6	22.5	22.9	24.1	24.5	25.9			
Art				22.6	22.5	22.9						
Music				22.6	22.5	22.2		24.8	27.5			
Drama				22.0								
Second Languages				22.6	22.5	22.9		24.8	20.0			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science					24.0							
Career and Technology Studies									26.6			
Knowledge and Employability							2.0					
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School: 1267 - Greystone Centennial Middle School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 8.0  
Number of FTE Teacher Assistants assigned to students with special needs: 8.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size				22.6	22.5	22.9	24.1	24.5	25.9			
Number of Students with Severe Disabilities per class				1.1	0.6	1.3	1.1	1.5	0.9			
Number of Mild/Moderate Students per class				1.7	1.2	0.8	2.1	2.0	1.8			
Number of Gifted/Talented Students per class												
Number of ESL Students per class				0.1	0.2		0.4	0.1	0.1			
Smallest Class				20	19	21	21	22	23			
Largest Class				24	25	25	26	28	28			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15												
16 to 20				8.3	15.7							
21 to 25				91.7	84.3	100.0	73.3	73.3	43.8			
26 to 30							26.7	26.7	56.3			
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15												
16 to 20				4	8							
21 to 25				44	43	48	44	44	28			
26 to 30							16	16	36			
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French				22.6	22.5	22.9	24.1	24.5	25.9			
Mathematics				22.6	22.5	22.9	24.1	24.5	25.9			
Science				22.6	22.5	22.9	24.1	24.5	25.9			
Social Studies				22.6	22.4	22.9	24.2	24.5	25.9			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2211 - High Park School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

10.0

Number of FTE Teacher Assistants assigned to students with special needs:

1.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	19	19.4	22.9	21.3	22.2	19.5	24.0	24.5	24.1			
Number of Students with Severe Disabilities per class	0	0.2	0.8	0.5	0.5	0.3	0.9	0.2	0.7			
Number of Mild/Moderate Students per class	0	0.3	1.0	0.8	2.0	2.2	0.8	1.3	2.2			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0	0.1	0.1	0.5	0.3	0.2	0.6	0.7	0.7			
Smallest Class	16	15.0	22.0	18.0	18.0	17.0	19.0	21.0	6.0			
Largest Class	22	24.0	25.0	24.0	25.0	22.0	28.0	28.0	30.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10									2.1			
11 to 15		11.1							4.3			
16 to 20	78	55.6		33.3	33.3	66.7	42.9		4.3			
21 to 25	22	33.3	100.0	66.7	66.7	33.3		66.7	42.6			
26 to 30							57.1	33.3	46.8			
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10									1			
11 to 15		8							2			
16 to 20	56	40		16	16	36	24		2			
21 to 25	16	24	64	32	32	18		32	20			
26 to 30							32	16	22			
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Mathematics	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Science	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Social Studies	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Health	19.0	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Physical Education	18.6	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Art	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5				
Music	18.6	21.2	22.9	21.3	22.2	19.5	24.0	24.5				
Drama												
Second Languages						19.5						
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies									20.2			
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2211 - High Park School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

10.0

Number of FTE Teacher Assistants assigned to students with special needs:

1.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	19.0	19.4	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Number of Students with Severe Disabilities per class	0.2	0.2	0.8	0.5	0.7	0.3	0.9	0.2	0.7			
Number of Mild/Moderate Students per class	0.4	0.3	1.0	0.8	2.8	2.2	0.8	1.3	2.3			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0.1	0.1	0.1	0.5	0.4	0.2	0.5	0.7	0.7			
Smallest Class	16	15	22	18	18	17	19	21	23			
Largest Class	22	24	25	24	25	22	28	28	28			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15		11.1										
16 to 20	78	55.6		33.3	33.3	66.7	42.9					
21 to 25	22	33.3	100.0	66.7	66.7	33.3		66.7	50.0			
26 to 30							57.1	33.3	50.0			
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15		4										
16 to 20	28	20		8	8	16	12					
21 to 25	8	12	32	16	16	8		16	12			
26 to 30							16	8	12			
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Mathematics	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Science	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Social Studies	18.9	21.2	22.9	21.3	22.2	19.5	24.0	24.5	25.3			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2209 - Memorial Composite High School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

17.0

Number of FTE Teacher Assistants assigned to students with special needs:

16.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										25.4	26.9	26.0
Number of Students with Severe Disabilities per class										1.0	0.9	0.8
Number of Mild/Moderate Students per class										1.5	1.6	1.5
Number of Gifted/Talented Students per class										0.0		
Number of ESL Students per class										0.2	0.3	0.2
Smallest Class										9.0	10.0	8.0
Largest Class										34.0	36.0	36.0

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10										0.6	0.6	2.6
11 to 15										5.0	4.5	5.1
16 to 20										20.1	11.0	10.3
21 to 25										17.6	22.6	27.6
26 to 30										30.2	30.3	23.7
31 to 35										26.4	30.3	30.1
36 to 40											0.6	0.6
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10										1	1	4
11 to 15										8	7	8
16 to 20										32	17	16
21 to 25										28	35	43
26 to 30										48	47	37
31 to 35										42	47	47
36 to 40											1	1
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										27.9	29.4	30.8
Mathematics										27.8	30.1	29.5
Science										25.6	27.0	28.2
Social Studies										29.3	29.5	28.9
Health												
Physical Education										28.2	28.6	26.8
Art										30.4	29.0	27.7
Music										20.2	18.0	19.4
Drama										18.5	33.0	28.0
Second Languages										24.2	27.6	18.5
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science										28.0	26.0	19.7
Career and Technology Studies										20.6	22.5	21.9
Knowledge and Employability												
Special Education										16.5	19.5	16.8
Local Developed Course										22.3	29.0	
Other											10.0	
Career and Life Management										28.0	26.8	25.7
Biology										31.3	31.2	30.5
Chemistry										30.5	28.5	27.5
Physics										22.8	32.0	28.5

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## ALL SUBJECTS

School:

2209 - Memorial Composite High School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

17.0

Number of FTE Teacher Assistants assigned to students with special needs:

16.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										25.4	26.9	26.0
Number of Students with Severe Disabilities per class										1.0	0.9	0.8
Number of Mild/Moderate Students per class										1.5	1.6	1.5
Number of Gifted/Talented Students per class										0.0		
Number of ESL Students per class										0.2	0.3	0.2
Smallest Class										9.0	10.0	8.0
Largest Class										34.0	36.0	36.0

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10										0.6	0.6	2.6
11 to 15										5.0	4.5	5.1
16 to 20										20.1	11.0	10.3
21 to 25										17.6	22.6	27.6
26 to 30										30.2	30.3	23.7
31 to 35										26.4	30.3	30.1
36 to 40											0.6	0.6
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10										1	1	4
11 to 15										8	7	8
16 to 20										32	17	16
21 to 25										28	35	43
26 to 30										48	47	37
31 to 35										42	47	47
36 to 40											1	1
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										27.9	29.4	30.8
Mathematics										27.8	30.1	29.5
Science										25.6	27.0	28.2
Social Studies										29.3	29.5	28.9
Health												
Physical Education										28.2	28.6	26.8
Art										30.4	29.0	27.7
Music										20.2	18.0	19.4
Drama										18.5	33.0	28.0
Second Languages										24.2	27.6	18.5
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science										28.0	26.0	19.7
Career and Technology Studies										20.6	22.5	21.9
Knowledge and Employability												
Special Education										16.5	19.5	16.8
Local Developed Course										22.3	29.0	
Other											10.0	
Career and Life Management										28.0	26.8	25.7
Biology										31.3	31.2	30.5
Chemistry										30.5	28.5	
Physics										22.8	32.0	

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School: 2209 - Memorial Composite High School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 17.0

Number of FTE Teacher Assistants assigned to students with special needs: 16.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										27.0	29.2	28.5
Number of Students with Severe Disabilities per class										1.5	1.0	1.0
Number of Mild/Moderate Students per class										1.8	1.7	1.6
Number of Gifted/Talented Students per class												
Number of ESL Students per class										0.2	0.3	0.2
Smallest Class										13	13	8
Largest Class										34	36	36

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												3.5
11 to 15										2.2	3.6	1.2
16 to 20										21.3	3.6	2.3
21 to 25										5.6	11.9	18.6
26 to 30										33.7	35.7	26.7
31 to 35										37.1	44.0	46.5
36 to 40											1.2	1.2
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												3
11 to 15										2	3	1
16 to 20										19	3	2
21 to 25										5	10	16
26 to 30										30	30	23
31 to 35										33	37	40
36 to 40											1	1
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										27.9	29.4	30.8
Mathematics										27.8	30.1	29.5
Science										25.6	27.0	28.2
Social Studies										29.3	29.5	28.9
Special Education										16.5	19.5	16.8
Biology										31.3	31.2	30.5
Chemistry										30.5	28.5	27.5
Physics										22.8	32.0	28.5

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education



# School Summary School Summary

## CORE SUBJECTS ONLY

School: 2209 - Memorial Composite High School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 17.0

Number of FTE Teacher Assistants assigned to students with special needs: 16.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										27.0	29.2	28.5
Number of Students with Severe Disabilities per class										1.5	1.0	1.0
Number of Mild/Moderate Students per class										1.8	1.7	1.6
Number of Gifted/Talented Students per class												
Number of ESL Students per class										0.2	0.3	0.2
Smallest Class										13	13	8
Largest Class										34	36	36

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												3.5
11 to 15										2.2	3.6	1.2
16 to 20										21.3	3.6	2.3
21 to 25										5.6	11.9	18.6
26 to 30										33.7	35.7	26.7
31 to 35										37.1	44.0	46.5
36 to 40											1.2	1.2
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												3
11 to 15										2	3	1
16 to 20										19	3	2
21 to 25										5	10	16
26 to 30										30	30	23
31 to 35										33	37	40
36 to 40											1	1
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										27.9	29.4	30.8
Mathematics										27.8	30.1	29.5
Science										25.6	27.0	28.2
Social Studies										29.3	29.5	28.9
Special Education										16.5	19.5	16.8
Biology										31.3	31.2	30.5
Chemistry										30.5	28.5	
Physics										22.8	32.0	

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2220 - Ecole Meridian Heights School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

11.9

Number of FTE Teacher Assistants assigned to students with special needs:

11.9

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	19	17.0	18.5	19.1	18.5	18.7	22.6	21.0	20.0			
Number of Students with Severe Disabilities per class	1	0.6	0.7	0.7	0.5	0.5	0.7	0.8	0.9			
Number of Mild/Moderate Students per class			0.1									
Number of Gifted/Talented Students per class												
Number of ESL Students per class		0.1			0.4	0.3		0.5	0.9			
Smallest Class	3	5.0	13.0	8.0	9.0	1.0	2.0	14.0	2.0			
Largest Class	29	26.0	27.0	32.0	29.0	33.0	37.0	30.0	36.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	1	5.4				3.0	15.8		9.5			
6 to 10		4.8		10.0	19.8	24.8	1.3		6.0			
11 to 15	6	9.6	21.9	10.0	2.2	8.9	1.3	25.0	4.8			
16 to 20	70	64.5	43.8	50.0	48.4	9.9	23.7	35.0	32.1			
21 to 25	17	10.2	28.1	20.0	19.8	35.6	9.2		13.1			
26 to 30	6	5.4	6.2		9.9	8.9	18.4	40.0	33.3			
31 to 35				10.0		8.9	28.9					
36 to 40							1.3		1.2			
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	1	9				3	12		8			
6 to 10		8		9	18	25	1		5			
11 to 15	8	16	32	9	2	9	1	15	4			
16 to 20	97	107	64	45	44	10	18	21	27			
21 to 25	24	17	41	18	18	36	7		11			
26 to 30	8	9	9		9	9	14	24	28			
31 to 35				9		9	22					
36 to 40							1		1			
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	19.1	17.9	19.1	18.0	18.5	19.3	21.1	18.3	21.8			
Mathematics	19.0	16.9	18.4	19.3	16.9	16.3	20.2	22.5	19.5			
Science	19.0	16.9	18.4	19.0	18.6	17.5	19.2	22.5	19.5			
Social Studies	19.0	17.0	18.4	19.0	18.6	17.5	19.9	18.0	19.5			
Health	19.0	16.0	18.4	19.2	18.6	19.0	28.3	22.5	23.8			
Physical Education	19.0	16.9	18.4	19.0	18.6	19.0	27.1	22.5	23.8			
Art	17.3	16.9	18.4	19.0	18.6	22.6			7.0			
Music	19.0	16.9	18.4	19.0	18.6	19.0						
Drama												
Second Languages				23.0	21.8	18.0	30.3	28.0	24.8			
Religious Instruction/Studies												
Environmental and Outdoor Education							29.0					
Social Science												
Career and Technology Studies									18.0			
Knowledge and Employability												
Special Education												
Local Developed Course												
Other							22.5					
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School: 2220 - Ecole Meridian Heights School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 11.9

Number of FTE Teacher Assistants assigned to students with special needs: 11.9

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18.8	17.2	18.6	18.7	18.2	17.8	20.2	19.9	20.2			
Number of Students with Severe Disabilities per class	0.7	0.6	0.7	0.6	0.5	0.5	0.8	0.7	1.0			
Number of Mild/Moderate Students per class			0.1									
Number of Gifted/Talented Students per class												
Number of ESL Students per class		0.1			0.3	0.3		0.4	0.9			
Smallest Class	15	5	13	8	9	1	2	14	2			
Largest Class	29	26	27	32	29	33	35	30	30			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5		4.9				5.7	27.3		16.3			
6 to 10		4.9		10.9	21.3	24.5						
11 to 15	6	8.5	21.6	10.9	4.3	9.4		31.7				
16 to 20	70	64.6	43.2	50.0	44.7	9.4	22.7	36.6	32.6			
21 to 25	19	11.0	28.4	19.6	21.3	35.8	9.1		9.3			
26 to 30	6	6.1	6.8		8.5	9.4	11.4	31.7	41.9			
31 to 35				8.7		5.7	29.5					
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5		4				3	12		7			
6 to 10		4		5	10	13						
11 to 15	4	7	16	5	2	5		13				
16 to 20	49	53	32	23	21	5	10	15	14			
21 to 25	13	9	21	9	10	19	4		4			
26 to 30	4	5	5		4	5	5	13	18			
31 to 35				4		3	13					
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	19.1	17.9	19.1	18.0	18.5	19.3	21.1	18.3	21.8			
Mathematics	19.0	16.9	18.4	19.3	16.9	16.3	20.2	22.5	19.5			
Science	19.0	16.9	18.4	19.0	18.6	17.5	19.2	22.5	19.5			
Social Studies	19.0	17.0	18.4	19.0	18.6	17.5	19.9	18.0	19.5			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2224 - Millgrove School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

7.0

Number of FTE Teacher Assistants assigned to students with special needs:

7.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	23	21.1	19.0	24.3	20.2	23.0						
Number of Students with Severe Disabilities per class	1	0.9	0.6	2.0	1.2	0.5						
Number of Mild/Moderate Students per class	1	0.9	0.9	1.5	2.2	1.5						
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0	0.2	0.2	0.3	0.4							
Smallest Class	20	18.0	15.0	24.0	19.0	22.0						
Largest Class	24	27.0	21.0	25.0	21.0	24.0						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15			0.7									
16 to 20	5	47.4	88.1		60.0							
21 to 25	95	42.1	11.1	100.0	40.0	100.0						
26 to 30		10.5										
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15			1									
16 to 20	8	72	119		24							
21 to 25	168	64	15	36	16	36						
26 to 30		16										
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	22.6	20.5	19.0	24.3	20.2	23.0						
Mathematics	22.6	20.5	19.0	24.3	20.2	23.0						
Science	22.6	20.5	19.0	24.3	20.2	23.0						
Social Studies	22.6	20.5	19.0	24.3	20.2	23.0						
Health	22.6	20.5	19.0	24.3	20.2	23.0						
Physical Education	22.6	20.5	19.0	24.3	20.2	23.0						
Art	22.6	20.5	18.9	24.3	20.2	23.0						
Music	22.6	20.5	18.9	24.3	20.2	23.0						
Drama												
Second Languages				24.3		23.0						
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/9 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2224 - Millgrove School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

7.0

Number of FTE Teacher Assistants assigned to students with special needs:

7.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	22.5	21.1	19.0	24.3	20.2	23.0						
Number of Students with Severe Disabilities per class	1.1	0.9	0.6	2.0	1.5	0.5						
Number of Mild/Moderate Students per class	1.3	0.9	0.9	1.5	2.6	1.5						
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0.4	0.2	0.2	0.3	1.0							
Smallest Class	20	18	16	24	19	22						
Largest Class	24	27	21	25	21	24						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15												
16 to 20	5	47.4	88.2		60.0							
21 to 25	95	42.1	11.8	100.0	40.0	100.0						
26 to 30		10.5										
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15												
16 to 20	4	36	60		12							
21 to 25	84	32	8	16	8	16						
26 to 30		8										
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	22.6	20.5	19.0	24.3	20.2	23.0						
Mathematics	22.6	20.5	19.0	24.3	20.2	23.0						
Science	22.6	20.5	19.0	24.3	20.2	23.0						
Social Studies	22.6	20.5	19.0	24.3	20.2	23.0						
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2226 - Muir Lake School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

6.0

Number of FTE Teacher Assistants assigned to students with special needs:

6.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	17	19.8	20.3	19.1	23.5	23.6	23.6	21.3	21.7			
Number of Students with Severe Disabilities per class	1	0.6	0.9	0.4		0.5	0.8		0.5			
Number of Mild/Moderate Students per class	0	0.7	0.6	0.2		0.7	1.4	0.6	1.4			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0	0.1	0.1	0.4		0.5	0.5	0.1	0.5			
Smallest Class	6	11.0	15.0	4.0	12.0	14.0	12.0	4.0	2.0			
Largest Class	22	26.0	23.0	29.0	31.0	53.0	30.0	35.0	47.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				10.8				1.9	1.8			
6 to 10	21			16.2				9.6	3.6			
11 to 15	6	22.2	12.5	10.8	11.4	17.3	18.2	3.8	5.5			
16 to 20	32	22.2	25.0	5.4	27.3	17.3		23.1	34.5			
21 to 25	41	45.8	62.5	21.6	18.2	17.3	59.1	26.9	27.3			
26 to 30		9.7		35.1	27.3	46.2	22.7	30.8	23.6			
31 to 35					15.9			3.8				
36 to 40									1.8			
Over 40						1.9			1.8			

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				4				1	1			
6 to 10	17			6				5	2			
11 to 15	5	16	8	4	5	9	8	2	3			
16 to 20	26	16	16	2	12	9		12	19			
21 to 25	33	33	40	8	8	9	26	14	15			
26 to 30		7		13	12	24	10	16	13			
31 to 35					7			2				
36 to 40									1			
Over 40						1			1			

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	10.8	11.7	20.4	15.9	26.2	23.5	26.5	22.5	24.0			
Mathematics	21.5	17.5	20.4	17.5	26.2	23.5	26.0	27.0	24.0			
Science	21.5	23.3	20.4	18.2	21.8	23.3	25.2	22.5	24.0			
Social Studies	21.5	23.3	20.4	27.5	21.8	23.3	26.5	22.5	22.5			
Health	14.3	23.3	20.4	14.9	21.8	23.3	23.0	22.5	21.7			
Physical Education	21.5	23.3	20.4	27.0	26.2	23.3	25.9	27.0	23.2			
Art	21.5	23.3	20.4	22.0	23.0	22.0	12.0	24.0				
Music	21.5	23.3	20.1	23.6	21.8	22.0		9.0				
Drama												
Second Languages						27.2			13.7			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies									19.9			
Knowledge and Employability												
Special Education												
Local Developed Course												
Other				12.0			13.7	16.5				
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/9 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2226 - Muir Lake School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

6.0

Number of FTE Teacher Assistants assigned to students with special needs:

6.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	16.2	17.8	20.4	19.2	23.8	23.4	26.0	23.5	23.6			
Number of Students with Severe Disabilities per class	0.7	0.6	0.9	0.4		0.5	1.0		0.5			
Number of Mild/Moderate Students per class	0.5	0.7	0.6	0.2		0.7	1.6	0.9	1.5			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0.5	0.1	0.1	0.4		0.5	0.5	0.2	0.5			
Smallest Class	6	11	15	4	12	14	22	17	18			
Largest Class	22	26	23	29	31	30	30	35	30			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				10.5								
6 to 10	24			15.8								
11 to 15	5	40.0	12.5	10.5	9.1	16.7						
16 to 20	36	20.0	25.0	5.3	27.3	16.7		26.1	25.0			
21 to 25	36	32.5	62.5	21.1	18.2	16.7	70.8	34.8	41.7			
26 to 30		7.5		36.8	27.3	50.0	29.2	34.8	33.3			
31 to 35					18.2			4.3				
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				2								
6 to 10	10			3								
11 to 15	2	16	4	2	2	4						
16 to 20	15	8	8	1	6	4		6	6			
21 to 25	15	13	20	4	4	4	17	8	10			
26 to 30		3		7	6	12	7	8	8			
31 to 35					4			1				
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	10.8	11.7	20.4	15.9	26.2	23.5	26.5	22.5	24.0			
Mathematics	21.5	17.5	20.4	17.5	26.2	23.5	26.0	27.0	24.0			
Science	21.5	23.3	20.4	18.2	21.8	23.3	25.2	22.5	24.0			
Social Studies	21.5	23.3	20.4	27.5	21.8	23.3	26.5	22.5	22.5			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2217 - Parkland Village School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

10.0

Number of FTE Teacher Assistants assigned to students with special needs:

10.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18	18.8	17.3	18.9	23.5	25.5						
Number of Students with Severe Disabilities per class	2	1.4	1.7	1.3	3.5	1.0						
Number of Mild/Moderate Students per class	1	0.8	1.0	0.9	2.0	2.0						
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	10	17.0	7.0	4.0	22.0	25.0						
Largest Class	23	20.0	22.0	31.0	25.0	26.0						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				18.8								
6 to 10	3		9.1	6.3								
11 to 15	24		9.1									
16 to 20	39	100.0	63.6									
21 to 25	34		18.2	62.5	100.0	50.0						
26 to 30						50.0						
31 to 35				12.5								
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				3								
6 to 10	2		8	1								
11 to 15	14		8									
16 to 20	23	72	56									
21 to 25	20		16	10	16	9						
26 to 30						9						
31 to 35				2								
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	11.8	18.4	17.3	22.0	23.5	25.5						
Mathematics	11.8	18.4	17.3	22.0	23.5	25.5						
Science	21.2	18.4	17.3	11.0	23.5	25.5						
Social Studies	21.2	18.4	17.3	19.5	23.5	25.5						
Health	21.2	18.4	17.3	22.0	23.5	25.5						
Physical Education	21.2	18.4	17.3	22.0	23.5	25.5						
Art	21.2	18.4	17.3	22.0	23.5	25.5						
Music		18.4	17.3		23.5	25.5						
Drama												
Second Languages						25.5						
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded



# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2217 - Parkland Village School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

10.0

Number of FTE Teacher Assistants assigned to students with special needs:

10.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	16.0	18.8	17.3	17.1	23.5	25.5						
Number of Students with Severe Disabilities per class	1.9	1.4	1.7	1.2	3.5	1.0						
Number of Mild/Moderate Students per class	0.8	0.8	1.0	0.8	2.0	2.0						
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	10	17	7	4	22	25						
Largest Class	23	20	22	31	25	26						

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				30.0								
6 to 10	6		9.1	10.0								
11 to 15	39		9.1									
16 to 20	33	100.0	63.6									
21 to 25	22		18.2	40.0	100.0	50.0						
26 to 30						50.0						
31 to 35				20.0								
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				3								
6 to 10	2		4	1								
11 to 15	14		4									
16 to 20	12	36	28									
21 to 25	8		8	4	8	4						
26 to 30						4						
31 to 35				2								
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	11.8	18.4	17.3	22.0	23.5	25.5						
Mathematics	11.8	18.4	17.3	22.0	23.5	25.5						
Science	21.2	18.4	17.3	11.0	23.5	25.5						
Social Studies	21.2	18.4	17.3	19.5	23.5	25.5						
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# 2015/16 Jurisdiction Summary

## ALL SUBJECTS

Jurisdiction:	2305 - Parkland School Division No. 70
Number of Schools Reported:	20
Total Number of Schools:	20
Total Number of FTE Teacher Assistants:	214.2
Number of FTE Teacher Assistants assigned to students with special needs:	194.3

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18.4	19.1	19.7	21.7	21.8	22.5	22.7	22.0	23.0	26.9	25.9	27.0
Number of Students with Severe Disabilities per cl		0.8	1.0	0.8	0.9	0.9	1.0	1.0	1.0	0.7	0.6	1.0
Number of Mild/Moderate Students per class	0.6	0.5	0.5	0.9	0.9	1.1	1.3	1.2	1.4	1.1	1.1	1.8
Number of Gifted/Talented Students per class			0.0	0.0	0.0	0.0	0.1		0.0	0.0		
Number of ESL Students per class	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.1	0.1	0.2
Smallest Class	2.0	2.0	7.0	3.0	2.0	1.0	1.0	1.0	1.0	9.0	1.0	2.0
Largest Class	29.0	31.0	43.0	32.0	35.0	53.0	37.0	38.0	51.0	43.0	95.0	41.0

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	1.4	1.2	0.0	1.1	0.2	0.4	2.5	2.4	3.9	0.0	3.7	0.7
6 to 10	2.2	2.1	1.2	3.2	3.4	3.5	1.1	2.8	3.2	1.3	3.7	2.0
11 to 15	10.9	8.5	7.6	5.0	4.4	2.7	2.6	5.4	4.3	3.6	4.6	6.5
16 to 20	57.1	59.5	50.5	18.5	22.1	17.3	20.1	23.1	15.7	13.9	9.0	6.9
21 to 25	26.7	25.2	37.1	55.2	57.0	50.6	43.7	34.7	30.6	18.1	20.7	23.2
26 to 30	1.8	3.4	3.0	15.7	11.7	22.9	26.3	28.8	33.8	26.5	24.8	21.6
31 to 35	0.0	0.1	0.0	1.3	1.2	2.4	3.6	1.6	6.6	32.0	29.4	33.7
36 to 40	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.1	1.6	4.2	3.4	5.2
Over 40	0.0	0.0	0.6	0.0	0.0	0.1	0.0	0.0	0.4	0.3	0.6	0.3

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	20	17	0	9	2	4	18	18	31	0	12	2
6 to 10	30	30	17	26	29	32	8	21	26	4	12	6
11 to 15	151	119	105	41	38	24	19	40	35	11	15	20
16 to 20	792	836	696	151	190	156	146	171	126	43	29	21
21 to 25	370	355	512	451	491	457	317	257	246	56	67	71
26 to 30	25	48	41	128	101	207	191	213	272	82	80	66
31 to 35	0	1	0	11	10	22	26	12	53	99	95	103
36 to 40	0	0	0	0	0	0	1	8	13	13	11	16
Over 40	0	0	8	0	0	1	0	0	3	1	2	1

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	17.1	17.9	19.7	20.8	22.0	22.4	23.2	22.1	24.1	28.1	28.4	30.7
Mathematics	17.9	18.5	19.7	21.8	21.6	22.1	22.9	22.9	23.7	30.2	30.7	30.7
Science	18.7	19.3	19.7	21.0	21.8	22.3	23.1	23.2	23.9	28.0	25.5	29.7
Social Studies	19.0	19.3	19.7	22.5	21.8	22.2	23.2	22.7	23.5	28.7	27.5	29.7
Health	18.6	19.2	19.7	21.7	21.8	22.5	23.6	22.7	24.2			
Physical Education	19.1	19.4	19.6	22.4	22.0	22.8	23.8	23.6	24.8	28.6	23.9	28.0
Art	18.7	19.4	19.7	21.9	21.8	22.8	22.2	23.1	20.3	31.0	30.7	16.6
Music	18.8	19.6	19.7	22.0	22.1	22.4	22.3	22.3	27.1	18.0	24.1	21.1
Drama				21.9	18.5		24.7	17.7	20.5	27.8	15.9	23.0
Second Languages				23.6	21.7	23.3	25.5	22.0	20.5	28.0	26.6	20.0
Religious Instruction/Studies												
Environmental and Outdoor Education							29.0					
Social Science					24.0					28.0	25.6	25.8
Career and Technology Studies				22.5	18.5		20.9	20.4	19.9	21.5	23.3	23.3
Knowledge and Employability							2.0	4.0			4.7	
Special Education	9.0	7.0	10.0	8.0	9.0	9.3	5.7	10.0	12.5	16.5	19.5	17.1
Local Developed Course										22.3	29.0	
Other	2.5			6.0	18.6	26.0	18.4	18.3		28.0	10.0	
Career and Life Management										26.4	23.2	27.5
Biology										32.2	32.0	29.5
Chemistry										30.8	29.8	
Physics										26.9	31.4	

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

**2015/16 Jurisdiction Summary**

**CORE SUBJECTS ONLY**

2305 - Parkland School Division No. 70

Jurisdiction:

Number of Schools Reported:

20

Total Number of Schools:

20

Total Number of FTE Teacher Assistants:

214.2

Number of FTE Teacher Assistants assigned to students with special needs:

194.3

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18.3	18.9	19.7	21.6	21.8	22.2	22.8	22.6	23.7	28.5	28.3	29.4
Number of Students with Severe Disabilities per cl	0.8	0.8	1.0	0.9	0.9	1.0	1.1	1.1	1.2	0.9	0.7	1.1
Number of Mild/Moderate Students per class	0.5	0.5	0.5	0.9	0.9	1.0	1.3	1.3	1.5	1.2	1.2	1.8
Number of Gifted/Talented Students per class			0.0	0.0	0.0	0.0	0.1		0.0			
Number of ESL Students per class	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.3	0.1	0.2	0.2
Smallest Class	5	2	7	4	2	1	1	1	2	9	1	8
Largest Class	29	28	43	32	31	33	35	38	38	37	37	37

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	1.1	1.7		1.2	0.5	1.0	3.9	2.1	5.2		3.6	
6 to 10	2.7	2.1	1.3	3.4	3.5	4.1	0.5	1.6	0.3	1.1	1.2	1.7
11 to 15	13.2	10.0	7.5	6.7	4.2	2.6	1.8	6.8	2.6	1.1	2.4	2.8
16 to 20	56.0	58.7	50.4	18.2	20.9	17.7	17.1	17.4	9.6	12.4	3.0	2.2
21 to 25	25.6	24.3	37.2	54.2	58.6	50.7	45.7	37.4	34.5	9.1	12.4	17.3
26 to 30	1.4	3.2	3.0	14.8	11.3	22.2	27.6	32.5	40.7	30.1	30.8	22.3
31 to 35				1.5	0.9	1.7	3.4	1.3	6.2	40.3	42.0	46.9
36 to 40								1.0	1.0	5.9	4.7	6.7
Over 40			0.6									

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	8.0	12.0		5.0	2.0	4.0	15.0	8.0	20.0		6.0	
6 to 10	19.0	15.0	9.0	14.0	15.0	17.0	2.0	6.0	1.0	2.0	2.0	3.0
11 to 15	94.0	71.0	52.0	27.0	18.0	11.0	7.0	26.0	10.0	2.0	4.0	5.0
16 to 20	399.0	418.0	348.0	74.0	89.0	74.0	66.0	67.0	37.0	23.0	5.0	4.0
21 to 25	182.0	173.0	257.0	220.0	249.0	212.0	177.0	144.0	133.0	17.0	21.0	31.0
26 to 30	10.0	23.0	21.0	60.0	48.0	93.0	107.0	125.0	157.0	56.0	52.0	40.0
31 to 35				6.0	4.0	7.0	13.0	5.0	24.0	75.0	71.0	84.0
36 to 40								4.0	4.0	11.0	8.0	12.0
Over 40			4.0									

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	17.1	17.9	19.7	20.8	22.0	22.4	23.2	22.1	24.1	28.1	28.4	30.7
Mathematics	17.9	18.5	19.7	21.8	21.6	22.1	22.9	22.9	23.7	30.2	30.7	30.7
Science	18.7	19.3	19.7	21.0	21.8	22.3	23.1	23.2	23.9	28.0	25.5	29.7
Social Studies	19.0	19.3	19.7	22.5	21.8	22.2	23.2	22.7	23.5	28.7	27.5	29.7
Special Education	9.0	7.0	10.0	8.0	9.0	9.3	5.7	10.0	12.5	16.5	19.5	17.1
Biology										32.2	32.0	29.5
Chemistry										30.8	29.8	
Physics										26.9	31.4	

**Note:**

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2207 - Seba Beach School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

3.4

Number of FTE Teacher Assistants assigned to students with special needs:

1.7

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	10	17.0	14.0	24.0	17.0	18.8	19.6	17.2	21.4			
Number of Students with Severe Disabilities per class	1	2.0	2.5		1.0	0.9	0.5		1.1			
Number of Mild/Moderate Students per class	2			3.0	1.0	0.9	2.8	0.5	0.8			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0											
Smallest Class	5	15.0	11.0	24.0	14.0	12.0	18.0	4.0	3.0			
Largest Class	14	19.0	17.0	24.0	20.0	20.0	21.0	33.0	28.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	33							12.5	4.0			
6 to 10								6.3				
11 to 15	67	50.0	50.0		50.0	10.0						
16 to 20		50.0	50.0		50.0	90.0	46.2	62.5	36.0			
21 to 25				100.0			53.8	12.5	56.0			
26 to 30									4.0			
31 to 35								6.3				
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	8							4	1			
6 to 10								2				
11 to 15	16	8	8		8	1						
16 to 20		8	8		8	9	6	20	9			
21 to 25				8			7	4	14			
26 to 30									1			
31 to 35								2				
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Mathematics	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Science	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Social Studies	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Health	12.5	15.0	14.0	24.0	17.0	20.0	19.5	18.2	22.0			
Physical Education	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Art	12.5	15.0	14.0	24.0	17.0	20.0	21.0		22.0			
Music	12.5	15.0	14.0	24.0	17.0	16.0		17.0				
Drama												
Second Languages						16.0		19.5	22.0			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies								20.5	20.2			
Knowledge and Employability								4.0				
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2207 - Seba Beach School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

3.4

Number of FTE Teacher Assistants assigned to students with special needs:

1.7

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	10.0	17.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Number of Students with Severe Disabilities per class	1.3	2.0	2.5		1.5	1.0	0.5		1.5			
Number of Mild/Moderate Students per class	2.0			3.0	0.5	1.0	3.0	2.0	1.0			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0.3											
Smallest Class	5	15	11	24	14	20	18	17	19			
Largest Class	14	19	17	24	20	20	21	17	25			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	33											
6 to 10												
11 to 15	67	50.0	50.0		50.0							
16 to 20		50.0	50.0		50.0	100.0	50.0	100.0	50.0			
21 to 25				100.0			50.0		50.0			
26 to 30												
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5	4											
6 to 10												
11 to 15	8	4	4		4							
16 to 20		4	4		4	4	4	4	4			
21 to 25				4			4		4			
26 to 30												
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Mathematics	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Science	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Social Studies	12.5	15.0	14.0	24.0	17.0	20.0	19.5	17.0	22.0			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2210 - Stony Plain Central School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

16.0

Number of FTE Teacher Assistants assigned to students with special needs:

16.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18	19.8	20.2	25.8	24.8	24.0	24.1	25.3	28.1			
Number of Students with Severe Disabilities per class	1	0.6	1.0	0.5	1.2	0.8	0.7	1.1	1.3			
Number of Mild/Moderate Students per class	2	1.6	1.1	1.8	2.0	2.2	2.6	1.9	3.1			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0	0.1	0.4	0.8	0.4	0.5	0.1	0.3	0.4			
Smallest Class	14	19.0	17.0	25.0	23.0	20.0	23.0	24.0	9.0			
Largest Class	20	21.0	24.0	27.0	26.0	28.0	26.0	27.0	51.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10									3.1			
11 to 15	25								1.5			
16 to 20	75	75.0	50.0			16.7			1.5			
21 to 25		25.0	50.0	50.0	60.0	66.7	88.9	44.4	3.1			
26 to 30				50.0	40.0	16.7	11.1	55.6	55.4			
31 to 35									30.8			
36 to 40									3.1			
Over 40									1.5			

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10									2			
11 to 15	16								1			
16 to 20	48	48	32			9			1			
21 to 25		16	32	16	27	36	64	28	2			
26 to 30				16	18	9	8	35	36			
31 to 35									20			
36 to 40									2			
Over 40									1			

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Mathematics	17.5	19.3	20.3	25.8	24.8	24.0	24.1	25.3	28.4			
Science	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Social Studies	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Health	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Physical Education	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Art	17.5	19.3	20.1	25.8	24.8	24.0	24.1					
Music	17.5	19.3	20.3	25.8	24.8	24.0	24.1					
Drama												
Second Languages					24.8	24.2		25.3				
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies									26.5			
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School: 2210 - Stony Plain Central School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 16.0  
Number of FTE Teacher Assistants assigned to students with special needs: 16.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	17.6	19.8	20.2	25.8	24.8	24.0	24.1	25.3	28.4			
Number of Students with Severe Disabilities per class	0.9	0.6	1.0	0.5	1.2	0.8	0.7	1.1	1.3			
Number of Mild/Moderate Students per class	2.3	1.6	1.1	1.8	2.5	2.2	2.6	1.9	3.1			
Number of Gifted/Talented Students per class												
Number of ESL Students per class	0.4	0.1	0.4	0.8	0.4	0.5	0.1	0.3	0.4			
Smallest Class	14	19	17	25	23	20	23	24	26			
Largest Class	20	21	24	27	26	28	26	27	31			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	25											
16 to 20	75	75.0	50.0			16.7						
21 to 25		25.0	50.0	50.0	60.0	66.7	88.9	44.4				
26 to 30				50.0	40.0	16.7	11.1	55.6	66.7			
31 to 35									33.3			
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10												
11 to 15	8											
16 to 20	24	24	16			4						
21 to 25		8	16	8	12	16	32	16				
26 to 30				8	8	4	4	20	24			
31 to 35									12			
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Mathematics	17.5	19.3	20.3	25.8	24.8	24.0	24.1	25.3	28.4			
Science	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Social Studies	17.5	19.3	20.1	25.8	24.8	24.0	24.1	25.3	28.4			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education



# School Summary School Summary

## ALL SUBJECTS

School:

2208 - Spruce Grove Composite High School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

12.0

Number of FTE Teacher Assistants assigned to students with special needs:

12.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										28.5	25.1	28.1
Number of Students with Severe Disabilities per class										0.4	0.4	1.2
Number of Mild/Moderate Students per class										0.7	0.7	2.1
Number of Gifted/Talented Students per class												
Number of ESL Students per class												0.2
Smallest Class										9.0	1.0	2.0
Largest Class										43.0	95.0	41.0

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											7.1	1.3
6 to 10										2.0	6.5	1.3
11 to 15										2.0	4.8	8.0
16 to 20										7.3	7.1	3.3
21 to 25										18.7	19.0	18.7
26 to 30										22.7	19.6	19.3
31 to 35										38.0	28.6	37.3
36 to 40										8.7	6.0	10.0
Over 40										0.7	1.2	0.7

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											12	2
6 to 10										3	11	2
11 to 15										3	8	12
16 to 20										11	12	5
21 to 25										28	32	28
26 to 30										34	33	29
31 to 35										57	48	56
36 to 40										13	10	15
Over 40										1	2	1

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										28.2	27.6	30.7
Mathematics										32.2	33.4	32.0
Science										29.9	24.6	31.0
Social Studies										28.2	25.9	30.5
Health												
Physical Education										29.1	21.1	29.5
Art										32.0	32.3	12.5
Music										12.5	36.3	23.5
Drama										32.5	13.4	20.5
Second Languages										32.6	25.3	21.5
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science											25.4	35.0
Career and Technology Studies										22.7	24.3	25.6
Knowledge and Employability											4.7	
Special Education												17.4
Local Developed Course												
Other										28.0		
Career and Life Management										25.7	21.0	29.6
Biology										33.2	32.8	28.5
Chemistry										31.0	30.8	30.6
Physics										31.0	31.0	25.0

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## ALL SUBJECTS

School:

2208 - Spruce Grove Composite High School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

12.0

Number of FTE Teacher Assistants assigned to students with special needs:

12.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										28.5	25.1	28.1
Number of Students with Severe Disabilities per class										0.4	0.4	1.2
Number of Mild/Moderate Students per class										0.7	0.7	2.1
Number of Gifted/Talented Students per class												
Number of ESL Students per class												0.2
Smallest Class										9.0	1.0	2.0
Largest Class										43.0	95.0	41.0

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											7.1	1.3
6 to 10										2.0	6.5	1.3
11 to 15										2.0	4.8	8.0
16 to 20										7.3	7.1	3.3
21 to 25										18.7	19.0	18.7
26 to 30										22.7	19.6	19.3
31 to 35										38.0	28.6	37.3
36 to 40										8.7	6.0	10.0
Over 40										0.7	1.2	0.7

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											12	2
6 to 10										3	11	2
11 to 15										3	8	12
16 to 20										11	12	5
21 to 25										28	32	28
26 to 30										34	33	29
31 to 35										57	48	56
36 to 40										13	10	15
Over 40										1	2	1

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										28.2	27.6	30.7
Mathematics										32.2	33.4	32.0
Science										29.9	24.6	31.0
Social Studies										28.2	25.9	30.5
Health												
Physical Education										29.1	21.1	29.5
Art										32.0	32.3	12.5
Music										12.5	36.3	23.5
Drama										32.5	13.4	20.5
Second Languages										32.6	25.3	21.5
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science											25.4	35.0
Career and Technology Studies										22.7	24.3	25.6
Knowledge and Employability											4.7	
Special Education												17.4
Local Developed Course												
Other										28.0		
Career and Life Management										25.7	21.0	29.6
Biology										33.2	32.8	28.5
Chemistry										31.0	30.8	
Physics										31.0	31.0	

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School: 2208 - Spruce Grove Composite High School  
Jurisdiction: 2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants: 12.0  
Number of FTE Teacher Assistants assigned to students with special needs: 12.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										29.9	27.5	30.2
Number of Students with Severe Disabilities per class										0.4	0.4	1.1
Number of Mild/Moderate Students per class										0.7	0.8	1.9
Number of Gifted/Talented Students per class												
Number of ESL Students per class												0.2
Smallest Class										9	1	13
Largest Class										37	37	37

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											7.1	
6 to 10										2.1	2.4	
11 to 15											1.2	4.3
16 to 20										4.1	2.4	2.2
21 to 25										12.4	12.9	16.1
26 to 30										26.8	25.9	18.3
31 to 35										43.3	40.0	47.3
36 to 40										11.3	8.2	11.8
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											6	
6 to 10										2	2	
11 to 15											1	4
16 to 20										4	2	2
21 to 25										12	11	15
26 to 30										26	22	17
31 to 35										42	34	44
36 to 40										11	7	11
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										28.2	27.6	30.7
Mathematics										32.2	33.4	32.0
Science										29.9	24.6	31.0
Social Studies										28.2	25.9	30.5
Special Education												17.4
Biology										33.2	32.8	28.5
Chemistry										31.0	30.8	30.6
Physics										31.0	31.0	25.0

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2208 - Spruce Grove Composite High School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

12.0

Number of FTE Teacher Assistants assigned to students with special needs:

12.0

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size										29.9	27.5	30.2
Number of Students with Severe Disabilities per class										0.4	0.4	1.1
Number of Mild/Moderate Students per class										0.7	0.8	1.9
Number of Gifted/Talented Students per class												
Number of ESL Students per class												0.2
Smallest Class										9	1	13
Largest Class										37	37	37

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											7.1	
6 to 10										2.1	2.4	
11 to 15											1.2	4.3
16 to 20										4.1	2.4	2.2
21 to 25										12.4	12.9	16.1
26 to 30										26.8	25.9	18.3
31 to 35										43.3	40.0	47.3
36 to 40										11.3	8.2	11.8
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5											6	
6 to 10										2	2	
11 to 15											1	4
16 to 20										4	2	2
21 to 25										12	11	15
26 to 30										26	22	17
31 to 35										42	34	44
36 to 40										11	7	11
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French										28.2	27.6	30.7
Mathematics										32.2	33.4	32.0
Science										29.9	24.6	31.0
Social Studies										28.2	25.9	30.5
Special Education												17.4
Biology										33.2	32.8	28.5
Chemistry										31.0	30.8	
Physics										31.0	31.0	

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2214 - Tomahawk School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

7.7

Number of FTE Teacher Assistants assigned to students with special needs:

2.5

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	15	19.7	16.7	21.0	13.3	20.0	15.0	14.8	18.8			
Number of Students with Severe Disabilities per class	2	2.7	2.0	2.0	1.3	0.7	1.5	1.1	2.3			
Number of Mild/Moderate Students per class	1	0.7		0.5	1.3	2.4	1.0	0.5	0.8			
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	12	16.0	10.0	21.0	12.0	20.0	12.0	9.0	12.0			
Largest Class	18	23.0	24.0	21.0	16.0	20.0	18.0	20.0	26.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10			33.3					46.2				
11 to 15	33				66.7		50.0		28.6			
16 to 20	67	66.7	33.3		33.3	100.0	50.0	53.8	42.9			
21 to 25		33.3	33.3	100.0					14.3			
26 to 30									14.3			
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10			8					6				
11 to 15	8				18		6		4			
16 to 20	16	16	8		9	14	6	7	6			
21 to 25		8	8	16					2			
26 to 30									2			
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Mathematics	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Science	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Social Studies	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Health	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	18.5			
Physical Education	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	18.5			
Art	15.0	18.0	16.7	21.0	13.3	20.0						
Music	15.0	18.0	16.7	21.0	13.3	20.0						
Drama												
Second Languages					13.3	20.0		19.0	18.5			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2214 - Tomahawk School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

7.7

Number of FTE Teacher Assistants assigned to students with special needs:

2.5

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	15.3	19.7	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Number of Students with Severe Disabilities per class	1.7	2.7	2.0	2.0	1.5	1.0	1.5	1.0	2.5			
Number of Mild/Moderate Students per class	0.7	0.7		0.5	1.3	2.5	1.0	0.5	1.0			
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	12	16	10	21	12	20	12	9	12			
Largest Class	18	23	24	21	16	20	18	20	26			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10			33.3					50.0				
11 to 15	33				66.7		50.0		50.0			
16 to 20	67	66.7	33.3		33.3	100.0	50.0	50.0				
21 to 25		33.3	33.3	100.0					25.0			
26 to 30									25.0			
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10			4					4				
11 to 15	4				8		4		4			
16 to 20	8	8	4		4	8	4	4				
21 to 25		4	4	8					2			
26 to 30									2			
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Mathematics	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Science	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Social Studies	15.0	18.0	16.7	21.0	13.3	20.0	15.0	14.5	19.0			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

# School Summary School Summary

## ALL SUBJECTS

School:

2212 - Wabamun School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

2.6

Number of FTE Teacher Assistants assigned to students with special needs:

2.6

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18	19.0	21.3	22.0	27.0	23.6	21.0	17.5	18.5			
Number of Students with Severe Disabilities per class	1	1.0	3.0	6.0	1.0	2.8	2.0	2.0	3.0			
Number of Mild/Moderate Students per class		1.0	0.7		5.0	0.5		2.9	3.5			
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	12	9.0	18.0	22.0	27.0	13.0	20.0	16.0	15.0			
Largest Class	24	25.0	25.0	22.0	27.0	26.0	22.0	19.0	22.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10		33.3										
11 to 15	36					18.2			50.0			
16 to 20	32		33.3				50.0	100.0				
21 to 25	32	66.7	66.7	100.0			50.0		50.0			
26 to 30					100.0	81.8						
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10		8										
11 to 15	8					2			7			
16 to 20	7		8				7	16				
21 to 25	7	16	16	7			7		7			
26 to 30					8	9						
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Mathematics	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Science	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Social Studies	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Health	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Physical Education	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Art	21.5	24.0	21.3	22.0	27.0	19.5	21.0	17.5				
Music		24.0	21.3		27.0	19.5		17.5				
Drama												
Second Languages						26.0			18.5			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies												
Knowledge and Employability												
Special Education												
Local Developed Course												
Other												
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Heritage schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2212 - Wabamun School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

2.6

Number of FTE Teacher Assistants assigned to students with special needs:

2.6

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size	18.3	19.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Number of Students with Severe Disabilities per class	1.0	1.0	3.0	6.0	1.0	3.0	2.0	2.0	3.0			
Number of Mild/Moderate Students per class		1.0	0.7		5.0			3.0	3.5			
Number of Gifted/Talented Students per class												
Number of ESL Students per class												
Smallest Class	12	9	18	22	27	26	20	16	15			
Largest Class	24	25	25	22	27	26	22	19	22			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10		33.3										
11 to 15	33								50.0			
16 to 20	33		33.3				50.0	100.0				
21 to 25	33	66.7	66.7	100.0			50.0		50.0			
26 to 30					100.0	100.0						
31 to 35												
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5												
6 to 10		4										
11 to 15	4								4			
16 to 20	4		4				4	8				
21 to 25	4	8	8	4			4		4			
26 to 30					4	4						
31 to 35												
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Mathematics	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Science	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Social Studies	21.5	24.0	21.3	22.0	27.0	26.0	21.0	17.5	18.5			
Special Education												
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education



# School Summary School Summary

## ALL SUBJECTS

School:

2221 - Woodhaven Middle School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

10.8

Number of FTE Teacher Assistants assigned to students with special needs:

10.8

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size				25.6	22.3	25.2	23.3	21.0	21.3			
Number of Students with Severe Disabilities per class				0.8	1.8	1.3	1.5	1.5	1.8			
Number of Mild/Moderate Students per class				2.0	2.0	2.6	1.4	1.3	1.6			
Number of Gifted/Talented Students per class				0.2	0.1	0.0	0.2		0.1			
Number of ESL Students per class				0.2	0.2	0.2	0.0	0.2	0.3			
Smallest Class				3.0	6.0	21.0	1.0	5.0	2.0			
Largest Class				29.0	25.0	32.0	31.0	29.0	32.0			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				3.1			3.2	4.8	15.7			
6 to 10					3.0		4.0	2.9	3.3			
11 to 15							0.8	8.6	4.1			
16 to 20				3.1	21.2		7.1	26.7	8.3			
21 to 25				26.2	75.8	48.3	37.3	28.6	21.5			
26 to 30				67.7		47.2	44.4	28.6	40.5			
31 to 35						4.5	3.2		6.6			
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5				2			4	5	19			
6 to 10					2		5	3	4			
11 to 15							1	9	5			
16 to 20				2	14		9	28	10			
21 to 25				17	50	43	47	30	26			
26 to 30				44		42	56	30	49			
31 to 35						4	4		8			
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French				26.8	24.2	24.9	25.2	22.9	22.5			
Mathematics				26.8	24.2	24.9	25.2	22.9	22.5			
Science				26.8	24.2	24.8	25.2	22.9	22.5			
Social Studies				26.8	24.2	24.9	25.2	22.9	20.9			
Health				26.8	23.5	24.9	25.2	17.0	22.5			
Physical Education				26.8	23.5	27.6	25.2	25.0	24.0			
Art				23.0	23.5	25.0		20.7				
Music				21.0	23.5	24.9	16.0	17.7				
Drama				21.0	18.5		24.7	17.7	20.5			
Second Languages				26.1	23.5	24.9	24.4	21.7	11.5			
Religious Instruction/Studies												
Environmental and Outdoor Education												
Social Science												
Career and Technology Studies				22.5	18.5		20.9	20.0	17.8			
Knowledge and Employability												
Special Education							1.3					
Local Developed Course												
Other				3.0	16.4		17.9	14.9				
Career and Life Management												
Biology												
Chemistry												
Physics												

**Note:** 3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
8/10 combined classes are included in the Gr. 10 to 12 average  
Special Education classes are included  
Team taught classes are reflected as an instructional PTR size (i.e., a class of 50 with two teachers would be reported as two classes of 25).  
Colonial/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded

# School Summary School Summary

## CORE SUBJECTS ONLY

School:

2221 - Woodhaven Middle School

Jurisdiction:

2305 - Parkland School Division No. 70

Total Number of FTE Teacher Assistants:

10.8

Number of FTE Teacher Assistants assigned to students with special needs:

10.8

	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Average Class Size				26.8	24.2	24.9	24.0	22.9	22.1			
Number of Students with Severe Disabilities per class				1.0	1.6	1.3	1.7	1.7	2.0			
Number of Mild/Moderate Students per class				2.1	2.0	2.6	1.6	1.2	1.7			
Number of Gifted/Talented Students per class				0.1	0.1		0.3		0.1			
Number of ESL Students per class				0.3	0.3	0.2		0.2	0.4			
Smallest Class				24	22	21	1	5	2			
Largest Class				29	25	27	29	29	31			

Distribution of Class Sizes - %	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5							5.1	6.1	20.3			
6 to 10												
11 to 15								12.1				
16 to 20												
21 to 25				25.0	100.0	52.5	40.7	39.4	25.0			
26 to 30				75.0		47.5	54.2	42.4	48.4			
31 to 35									6.3			
36 to 40												
Over 40												

Distribution of Class Sizes - #	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
1 to 5							3	4	13			
6 to 10												
11 to 15								8				
16 to 20												
21 to 25				8	40	21	24	26	16			
26 to 30				24		19	32	28	31			
31 to 35									4			
36 to 40												
Over 40												

Average by Subject Category	K to 3			4 to 6			7 to 9			10 to 12		
	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16	2013/14	2014/15	2015/16
Language Arts English/French				26.8	24.2	24.9	25.2	22.9	22.5			
Mathematics				26.8	24.2	24.9	25.2	22.9	22.5			
Science				26.8	24.2	24.8	25.2	22.9	22.5			
Social Studies				26.8	24.2	24.9	25.2	22.9	20.9			
Special Education							1.3					
Biology												
Chemistry												
Physics												

### Note:

3/4 combined classes are included in the Gr. 4 to 6 average  
6/7 combined classes are included in the Gr. 7 to 9 average  
9/10 combined classes are included in the Gr. 10 to 12 average  
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Colony/Hutterite schools have been excluded  
Outreach/alternative schools have been excluded  
Virtual/Home Ed/Distance Ed programs have been excluded  
Core Classes: Math, Language Arts, Sciences, Social Studies, Special Education

Note:  
This information has not been verified by Alberta Education and is subject to change.



## MEMORANDUM

**Date:** February 2, 2016  
**To:** Board of Trustees  
**From:** Tim Monds, Superintendent  
**Originator:** Kelly Wilkins, Deputy Superintendent  
**Resource:** Serge LaBrie, Director Facilities Services  
**Subject:** **OCCUPATIONAL HEALTH & SAFETY REPORT**

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### **Recommendation**

That the Board of Trustees receives as information the Occupational Health and Safety Report as presented at its Regular meeting February 2, 2016.

### **Background**

Parkland School Division takes workplace health and safety very seriously. It is the responsibility of Parkland School Division to attend to the details of the Occupational Health and Safety Act and regulations and to respond to all changes to the Act and the Code which occur on a regular basis (every 6 to 12 months). We continue to see great benefit to having Occupational Health & Safety expertise on our team. Included is an overview of the developments that have been accomplished in the past year.

Administration would be pleased to respond to any questions.

KW:bms



# Occupational Health & Safety Report

**FEBRUARY 2016**

*Presented to Board of Trustees, February 02, 2016*

*Kelly Wilkins, Deputy Superintendent*

*Resource: Serge LaBrie, Director Facilities Services*

Employers and employees are now well versed in the Occupational Health and Safety Act. Both partners are expected to adhere to strict codes of conduct in an on-going effort to protect employees from workplace incidents. The Occupational Health and Safety Act continually evolves as required by industry and government.

Workplace incidents within Parkland School Division can result in Worker's Compensation Board (WCB) claims or Alberta School Employee Benefit Plan (ASEPB) claims. These claims make a significant impact on Parkland School Division. There is always a human impact.

Financial implications can present in a number of ways: increased premiums, and cost of replacing staff for both short term and long term injuries. Prolonged claims can have a significant impact on teaching and learning. We always work to reduce class disruption and to support student learning.

Parkland School Division has had a comprehensive health and safety program for several years and is now into the maintenance stage of the program. Various PSD departments are involved in monitoring the program while working with managers and administrators to ensure compliance with the OH&S Act. Occupational Health and Safety has become part of the culture at Parkland School Division.

## **Purpose of Parkland School Division's Occupational Health and Safety Program:**

- To assist Parkland School Division in meeting or exceeding legislated requirements as set out in the Alberta Occupational Health and Safety Act and Code
- To provide guidelines and standards that will address the safety of all staff, students, contractors, volunteers and visitors in an ongoing manner
- To provide on-going health and safety training for all staff in order to increase awareness.

An effective Health and Safety program will often result in:

- Cost savings because of fewer WCB claims
- Less disruption for students because of fewer staff claims

## **Current Progress:**

This past year the following tasks were completed:

- Assisted all administrators with proper usage of the PSD Health and Safety Manual including Safe Work Procedures
- Assisted all administrators in updating their site specific emergency response plans
- Planned health and safety training; some training courses are completed on a yearly basis such as:
  - Health and Safety Orientation
  - Hazard Assessment Training
- Other training modules are completed every two or three years such as:

- Employee Accident & Exposure Reporting
- Reporting a Safety Hazard
- Slips, Trips and Falls
- WHMIS
- Claimed are reviewed on an ongoing basis (HR),
- Conducted investigations when required (Administrators) and,
- Rectified all safety concerns in a timely manner (Facilities).

**Looking ahead:**

Occupational Health and Safety is an on-going commitment for employers. The Act and Code continue to evolve from year to year. Naturally this necessitates that an employer's Health and Safety Program will adapt to meet or exceed the legislated requirements.



## MEMORANDUM

**Date:** February 2, 2016  
**To:** Board of Trustees  
**From:** Tim Monds, Superintendent  
**Subject:** PSD Tomorrow Committee

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### Recommendation

That the Board of Trustees receives as information the PSD Tomorrow Committee minutes of January 19, 2016 as presented at the Regular Meeting of February 2, 2016.

TM:bms



**MINUTES OF THE PSD TOMORROW COMMITTEE**  
**MEETING HELD AT THE CENTRE FOR EDUCATION IN STONY PLAIN,**  
**ALBERTA ON TUESDAY, JANUARY 19, 2016.**

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**ATTENDANCE:**

Eric Cameron, Board Chair  
Kathleen Linder, Vice-Chair  
Ron Heinrichs, Trustee  
Elsie Kinsey, Trustee  
Sally Kucher-Johnson, Trustee  
Dorcas Kilduff, Trustee  
Tim Monds, Superintendent  
Kelly Wilkins, Deputy Superintendent  
Claire Jonsson, Associate Superintendent  
Scott Johnston, Associate Superintendent  
Dianne McConnell, Associate Superintendent  
Jordi Weidman, Director Strategic Planning & Communication  
Dennis Simcoe, Director Transportation  
Brenda Scott, Recording Secretary

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**REGRETS:**

Richard Gilchrist, Trustee

**1. Call to Order**

Board Chair Cameron called meeting to order 12:48 p.m.

**1.1. Changes to the Agenda**

Move Update agenda item to #2  
Add agenda item 8 - In Camera

**1.2. Approval of the Agenda**

Trustee Kucher-Johnson moved that the Board of Trustees accept the agenda as amended.

**CARRIED**

**2. Updates**

- 2.1.** Trustee Heinrich reported on the good work by Tomahawk School in supporting families in the area during Christmas.
- 2.2.** Municipal Government Act was presented at the PSBAA meeting; Trustee Linder suggested that the Board and Administration review the proposed act.
- 2.3.** Tim invited Trustees to attend any of the sessions at the PSD Professional Development Day on January 29<sup>th</sup>.

**3. Board Policy 1 – Division Statement**

Mr. Weidman shared that two responses, with no concerns on the proposed changes, were received from stakeholders for feedback. A motion to approve changes to Board Policy 1 will be brought forward for Trustee consideration at the upcoming Board Meeting.

**4. Spruce Grove Attendance Area**

Trustees reviewed stakeholder feedback on the proposed Spruce Grove Attendance Area. Board Chair gave a summary of the online submissions. Discussion ensued.

*Chair called a recess at 2:00 p.m.*

*Meeting resumed at 2:10 p.m.*

*Chair called a recess at 3:45 p.m.  
Meeting resumed at 3:50 p.m.*

**5. Student Advisory**

Trustee Kinsey and Ms. Wilkins shared a draft of the format for the Student Advisory Committee. Trustees will invite students to provide feedback on questions that they will provide. A total of 4 meetings will be held in Spruce Grove, Stony Plain and West-end schools. Trustee Kinsey has asked for questions to be submitted by January 26, 2016.

**6. Public School Board Association of Alberta Nominations**

Trustees are encouraged to fill out appropriate PSBAA award nominations and return them to the PSBAA representatives for submission.

**7. Advocacy Committee**

There is no report.

**8. Incamera**

**Res 013-2016**      **MOVED** by Trustee Heinrichs that the Board of Trustees moves to incamera at 4:20p.m.

**CARRIED**

**Res 014-2016**      **MOVED** by Trustee Linder that the Board of Trustees moves out of incamera at 4:50 p.m.

**CARRIED**

**9. Adjournment**

The meeting was adjourned at 4:50 p.m.

**NEXT MEETING** – Tuesday, February 16, 2016 at 12:30 p.m.





## MEMORANDUM

**Date:** February 2, 2016  
**To:** Board of Trustees  
**From:** Tim Monds, Superintendent  
**Originator:** Dianne McConnell, Associate Superintendent  
**Subject:** Education Committee

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### Recommendation

That the Board of Trustees receives as information the Education Committee minutes of January 19, 2016 as presented at the Regular Meeting of February 2, 2016.

DM:jc



**MINUTES OF THE EDUCATION COMMITTEE**  
**MEETING HELD AT THE CENTRE FOR EDUCATION IN STONY**  
**PLAIN, ALBERTA ON TUESDAY, JANUARY 19, 2016.**

---

**ATTENDANCE:**

Eric Cameron, Board Chair  
Kathleen Linder, Vice Chair  
Ron Heinrichs, Education Committee Chair  
Dorcas Kilduff, Trustee  
Elsie Kinsey, Trustee  
Sally Kucher-Johnson, Trustee  
Tim Monds, Superintendent  
Dianne McConnell, Associate Superintendent  
Kelly Wilkins, Deputy Superintendent  
Scott Johnston – Associate Superintendent

Carolyn Cameron – Division Principal  
Diane Lander – Curriculum Facilitator  
Cheryl Johnson – Principal, Ecole Meridian Heights  
Berenice MacKenzie – Assistant Principal, EMH  
Linnaea Nielsen – Assistant Principal, Ecole Broxton Park

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**CALL TO ORDER**

The meeting was called to order at 9:00 am by Ron Heinrichs, Chair of the Education Committee, followed by a welcome and introductions.

**ACTION ITEMS**

**What is the current reality of French Immersion Programming in PSD – Context Setting**

- Chairman Ron Heinrichs welcomed the panel guests and invited Dianne McConnell to provide introductory comments about the opening presentation.
- Dianne McConnell thanked the chair and introduced Carolyn Cameron, Division Principal to introduce the panel and provide an overview of the presentation.
- Following the introduction of the panel the Education Committee received a PowerPoint presentation on the topic of the French Immersion story in PSD (attached).
- The presentation included the following key points:
  - The PSD French Immersion program has high expectations for all students.
  - French Immersion programming aligns with the division Education plan.
  - PSD is focusing on building teacher capacity.
  - Learning and student achievement is a primary focus.
  - The panel presented the committee with a number of perceived challenges or barriers that must be addressed.
  - The panel also identified potential solution and responses to overcoming challenges.

**FUTURE MEETING DATES**

The next Education Committee Meeting April 19, 2016.

**ADJOURNMENT**

The meeting was adjourned at 11:30 a.m.