

Schedule B
Enrolment Report For 2020-21

School Name	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	2020-21 Sep 30	2020-21 Budget	Sep 2020 to 2020-21 Budget Variance	9/30/2019	9/28/2018	9/30/17	9/30/16
Blueberry		51	45	56	52	53	69	51	59	66	55				557	586	(29)	592	581	572	553
Brookwood	38	81	93	86	93	107									498	530	(32)	524	502	777	712
<i>Maranatha</i>		31	43	29	33	40									176	-	176	192	182	188	174
<i>Other</i>	38	50	50	57	60	67									322	530	(208)	305	307	589	538
Connections for Learning		15	18	33	30	21	29	54	72	74	63	2	5	11	427	344	83	242	236	137	151
Home Ed			28	40	36	38	27	31	16	15	12	10	2	2	257	42	215	42	37	31	42
<i>Bright Bank Institutional</i>				1	3	1	4	1	1						11	12	(1)	12	12	12	10
Copperhaven		87	88	71	81	63	61	87	61	66	43				708	759	(51)	707	599		
Duffield		20	23	20	27	19	23	20	27	29	30				238	282	(44)	282	290	289	312
École Broxton Park	41	80	71	69	72	70	63	60	39	50	50				665	709	(44)	667	670	729	711
<i>French</i>		80	71	68	72	69	62	56	34	44	39				595	-	595	566	559	579	561
<i>Other</i>	41			1		1	1	4	5	6	11				70	709	(639)	101	111	150	150
École Meridian Heights		68	77	82	69	70	69	78	72	68	63				716	750	(34)	757	725	732	705
<i>English</i>		16	24	31	21	26	22	30	27	30	24				251	750	(499)	262	237	251	245
<i>French</i>		52	53	51	48	44	47	48	45	38	39				465	-	465	495	488	481	460
Entwistle		17	11	14	22	14	13	11	6	5	9				122	134	(12)	125	133	121	133
Forest Green		29	34	26	36	28	33	40							226	251	(25)	254	275	301	275
Graminia		36	50	46	57	48	63	45	49	64	43				501	508	(7)	521	524	526	531
Greystone Centennial Middle							104	90	116	102	99				511	535	(24)	516	512	537	549
High Park	21	36	46	37	56	51	59	58	50	54	45				513	533	(20)	539	513	533	485
Memorial Composite High												370	310	347	1,027	1,070	(43)	1,073	1,086	1,122	1,154
Millgrove		84	106	94	90	90									464	503	(39)	505	473	545	555
Muir Lake		42	56	40	56	48	30	40	36	36	39				423	480	(57)	467	458	450	436
Parkland Village		27	27	30	39	26									149	185	(36)	192	186	189	196
Prescott Learning Centre		70	65	82	80	82	95	116	108	68	76				842	858	(16)	850	829	741	587
Seba Beach															-	-	-	66	75	97	105
Spruce Grove Composite High												388	322	387	1,097	1,082	15	1,032	1,029	987	1038
<i>English</i>												345	277	345	967	1,082	(115)	895	882	860	933
<i>French</i>												43	45	42	130	-	130	137	147	127	105
Stony Plain Central	23	36	38	45	38	42	46	53	85	89	76				571	644	(73)	638	616	602	595
Tomahawk		9	11	8	13	12	9	11	10	9	3				95	104	(9)	92	108	115	110
Wabamun		12	5	11	10	10	16	12	20	12	7				115	117	(2)	102	83	96	118
Woodhaven Middle							69	98	85	75	88				415	451	(36)	451	467	633	621
<i>Maranatha</i>							27	28	32	15	20				122	-	122	149	123	124	120
<i>Other</i>							42	70	53	60	68				293	451	(158)	302	344	509	501
ECS - Grade 12 Enrolment	123	800	892	891	960	893	882	956	912	882	801	770	639	747	11,148	11,469	(321)	11,248	11,019	10,874	10,684
Outreach Programs												36	74	259	369	335	34	278	162	187	204
Total Enrolment	123	800	892	891	960	893	882	956	912	882	801	806	713	1,006	11,517	11,804	(287)	11,526	11,181	11,061	10,888
Projected Additional Enrolments*																81	(81)	51	103	62	80
Total Enrolment - Projected and Registered	123	800	892	891	960	893	882	956	912	882	801	806	713	1,006	11,517	11,885	(368)	11,577	11,284	11,123	10,968

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Enrolment - Community A

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	2020-21 Sep 30	2020-21	Variance	9/30/19	9/28/2018	9/30/17	9/30/16
Duffield		20	23	20	27	19	23	20	27	29	30				238	282	(44)	282	290	289	312
Entwistle		17	11	14	22	14	13	11	6	5	9				122	134	(12)	125	133	121	133
Seba Beach															-	0	0	66	75	97	105
Tomahawk		9	11	8	13	12	9	11	10	9	3				95	104	(9)	92	108	115	110
Wabamun		12	5	11	10	10	16	12	20	12	7				115	117	(2)	102	83	96	118
Total Community A	-	58	50	53	72	55	61	54	63	55	49	-	-	-	570	637	(67)	667	689	718	778

Enrolment - Community B

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	2020-21 Sep 30	2020-21	Variance	9/30/19	9/28/2018	9/30/17	9/30/16
Forest Green		29	34	26	36	28	33	40							226	251	(25)	254	275	301	275
High Park	21	36	46	37	56	51	59	58	50	54	45				513	533	(20)	539	513	533	485
Memorial Composite High												370	310	347	1,027	1070	(43)	1,073	1,086	1,122	1,154
École Meridian Heights		68	77	82	69	70	69	78	72	68	63				716	750	(34)	757	725	732	705
Stony Plain Central	23	36	38	45	38	42	46	53	85	89	76				571	644	(73)	638	616	602	595
Stony Plain	44	169	195	190	199	191	207	229	207	211	184	370	310	347	3,053	3,248	(195)	3,261	3,215	3,290	3,214
Connections for Learning		15	18	33	30	21	29	54	72	74	63	2	5	11	427	344	83	242	236	137	151
Home Ed			28	40	36	38	27	31	16	15	12	10	2	2	257	42	215	42	37	31	42
Bright Bank Institutional				1	3	1	4	1	1						11	12	(1)	12	12	12	10
Muir Lake		42	56	40	56	48	30	40	36	36	39				423	480	(57)	467	458	450	436
Blueberry		51	45	56	52	53	69	51	59	66	55				557	586	(29)	592	581	572	553
Total Community B	44	277	342	360	376	352	366	406	391	402	353	382	317	360	4,728	4,712	16	4,616	4,539	4,492	4,406

Enrolment - Community C

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	2020-21 Sep 30	2020-21	Variance	9/30/19	9/28/2018	9/30/17	9/30/16
Brookwood	38	81	93	86	93	107									498	530	(32)	524	502	777	712
École Broxton Park	41	80	71	69	72	70	63	60	39	50	50				665	709	(44)	667	670	729	711
Copperhaven		87	88	71	81	63	61	87	61	66	43				708	759	(51)	707	599		
Greystone Centennial Middle							104	90	116	102	99				511	535	(24)	516	512	537	549
Milgrove		84	106	94	90	90									464	503	(39)	505	473	545	555
Prescott Learning Centre		70	65	82	80	82	95	116	108	68	76				842	858	(16)	850	829	741	587
Spruce Grove Composite High												388	322	387	1,097	1,082	15	1,032	1,029	987	1,038
Woodhaven Middle							69	98	85	75	88				415	451	(36)	451	467	633	621
Spruce Grove	79	402	423	402	416	412	392	451	409	361	356	388	322	387	5,200	5,427	(227)	5,252	5,081	4,949	4,773
Graminia		36	50	46	57	48	63	45	49	64	43				501	508	(7)	521	524	526	531
Parkland Village		27	27	30	39	26									149	185	(36)	192	186	189	196
Total Community C	79	465	500	478	512	486	455	496	458	425	399	388	322	387	5,850	6,120	(270)	5,965	5,791	5,664	5,500

Enrolment - Outreach Programs

School Name	Pre-K	ECS	1	2	3	4	5	6	7	8	9	10	11	12	2020-21 Sep 30	2020-21	Variance	9/30/19	9/28/2018	9/30/17	9/30/16
Memorial Outreach															-	160	(160)	135	91	90	75
Spruce Grove Outreach												36	74	259	369	175	194	143	71	97	129
Projected Additional Outreach Enrolments															-	0	0	51	103	62	80
Total Outreach												36	74	259	369	335	34	329	265	249	284

Enrolment By Grade Compared to Prior Year

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
September 30, 2019	185	899	903	956	913	890	930	900	898	833	810	722	835	903	11,577
September 30, 2020	123	800	892	891	960	893	882	956	912	882	801	806	713	1,006	11,517
Change	(62)	(99)	(11)	(65)	47	3	(48)	56	14	49	(9)	84	(122)	103	(60)
% Change	-34%	-11%	-1%	-7%	5%	0%	-5%	6%	2%	6%	-1%	12%	-15%	11%	-1%

Enrolment By Grade Compared to Budget

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2020-21 Budget	200	879	931	923	969	900	893	983	916	919	864	812	742	954	11,885
September 30, 2020	123	800	892	891	960	893	882	956	912	882	801	806	713	1,006	11,517
Change	(77)	(79)	(39)	(32)	(9)	(7)	(11)	(27)	(4)	(37)	(63)	(6)	(29)	52	(368)
% Change	-39%	-9%	-4%	-3%	-1%	-1%	-1%	-3%	0%	-4%	-7%	-1%	-4%	5%	-3%

2020-21 Enrolment by Type as at September 30

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Inclass	123	658	757	714	786	733	747	797	763	741	671	738	633	903	9,764
Online-School		127	96	119	124	112	95	111	111	104	101	51	66	82	1,299
Virtual School-CFL		15	11	18	14	10	13	17	22	22	17	7	12	19	197
Home Education			28	40	36	38	27	31	16	15	12	10	2	2	257
Total	123	800	892	891	960	893	882	956	912	882	801	806	713	1,006	11,517

2019-20 Enrolment By Type

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Inclass	185	899	901	949	907	884	926	896	896	830	803	721	835	903	11,535
Home Education			2	7	6	6	4	4	2	3	7	1			42
	185	899	903	956	913	890	930	900	898	833	810	722	835	903	11,577