



Parkland School Division

NOTICE OF MEETING

A SPECIAL MEETING OF THE BOARD OF TRUSTEES HAS BEEN CALLED IN ACCORDANCE WITH BOARD PROCEDURES, ALBERTA REGULATION 82/2019, SECTION 3, OF **THE EDUCATION ACT** WITH RESPECT TO SPECIAL MEETINGS

A G E N D A

A Special Meeting of the Board of Trustees of Parkland School Division to be held **VIRTUALLY** on **THURSDAY, MARCH 11, 2021 at 1:00 p.m.**

1. Call to Order
 - 1.1. National Anthem
 - 1.2. Personal Reflection
 - 1.3. Treaty 6 Acknowledgement
2. 2021-2022 Transportation Fees
3. 2021-2022 Fees and Allowances
4. Adjournment



MEMORANDUM

Date March 11, 2021

To Board of Trustees

From Shauna Boyce, Superintendent

Originator Scott McFadyen, Associate Superintendent

Resource John Blood, Director, Transportation Services

Governance Policy Board Policy 2: Role of the Board

Additional Reference BP 2: Section 10: Approves Student Fees Annually

Subject **2021-2022 Transportation Fee Scenarios**

Purpose

For approval. Recommendation required.

Recommendation

That the Board of Trustees approve Transportation fees - Scenario three for the 2021-2022 fiscal year, as presented at the Special Board Meeting of March 11, 2021.

Background

The Board of Trustees is responsible to review and approve the transportation fees annually. This report is in support of this responsibility.

Report Summary

The transportation department has reviewed the implications of inflation on the operating costs and developed six scenarios for consideration. Scenario one and four result in a decrease in service levels while scenarios two, three, five and six result in maintaining current services based on the assumptions in the report. Fee increases are required to operate the regional transportation system on a break even

basis. The fee increases proposed are to offset Transportation's anticipated increases in contractor rates due to inflationary pressures (insurance, fuel, labour, etc.). These proposed fees are based on the current provincial funding model and adjustments may be required if the provincial funding model changes.

The department has provided six (6) fee scenarios for consideration of the Board of Trustees.

Scenario 1 - Shows the impact of maintaining Transportation fees at the current (2020-2021) level. In this scenario, both service levels and ride times for current students will be negatively impacted.

Scenario 2 - Shows the impact of increasing ineligible and cross-attendance rider fees by \$100 (ECS by \$50), private school fees by \$50, and eligible rider fees by \$10. In this scenario, service levels are maintained.

Scenario 3 - Shows the impact of increasing rural ineligible rider fees by \$150, urban ineligible rider fees by \$75, cross-attendance and alternate seat rider fees by \$75, and private school fees by \$50. This scenario maintains current service levels and continues the direction provided to Administration by the Board of Trustees last year to bring the costs for rural riders in line with that of urban riders.

Scenario 4 - Shows the impact of increasing all current fees by \$50, other than eligible riders, who would see an increase of \$10. This scenario partially maintains service levels.

Scenario 5 - Shows the impact of increasing all current fees by \$40 (ECS by \$20). This scenario maintains current service levels, but the increase to eligible rider rates may negatively impact the ridership and collection rate.

Scenario 6 - Shows the impact of increasing all current fees by roughly 21%, except for the private school riders, whose fee would increase by 5%. This scenario maintains service levels but the increase to eligible rider rates may impact the collection rate.

Scenario 3 is recommended as it continues in the direction the Board established last year to move rural fees closer to the urban fees and the cost of providing the unfunded service. The fee for ineligible rural riders is recommended to increase next fiscal year to \$450 with the plan to increase it the following year to be equivalent to ineligible urban riders.

The fee increases in scenario 3 are anticipated to generate an additional \$156K. This additional revenue are required to offset:

- Increase in fuel and other inflationary pressures to all bus routes of \$130,000
- Increases in contractor costs due to insurance of \$150,000.
- Offset by a decrease in contractor costs of \$100,000 due to changing the calendar from 184 to 182 operating days.

SM:kz

Transportation Fee Scenarios For 2021/2022

Revenues Generated from fees under each scenario

	Scenario 1 Status Quo	Scenario 2 \$100 increase	Scenario 3 Rural \$150 / Urban \$75	Scenario 4 \$50 increase	Scenario 5 \$40 increase	Scenario 6 Equal % increase
Ineligible Riders	\$0	\$100,100	\$79,189	\$50,050	\$40,040	\$93,395
Eligible Riders	0	47,307	47,307	47,307	132,459	47,307
Alternate Seats	0	8,000	5,995	4,000	3,200	7,625
Cross Attendance Riders	0	28,500	21,367	14,250	11,400	34,200
Private Schools	0	1,950	1,950	1,950	1,560	1,950
Total Incremental Fee Revenues	\$0	\$185,857	\$155,808	\$117,557	\$188,659	\$184,477

Additional cost increases to be factored:

Forecasted Deficit 2020/2021	\$0	\$0	\$0	\$0	\$0	\$0
Fuel increases, Carbon Tax and inflationary pressures on all bus routes	130,000	130,000	130,000	130,000	130,000	130,000
Estimated increase to contracts due to insurance costs	150,000	150,000	150,000	150,000	150,000	150,000
Reduction in contractor fees due to proposed calendar change from 184 to 182 days	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Net Increase in Expenses	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000
Surplus / (Deficit)	-\$180,000	\$5,857	-\$24,192	-\$62,443	\$8,659	\$4,477

Assumptions:

Grant funding is based on the current 2020/2021 Transportation grant.

Fuel increases, the carbon tax is scheduled to increase from current \$30 per tonne by \$10 per tonne for two years, then increase by \$15 per tonne in subsequent years to \$170 per tonne in 2030.

Ridership numbers are based on the current year and remains consistent.

Covid requirements remain the same or improve.

Based on the operating calendar going to 182 days thereby saving an additional \$100,000.

Any decrease in ridership due to fee increase is offset by an increase in ridership due to students who chose not to ride the bus in 2020/2021 due to COVID-19.

Pro & Cons

	Pros	Cons
Scenario 1	Families would not have fee increases.	Ride times and service levels would have to be reduced. Three or four routes would have to be eliminated.
Scenario 2	Service Levels remain the same, rate increases are the same across all non-funded rider fees. Funded riders percentage rate increase is similar to non-funded riders.	Non-funded rural riders would continue to be subsidized by other users and pay \$150 less than non-funded urban ineligible riders.
Scenario 3	Service levels remain the same, rate increases are similar across most fees. The non-funded rural rider fee is moved closer to the fee non-funded urban riders are paying. This continues the direction the Board set last year.	Non-funded rural rider fee increase is larger as it is moved towards being aligned with non-funded urban ineligible rider fee and set closer to the cost of the service they receive.
Scenario 4	Families would have a lower rate increase.	Ride times and service levels would have to be reduced. One or two routes would have to be eliminated. Funded riders receive a larger rate increase than non-funded riders.
Scenario 5	Service levels would remain the same. The rate increase for all riders is the same.	Funded riders (the largest group of riders) would have a 80% increase in rate, while non-funded riders would have significantly lower rate increases. Funded riders that PSD is mandated to transport are subsidizing non-funded riders. Collection of funded rider fees is more difficult as service can't be refused due to non-payment. In addition, as the fee increases we would expect uncollected fees to increase.
Scenario 6	Service levels would remain the same. All rider fees would increase by a similar percentage.	Non-funded rural riders would continue to be subsidized by other users and they pay \$185 less than non-funded urban ineligible riders. The ECS rate would no longer be 50% of the grade 1-12 in some cases.

Scenario 1

Status Quo - No increases in fees result in decreased service and increased ride times or negatively impact classroom funding.

	2020/2021	Estimated	Current	Proposed	Increase	Increase	Estimated	Additional
Ineligible Riders <2.4KM	Riders	Decrease in Riders	Rate	Rate	in \$	in %	Collection Rate	Increase in Revenues
Urban ECS	97		\$225	\$225	\$0	0%	100%	\$0
Rural ECS	3		\$150	\$150	\$0	0%	100%	\$0
Urban Gr 1-12	897		\$450	\$450	\$0	0%	100%	\$0
Rural Gr 1-12	54		\$300	\$300	\$0	0%	100%	\$0
								\$0
Eligible Riders								
ECS	273		\$25	\$25	\$0	0%	80%	\$0
Gr 1-12	5429		\$50	\$50	\$0	0%	80%	\$0
								\$0
Alternate Seats								
ECS	10		\$225	\$225	\$0	0%	100%	\$0
Gr 1-12	75		\$450	\$450	\$0	0%	100%	\$0
								\$0
Cross Attendance Riders								
ECS	16		\$285	\$285	\$0	0%	100%	\$0
Gr 1-12	277		\$570	\$570	\$0	0%	100%	\$0
								\$0
Private Schools								
Gr 1-12	39		\$1,000	\$1,000	\$0	0%	100%	\$0
	7170						Total Increase in Revenues	\$0

Scenario 2

Increase fees by \$100 for Rural riders and \$100 for Urban riders to offset inflation (insurance, carbon tax).

Eligible rider fees increase \$10. Private school fees increases \$50 to cover the actual costs of the service.

	2020/2021	Estimated	Current	Proposed	Increase	Increase	Estimated	Additional
	Riders	Decrease in Riders	Rate	Rate	in \$	in %	Collection Rate	Increase in Revenues
Ineligible Riders <2.4KM								
Urban ECS	97	0%	\$225	\$275	\$50	22%	100%	\$4,850
Rural ECS	3	0%	\$150	\$200	\$50	33%	100%	\$150
Urban Gr 1-12	897	0%	\$450	\$550	\$100	22%	100%	\$89,700
Rural Gr 1-12	54	0%	\$300	\$400	\$100	33%	100%	\$5,400
								\$100,100
Eligible Riders								
ECS	273	0%	\$25	\$30	\$5	20%	85%	\$1,160
Gr 1-12	5429	0%	\$50	\$60	\$10	20%	85%	\$46,147
								\$47,307
Alternate Seats								
ECS	10	0%	\$225	\$275	\$50	22%	100%	\$500
Gr 1-12	75	0%	\$450	\$550	\$100	22%	100%	\$7,500
								\$8,000
Cross Attendance Riders								
ECS	16	0%	\$285	\$335	\$50	18%	100%	\$800
Gr 1-12	277	0%	\$570	\$670	\$100	18%	100%	\$27,700
								\$28,500
Private Schools								
Gr 1-12	39	0%	\$1,000	\$1,050	\$50	5%	100%	\$1,950
	7170						Total Increase in Revenues	\$185,857

Scenario 3

Increase fees by \$150 for Rural riders and \$75 for Urban riders to offset inflation (insurance, carbon tax). Alternate seat & cross attendance fees increase by \$75

This follows the direction last year to equalize the fees between urban riders and rural rider. Eligible fees increase \$10. Private school increases \$50 to cover the actual costs

	2020/2021	Estimated	Current	Proposed	Increase	Increase	Estimated	Additional
	Riders	Decrease	Rate	Rate	in \$	in %	Collection	Increase in
		in Riders					Rate	Revenues
Ineligible Riders <2.4KM								
Urban ECS	97	0%	\$225	\$262	\$37	16%	100%	\$3,589
Rural ECS	3	0%	\$150	\$225	\$75	50%	100%	\$225
Urban Gr 1-12	897	0%	\$450	\$525	\$75	17%	100%	\$67,275
Rural Gr 1-12	54	0%	\$300	\$450	\$150	50%	100%	\$8,100
								\$79,189
Eligible Riders								
ECS	273	0%	\$25	\$30	\$5	20%	85%	\$1,160
Gr 1-12	5429	0%	\$50	\$60	\$10	20%	85%	\$46,147
								\$47,307
Alternate Seats								
ECS	10	0%	\$225	\$262	\$37	16%	100%	\$370
Gr 1-12	75	0%	\$450	\$525	\$75	17%	100%	\$5,625
								\$5,995
Cross Attendance Riders								
ECS	16	0%	\$285	\$322	\$37	13%	100%	\$592
Gr 1-12	277	0%	\$570	\$645	\$75	13%	100%	\$20,775
								\$21,367
Private Schools								
Gr 1-12	39	0%	\$1,000	\$1,050	\$50	5%	100%	\$1,950
	7170						Total Increase in Revenues	\$155,808

Scenario 4

Increase fees by \$50 for Rural riders and \$50 for Urban riders to partially offset inflation (insurance, carbon tax).

Eligible rider fee increase \$10. Private school fees increases \$50 to cover the actual costs. Alternate seat & cross attendance fees increase by \$50

	2020/2021 Riders	Estimated Decrease in Riders	Current Rate	Proposed Rate	Increase in \$	Increase in %	Estimated Collection Rate	Additional Increase in Revenues
Ineligible Riders <2.4KM								
Urban ECS	97	0%	\$225	\$250	\$25	11%	100%	\$2,425
Rural ECS	3	0%	\$150	\$175	\$25	17%	100%	\$75
Urban Gr 1-12	897	0%	\$450	\$500	\$50	11%	100%	\$44,850
Rural Gr 1-12	54	0%	\$300	\$350	\$50	17%	100%	\$2,700
								\$50,050
Eligible Riders								
ECS	273	0%	\$25	\$30	\$5	20%	85%	\$1,160
Gr 1-12	5429	0%	\$50	\$60	\$10	20%	85%	\$46,147
								\$47,307
Alternate Seats								
ECS	10	0%	\$225	\$250	\$25	11%	100%	\$250
Gr 1-12	75	0%	\$450	\$500	\$50	11%	100%	\$3,750
								\$4,000
Cross Attendance Riders								
ECS	16	0%	\$285	\$310	\$25	9%	100%	\$400
Gr 1-12	277	0%	\$570	\$620	\$50	9%	100%	\$13,850
								\$14,250
Private Schools								
Gr 1-12	39	0%	\$1,000	\$1,050	\$50	5%	100%	\$1,950
	7170						Total Increase in Revenues	\$117,557

Scenario 5

Increase fees by \$40 (ECS \$20) for all riders to partially offset inflation (insurance, carbon tax).

	2020/2021	Estimated	Current	Proposed	Increase	Increase	Estimated	Additional
	Riders	Decrease in Riders	Rate	Rate	in \$	in %	Collection Rate	Increase in Revenues
Ineligible Riders <2.4KM								
Urban ECS	97	0%	\$225	\$245	\$20	9%	100%	\$1,940
Rural ECS	3	0%	\$150	\$170	\$20	13%	100%	\$60
Urban Gr 1-12	897	0%	\$450	\$490	\$40	9%	100%	\$35,880
Rural Gr 1-12	54	0%	\$300	\$340	\$40	13%	100%	\$2,160
								\$40,040
Eligible Riders								
ECS	273	10%	\$25	\$45	\$20	80%	80%	\$3,249
Gr 1-12	5429	10%	\$50	\$90	\$40	80%	80%	\$129,210
								\$132,459
Alternate Seats								
ECS	10	0%	\$225	\$245	\$20	9%	100%	\$200
Gr 1-12	75	0%	\$450	\$490	\$40	9%	100%	\$3,000
								\$3,200
Cross Attendance Riders								
ECS	16	0%	\$285	\$305	\$20	7%	100%	\$320
Gr 1-12	277	0%	\$570	\$610	\$40	7%	100%	\$11,080
								\$11,400
Private Schools								
Gr 1-12	39	0%	\$1,000	\$1,030	\$40	5%	100%	\$1,560
	7170						Total Increase in Revenues	\$188,659

Scenario 6

Increase fees by an equal % to cover annual increase in expenses

All fees increase by a similar % for all categories to the estimated maximum cost of a rider

	2020/2021	Estimated	Current	Proposed	Increase	Increase	Estimated	Additional
	Riders	Decrease	Rate	Rate	in \$	in %	Collection	Increase in
		in Riders					Rate	Revenues
Ineligible Riders <2.4KM								
Urban ECS	97	0%	\$225	\$275	\$50	22%	100%	\$4,850
Rural ECS	3	0%	\$150	\$180	\$30	20%	100%	\$90
Urban Gr 1-12	897	0%	\$450	\$545	\$95	21%	100%	\$85,215
Rural Gr 1-12	54	0%	\$300	\$360	\$60	20%	100%	\$3,240
								\$93,395
Eligible Riders								
ECS	273	0%	\$25	\$30	\$5	20%	85%	\$1,160
Gr 1-12	5429	0%	\$50	\$60	\$10	20%	85%	\$46,147
								\$47,307
Alternate Seats								
ECS	10	0%	\$225	\$275	\$50	22%	100%	\$500
Gr 1-12	75	0%	\$450	\$545	\$95	21%	100%	\$7,125
								\$7,625
Cross Attendance Riders								
ECS	16	0%	\$285	\$345	\$60	21%	100%	\$960
Gr 1-12	277	0%	\$570	\$690	\$120	21%	100%	\$33,240
								\$34,200
Private Schools								
Gr 1-12	39	0%	\$1,000	\$1,050	\$50	5%	100%	\$1,950
	7170						Total Increase in Revenues	\$184,477

Estimated Costs

Cost of a Bus	\$56,730.00	Average cost of a Rural bus to PSD
	\$46,345.00	Average cost of a Urban bus to PSD
Avg Students	\$55.00	Transportation Estimate
	\$1,031.45	Cost per student - rural
	\$842.64	Cost per student - urban



MEMORANDUM

Date March 11, 2021

To Board of Trustees

From Shauna Boyce, Superintendent

Originator Scott McFadyen, Associate Superintendent

Resource John Blood, Director, Transportation Services
Jason Krefting, Director, Financial Services

Governance Policy Board Policy 2: Role of the Board

Additional Reference BP 2: Section 10 Approves Student Fees Annually
BP 2: Appendix 2.1 Board Annual Work Plan

Subject **2021-2022 FEES AND ALLOWANCES**

Purpose

For approval. Recommendation required.

Recommendation

That the Board of Trustees approve the 2021-2022 Fees and Allowances, as presented at the Special Board Meeting of March 11, 2021.

Background

The Board of Trustees is responsible to review and approve the annual Fees and Allowances. This report is in support of this responsibility.

Report Summary

The Fee and Allowances for 2021-22 are being presented for approval. Fee increases are required to operate the regional transportation system on a break even basis. The fee increases are being proposed to offset Transportation's anticipated increases in fuel, carbon tax and contractor rates due to inflation

and insurance. These proposed fees are based on the current provincial funding model and adjustments may be required based on changes in provincial funding models.

The fee for ineligible rural riders is being increased this year to \$450 with the plan to increase it next year to be equivalent to ineligible urban riders. Fees are being increased to move fees for non-funded students towards the actual cost of transporting a student (\$1,050) while minimizing the fees to funded students.

These fee increases are anticipated to generate an additional \$156K. These additional revenues are required to offset:

- Increase in fuel and carbon tax to all bus routes of \$130,000
- Increases in contractor costs due to inflation and insurance of \$150,000.
- Offset by a decrease in contractor costs of \$100,000 due to changing the calendar from 184 to 182 operating days.

SM:kz

2021-2022 FEES AND ALLOWANCES

		2020-2021	2021-2022
1.0	TRANSPORTATION FEES FOR		
	Ineligible Urban students attending their designated school who reside less than 2.4km away		
1.1	Kindergarten (<i>full-day/half-time</i>) *	\$225	\$262
1.2	Grades 1 to 12 and Full Time Kindergarten	\$450	\$525
1.3	Maximum Rate Per Family	\$1,125	\$1,315
	Ineligible Rural students attending their designated school who reside less than 2.4km away		
1.4	Kindergarten (<i>full-day/half-time</i>) *	\$150	\$225
1.5	Grades 1 to 12 and Full Time Kindergarten	\$300	\$450
1.6	Maximum Rate Per Family	\$750	\$1,125
	Students attending a school other than their designated school		
1.7	Kindergarten (<i>full-day/half-time</i>) *	\$285	\$322
1.8	Grades 1 to 12 and Full Time Kindergarten	\$570	\$645
1.9	Maximum Rate Per Family	\$1,425	\$1,615
	Eligible students attending their designated school who reside more than 2.4km away		
1.10	Kindergarten (<i>full-day/half-time</i>) *	\$25	\$30
1.11	Grades 1 to 12 and Full Time Kindergarten	\$50	\$60
1.12	Maximum Rate Per Family	\$125	\$150
	Students attending a private school		
1.13	Private School Grades Kindergarten (<i>full-day/half-time, Under 2.4 Km</i>) *	\$500	\$525
1.14	Private School Grades 1 to 12 and full-time kindergarten	\$1,000	\$1,050
	Students requiring an additional drop off/pickup location		
1.15	Alternate Seat Fee Kindergarten (<i>full-day/half-time</i>) *	\$225	\$262
1.16	Alternate Seat Fee Grades 1-12 and full-time kindergarten	\$450	\$525
1.17	Alternate Seat Fee (<i>max. per family</i>)	\$1,125	\$1,315
	Other Transportation fees		
1.18	Administrative Fee (Replacement bus pass/ Temporary bus pass, NSF payments, Cancellation before School Starts)	\$20	\$20
1.19	Change Fee (Major Route Change)	\$50	\$50

* Kindergarten transportation is for full day kindergarten two days per week with alternating Fridays. Every day kindergarten programs will be charged the grade 1-12 rate.

2.0 NON-RESIDENT TUITION FEES

2.1	Mild Disability/Disorder	\$16,000	\$16,000
2.2	Moderate Disability/Disorder	\$22,500	\$22,500
2.3	Severe Disability/Disorder	\$33,750	\$33,750
2.4	Complex/Profound Disability/Disorder	\$45,000	\$45,000
2.5	English Language Learners	\$16,000	\$16,000
2.6	International / Out of province Students Tuition	\$12,500	\$12,500
2.7	International Students Non-refundable application fee	\$250	\$250

3.0 OTHER

3.1	Nature Kindergarten (\$600/Month)	\$6,000	\$6,000
3.2	Pre-K Play Partner Fees (\$400/Month)	\$1,500	\$4,000
3.4	Adult Tuition Fee (per credit)	\$110	\$110
3.5	Summer School Processing Fee	\$50	\$50
3.6	Summer School book deposit (Refunded on return of book)	\$100	\$100
3.7	My Path Program (\$250/Month)	\$-	\$2,500

2021-2022 SCHOOL FEES

E = Early Years (K-4) M = Middle Years (5-9) S = Senior High (10-12)

Common Items

The following are items common to schools across Parkland School Division. Schools may charge any fee up to and including the identified cap.

Item	Grade Level	Maximum Chargeable Fee
Cultural Events	E / M / S	\$25
Instrument Fees	E	\$10
	M / S	\$75
Memory / Year Book	E / M	\$25
	S	\$60
Student Union/Leadership	E / M / S	\$11
<i>* Portion may be refunded at the end of the year</i>		

Full Time Kindergarten

- \$4,000 per year (\$400 monthly)

Middle School Option Courses / CTF

Fees for each of the following courses cannot exceed the cap of \$50 per course:

- Career and Technology Foundations
- Ethics
- Environmental and Outdoor Education
- Art
- Fine Arts
- Drama
- Music

Senior High CTS/Option Courses

Fees for each of the following courses cannot exceed the cap of:

- Three (3) credit course – maximum of \$55
- Five (5) credit course – maximum of \$80

Field Trips

Trips are to be charged on a cost recovery basis only (Includes all curricular fieldtrips including activities such as swimming and skating)

- "A" Trips (Day Trips) – maximum of \$115 per year
- "B" Trips (Overnight Trips within Canada) – maximum of \$215 per year (Fundraising done for amounts over cap)
- Optional Trips – cost recovery basis only

Physical Literacy and You (PLAY) Parkland

- Physical literacy enrichment program – maximum of \$110 per year

Supplementary Fees

- Money raised from fees shall be utilized for the purpose for which it was obtained
- At the commencement of each school year, schools must provide School Councils and parents with a list of field trips planned for the year, along with identified costs for same. Trips are to be charged on a cost recovery basis only.

The Fee Schedule is set annually by the Superintendent.

2021-2022 FEES AND ALLOWANCES

		2020-2021	2020- 2021 2021- 2022
1.0	TRANSPORTATION FEES FOR		
	Ineligible Urban students attending their designated school who reside less than 2.4km away		
1.1	Kindergarten (<i>full-day/half-time</i>) *	\$225	225 \$262
1.2	Grades 1 to 12 and Full Time Kindergarten	\$450	450 \$525
1.3	Maximum Rate Per Family	\$1,125	1,125 \$1,315
	Ineligible Rural students attending their designated school who reside less than 2.4km away		
1.4	Kindergarten (<i>full-day/half-time</i>) *	\$150	150 \$225
1.5	Grades 1 to 12 and Full Time Kindergarten	\$300	300 \$450
1.6	Maximum Rate Per Family	\$750	750 \$1,125
	Students attending a school other than their designated school		
1.7	Kindergarten (<i>full-day/half-time</i>) *	\$285	285 \$322
1.8	Grades 1 to 12 and Full Time Kindergarten	\$570	570 \$645
1.9	Maximum Rate Per Family	\$1,425	1,425 \$1,615
	Eligible students attending their designated school who reside more than 2.4km away		
1.10	Kindergarten (<i>full-day/half-time</i>) *	\$25	25 \$30
1.11	Grades 1 to 12 and Full Time Kindergarten	\$50	50 \$60
1.12	Maximum Rate Per Family	\$125	125 \$150
	Students attending a private school		
1.13	Private School Grades Kindergarten (<i>full-day/half-time</i> , <u>Under 2.4 Km</u>) *	\$500	500 \$525
1.14	Private School Grades 1 to 12 and full-time kindergarten	\$1,000	1,000 \$1,050
	Students requiring an additional drop off/ pickup location		
1.15	Alternate Seat Fee Kindergarten (<i>full-day/half-time</i>) *	\$225	225 \$262
1.16	Alternate Seat Fee Grades 1-12 and full-time kindergarten	\$450	450 \$525
1.17	Alternate Seat Fee (<i>max. per family</i>)	\$1,125	1,125 \$1,315
	Other Transportation fees		
1.18	<u>Administrative Fee</u> (Replacement bus pass/ RFID / Temporary bus pass, <u>NSF payments, Cancellation before School Starts</u>)	\$20	\$20
1.19	Change Fee (Major Route Change)	\$50	\$50

* Kindergarten transportation is for full day kindergarten two days per week with alternating Fridays. Every day kindergarten programs will be charged the grade 1-12 rate.

2.0 NON-RESIDENT TUITION FEES

2.1	Mild Disability/Disorder	\$16,000	\$16,000
2.2	Moderate Disability/Disorder	\$22,500	\$22,500
2.3	Severe Disability/Disorder	\$33,750	\$33,750
2.4	Complex/Profound Disability/Disorder	\$45,000	\$45,000
2.5	English Language Learners	\$16,000	\$16,000
2.6	International / Out of province Students Tuition	\$12,500	\$12,500
2.7	International Students Non-refundable application fee	\$250	\$250

3.0 OTHER

3.1	Nature Kindergarten (\$600 /Month)	\$6,000	\$6,000
3.2	Early Education Pre-K Play Partner Fees 3-Year-old program (Play Partner 150 \$400 /Month)	\$1,500	1,500 \$4,000
3.3	Early Education 4-Year-old program (Play Partner 150 /Month)	1,500	1,500
3.4	Adult Tuition Fee (per credit)	\$110	\$110
3.5	Summer School Processing Fee	\$50	\$50
3.6	Summer School book deposit (Refunded on return of book)	\$100	\$100
<u>3.7</u>	<u>My Path Program (\$250/Month)</u>	<u>\$-</u>	<u>\$2,500</u>

2021-2022 SCHOOL FEES

E = Early Years (K-4) M = Middle Years (5-9) S = Senior High (10-12)

Common Items

The following are items common to schools across Parkland School Division. Schools may charge any fee up to and including the identified cap.

Item	Grade Level	Maximum Chargeable Fee
Cultural Events	E / M / S	\$25-00
Instrument Fees	E	\$10-00
	M / S	\$75-00
Memory / Year Book	E / M	\$25-00
	S	\$60-00
Student Union/Leadership	E / M / S	\$11-00
<i>* Portion may be refunded at the end of the year</i>		

Full Time Kindergarten

- \$4,000 per year (\$400 monthly)

Middle School Option Courses / CTF

Fees for each of the following courses cannot exceed the cap of \$50-00 per course:

- Career and Technology Foundations
- Ethics
- Environmental and Outdoor Education
- Art
- Fine Arts
- Drama
- Music

Senior High CTS/Option Courses

Fees for each of the following courses cannot exceed the cap of:

- Three (3) credit course – maximum of \$55-00
- Five (5) credit course – maximum of \$80-00

Field Trips

Trips are to be charged on a cost recovery basis only (Includes all curricular fieldtrips including activities such as swimming and skating)

- "A" Trips (Day Trips) – maximum of \$115-00 per year
- "B" Trips (Overnight Trips within Canada) – maximum of \$215-00 per year (Fundraising done for amounts over cap)
- Optional Trips – cost recovery basis only

Physical Literacy and You (PLAY) Parkland

- Physical literacy enrichment program – maximum of \$110-00 per year

Supplementary Fees

- Money raised from fees shall be utilized for the purpose for which it was obtained
- At the commencement of each school year, schools must provide School Councils and parents with a list of field trips planned for the year, along with identified costs for same. Trips are to be charged on a cost recovery basis only.

The Fee Schedule is set annually by the Superintendent.