



Community Report

2018-2019

Our Vision



Parkland School Division is a community of engaged learners where exploration, creativity, and imagination make learning exciting and where all learners aspire to reach their dreams.

Our Mission



We prepare, engage and inspire our students to be their best in a quickly changing global community.

Discover our
Values & Beliefs at
psd70.ab.ca/About.php

We educate **over 11,000 students** among **25 learning sites**, including two high school outreaches and a number of alternate learning locations for various programs.

This accommodation allows us to serve **over 83,000 residents** in an area spanning **more than 2,450 km²**.



School Calendar



	Su	M	Tu	W	Th	F	Sa
JANUARY	30	31	1	2	3	4	5
	6	7	8	9	10	11	12
	13	14	15	16	17	18	19
	20	21	22	23	24	25	26
	27	28	29	30	31		

	Su	M	Tu	W	Th	F	Sa
FEBRUARY						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28		

	Su	M	Tu	W	Th	F	Sa
MARCH						1	2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
	17	18	19	20	21	22	23
	24	25	26	27	28	29	30

	Su	M	Tu	W	Th	F	Sa
APRIL	31	1	2	3	4	5	6
	7	8	9	10	11	12	13
	14	15	16	17	18	19	20
	21	22	23	24	25	26	27

	Su	M	Tu	W	Th	F	Sa
MAY	28	29	30	1	2	3	4
	5	6	7	8	9	10	11
	12	13	14	15	16	17	18
	19	20	21	22	23	24	25
	26	27	28	29	30	31	

	Su	M	Tu	W	Th	F	Sa
JUNE							1
	2	3	4	5	6	7	8
	9	10	11	12	13	14	15
	16	17	18	19	20	21	22
	23	24	25	26	27	28	29

	Last Day of School
	Staff Planning/Development (no school)
	Fall/Christmas/Spring Break (no school)
	Teachers' Convention (no school)
	Statutory Holiday (no school)



Our Board of Trustees

Ward 1	Ron Heinrichs 780-668-2955
Ward 2	Lorraine Stewart (V. Chair) 780-886-2472
Ward 3	Sally Kucher-Johnson 780-619-1169
Ward 4	Paul McCann 780-886-3873
Ward 5	Eric Cameron (Chair) 780-903-6112
Ward 5	Darlene Clarke 780-288-7409
Ward 5	Anne Montgomery 780-721-1568

Executive Leadership Team

Superintendent of Schools	Shauna Boyce
Deputy Superintendent	Mark Francis
Associate Superintendent	Scott Johnston
Associate Superintendent	Dr. Dianne McConnell
Associate Superintendent	Scott McFadyen

From the Board Chair and Superintendent

It has been a few years of change at Parkland School Division (PSD). We have two new schools, a new Superintendent and a fairly new Board of Trustees, with a mix of returning leadership and new perspectives. There has also been movement at the Executive level, with a new Deputy Superintendent and a new Associate Superintendent of Corporate Supports and Services. More change is on the way with school modernizations and a replacement school project in the works. One constant throughout has been our dedication to students, and our commitment to delivering quality educational programming, from Entwistle to Graminia and every stop in between.

We are proud that PSD is a community of engaged learners. Engagement is an integral part of our Vision, and extends to our students, staff and the community. In fact, stakeholder engagement is one of six Enduring Priorities introduced in our new 2018–2019 Education Plan.

We are also honoured to be a key driver of change, as we are entrusted by Alberta Education to be one of the pilot jurisdictions for the province's Assurance Model. For more on what that looks like, including intended outcomes and Assurance Elements that formulate our plan moving forward, we encourage everyone to visit the Education Planning pages of our website.

From the data, you can see that engagement is alive and well within the Division. Whether through our annual Education Planning Day, online ThoughtExchange surveys, Student Advisory events, or the more traditional methods of School Council meetings, parent-teacher interviews and Board meetings, stakeholders are getting involved. They are learning about the important steps we are taking within the Division, asking us questions and sharing their thoughts. Together, we have generated a valuable, local conversation about quality education delivery.

We will remain committed to improving outcomes for students, in order to fulfill our purpose in each student's educational journey. That purpose is to change the world slowly, consistently and day-by-day, in pursuit of our Ultimate Goal of Student Success & Well-being.

Board Chair
Eric Cameron



Superintendent
Shauna Boyce



Visit us at psd70.ab.ca

Important Steps We're Taking



Embracing Indigenous Learners & Communities

Through the leadership of our Indigenous Education Facilitator, we are working to strengthen the relationships we have with neighbouring First Nations communities.

In addition to creating school-based supports for First Nations, Métis and Inuit students, we are taking action to fulfill recommendations from the Truth and Reconciliation Commission of Canada, as they apply to education.



Improving and Creating New Learning Spaces

Woodhaven Modernization Project

In Spring 2019, contractors will begin the main phase of the project—adding 3,000 square metres to the building. This expansion will create learning space for an additional 400 students.

Stony Plain Central Replacement School

Project construction is planned to start in 2019 and be completed for the 2022–2023 school year. Funding was provided by the provincial government as part of Budget 2018.

Copperhaven School Grand Opening

Our newest addition opened its doors in September 2018 to 599 students, from Kindergarten through Grade 8. Grade 9 classes will be added for the 2019–2020 school year.

Copperhaven is a 21st century learning environment featuring two floors of flexible space, and instantly became an anchor of the west end of sprawling Spruce Grove. It is also one of the last pieces needed to “right-size” schools in the city, and alleviate congestion that some of our other urban schools have endured for over a decade.



Increasing Transportation Safety and Processes

We operate one of the largest student transportation systems in the province, serving not only our division but Evergreen Catholic School Division and other neighbouring jurisdictions, as well as some area private schools. In total, our fleet of 182 contracted buses provides service to more than 8,300 student riders, collectively travelling over 16,000 kilometres daily. Features of our transportation system include:

- Bus passes that are personalized, durable and improve student safety through the use of radio frequency technology, which requires riders to scan their pass when boarding or exiting a bus;
- A new bus transfer site at Copperhaven School in Spruce Grove, which helps alleviate congestion at existing transfer sites and maximizes efficiency of routes; and,
- Affordable transportation options for those families who attend their designated school and live less than 2.4 kilometres from it, and for families who attend Programs of Choice. The cost to transport a student* for 184 days of learning is 82¢ per bus ride. (*Grades 1–12, living less than 2.4 km from their designated school.)

For more information on transportation and bus safety, visit:

psd70.ab.ca/Transportation.php

Our Ultimate Goal

In our 2018–2019 Education Plan, we established specific strategic processes, which we have begun to use as touchstones for generating new action plans or improving existing procedures.

We refer to these processes as our Enduring Priorities, and they enable us to focus on vital areas of quality education delivery, while assuring our work aligns with and contributes to our **Ultimate Goal of Student Success and Well-being.**

To view stories related to each priority area, scan the accompanying QR code.



Our Enduring Priorities

Meaningful Engagement



Seeking to hear and support every stakeholder group.



Inspired Exploration



Employing innovation as a true learning organization.



Connected Community



Linking students with their school and the community.



Resource Stewardship



Utilizing limited resources to provide maximum results.



Wellness Culture



Fostering lifelong health and well-being at all levels.



Confident Resilience



Promoting a spirit of determination in all students.

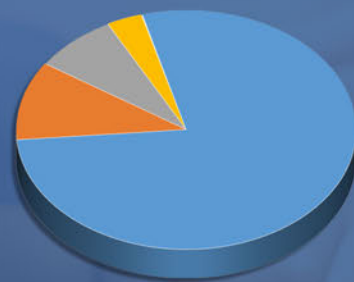


Audited Financial Statement

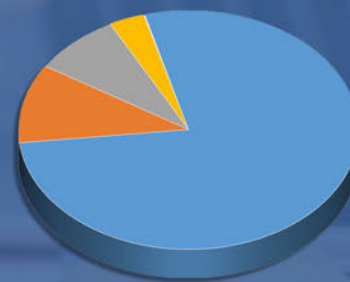
Parkland School Division allocates revenues in accordance with decision-making beliefs and guiding principles. As such, the vast majority of funding is sent directly to schools across the division and the distribution of funds within each is left to school-based leaders.

- Revenues over the previous year show an increase of \$3,837,615 (3.0%).
- Expenditures over the previous year show an increase of \$4,471,791 (3.5%).
- The cost of educating 11,123 students was \$131,814,005.
- 77.4% (\$102,038,891) of total funds (including Instruction, School Generated Funds and System Instruction) was spent directly on students in the classroom.
- The single largest classroom expenditure was for staff salaries and benefits. The average teaching cost was \$112,471 (\$101,010 excluding Alberta Teachers' Retirement Fund costs). This accounted for 69.9% of all instructional expenses.
- The cost for Board and System Administration was below the province's cap of 3.6% for a total of 3.4% (\$4,480,927).
- Expenditures to transport students to and from school amounted to 8.4% (\$11,041,855).
- The cost of maintaining and operating 23 sites amounted to 10.8% (\$14,179,434).
- The Division's annual operating surplus is \$320,774, which relates to a surplus from operations of \$309,741 and a surplus from School Generated Funds of \$11,033. The total accumulated surplus from operations is \$6,345,494, which includes \$923,565 from School Generated Funds and \$943,768 unrestricted.
- Capital funding equated to 3.1% (\$4,085,986).
- The Division's capital reserves amount to \$3,572,049.
- 2017–2018 capital projects included Copperhaven School, infrastructure, maintenance & renewal projects, Centre for Education renovations, Woodhaven modernization and Duffield modulars.

Revenues



Expenses



Explore education results and more at
psd70.ab.ca/Reports.php

Centre for Education

This location is the administrative heart that provides support to each of the Division's schools. It plays host to meetings and events, while providing a permanent home to the Executive Leadership Team and administrative staff from these departments:

Communications & Strategic Planning

Provides support to administrators and schools, including planning and evaluation, advertising, event coordination and website maintenance.

Facilities Services

Provides creative solutions to maintaining and improving all facilities and oversees custodial and maintenance services.

Financial Services

Is responsible for the development of timely and accurate financial reporting, payroll, purchasing, records management and maintenance of procedures.

Human Resources

Recruits, develops and supports the Division's most valuable resource—its more than 1,100 employees, including 670 certificated teaching staff.

Learning Services

Focuses on curriculum, student services, educational technology, program monitoring and development, educational research and issue resolution.

Technology Services

Provides technical support to all staff and students, through a team of computer technicians and database, network and cloud administrators.

Transportation Services

Operates one of the largest regional student transportation systems in the province, offering exceptional safety to all riders.

4603 - 48 Street
Stony Plain, AB
780-963-4010

psd70.ab.ca

Our Schools

Blueberry School (K-9)

Sheryl Bridgeman, Principal
780-963-3625
blueberry.psd70.ab.ca

Brookwood School (K-4)

Terry Caouette, Principal
780-962-3942
brookwood.psd70.ab.ca

École Broxton Park School (K-9)

Treena Neumann, Principal
780-962-0212
broxtonpark.psd70.ab.ca

Connections For Learning (1-12)

Travis McNaughton, Principal
780-963-0507
cfl.psd70.ab.ca

Copperhaven School (K-9)

Linda Simmonds, Principal
780-571-8488
copperhaven.psd70.ab.ca

Duffield School (K-9)

Brian Sydora, Principal
780-892-2644
duffield.psd70.ab.ca

Entwistle School (K-9)

Murray Marran, Principal
780-727-3811
entwistle.psd70.ab.ca

Forest Green School (K-6)

Travis McNaughton, Principal
780-963-7366
forestgreen.psd70.ab.ca

Graminia School (K-9)

Anil Padayas, Principal
780-963-5035
graminia.psd70.ab.ca

Greystone Centennial Middle School (5-9)

Darla Villeneuve, Principal
780-962-0357
greystone.psd70.ab.ca

High Park School (K-9)

Bryn Spence, Principal
780-963-2222
highpark.psd70.ab.ca

Memorial Composite H.S. (10-12)

Carolyn Jensen, Principal
780-963-2255
mchs.psd70.ab.ca

École Meridian Heights School (K-9)

Cheryl Johnson, Principal
780-963-2289
meridianheights.psd70.ab.ca

Millgrove School (K-4)

Archie Lillico, Principal
780-962-6122
millgrove.psd70.ab.ca

Muir Lake School (K-9)

Gail Ferguson, Principal
780-963-3535
muirlake.psd70.ab.ca

Parkland Village School (K-4)

Garette Tebay, Principal
780-962-8121
parklandvillage.psd70.ab.ca

Prescott Learning Centre (K-9)

Karen Stride-Goudie, Principal
780-571-8079
prescott.psd70.ab.ca

Seba Beach School (K-9)

Shawna Stewart, Principal
780-797-3733
sebabeach.psd70.ab.ca

Spruce Grove Composite H.S. (10-12)

Cheryl Otto, Principal
780-962-0800
sgchs.psd70.ab.ca

Stony Plain Central School (K-9)

Colleen Woloshyn, Principal
780-963-2203
stonyplaincentral.psd70.ab.ca

Tomahawk School (K-9)

Christa Nicholson, Principal
780-339-3935
tomahawk.psd70.ab.ca

Wabamun School (K-9)

Les Worthington, Principal
780-892-2271
wabamun.psd70.ab.ca

Woodhaven Middle School (5-9)

Shaye Patras, Principal
780-962-2626
woodhaven.psd70.ab.ca

where the
WORLD
opens up