



CAPITAL PLAN 2010-2013

Committed To
Excellence In Education

Parkland School Division No. 70's (PSD) capital submission for 2010/2013 is based on the facilities assessment that was completed by O'Neill, O'Neill Procinsky Architects in April 2007. Parkland's capital plan continues to focus on replacing portables. The following three year capital plan submission total amount is \$40,615,305.68.

20010/2011:

Memorial Composite High School:
Priority No. 1:

Part of the demolition will include a Phase I Environmental Site Assessment (ESA) to determine potential sources of environmental liability associated with the sites, including the on-site underground storage tanks and any potential off-site or historical land use concerns (e.g. service stations, landfills). Cost for Phase I will be approximately \$6,000.

A phase II ESA will also be necessary to collect soil and groundwater samples at MCHS in order to determine liabilities associated with the used oil tank removal and other remediation requirements. Costs for a phase II ESA typically range between \$15,000 and \$25,000, depending on the required scope (i.e. number of boreholes and monitoring wells required). PSD's goal is to return this site to a brown field condition.

Memorial Composite High School poses a financial, insurance, and environmental liability to both Parkland School Division #70 and Alberta Education, if nothing is done to this building and grounds.

Cost of the demolition is estimated at: \$3,126,150.72

Blueberry School
Priority No 2:

Demolition of two washroom portables 173 & 173 infill doors to small gym and weather proof exterior of school. Repair the site once the portables are removed. The portables require more work than what they are worth. Roofs, ceilings, floors, walls, need to be replaced. Strong musty odours are present as we have had leaks from the roofs and the plumbing systems.

Cost of the demolition is estimated at: \$30,480.00

Meridian Heights

Priority No. 3:

Replace ten older portables with new modular units along with an addition including a gathering area, breakout rooms, circulation space, and address the January 22, 2007 Provincial audit items to bring the school up to current Alberta Infrastructure guidelines.

Cost of construction is estimated at: \$7,446,008.99

Duffield School

Priority No. 4:

Replace the six older portables with new modular units. A permanent addition of 672m² consisting of one classroom, one ancillary space, gym storage and office, and gym expansion, along with a modernization/preservation of 247m² of the existing school, and the May 11, 2006 Provincial audit items will also be undertaken.

Cost for construction is estimated at: \$4,746,785.78

Woodhaven Middle School:

Priority No. 5:

The physical and functional deficiencies of this school will be primarily addressed by the removal of deteriorated portables, and the preservation of 388m² of the school's ancillary and administration areas. The scope of the project is as follows:

- Demolition of eight portables and replace with eight modular units
- Preservation work of ancillary spaces
- Administration/upgrade main entrance
- Work as recommended in the May 11, 2006 Provincial audit (less portables costs)
- Site repair work

Cost of construction is estimated at: \$3,435,394.70

2011/2012:

Millgrove School

Priority No 1:

Removal of deteriorated portables and replace them with new modular classrooms units. The scope of work will include:

- Demolition of eight existing deteriorated portables.
- Addition of eight new modular classrooms.
- Site work will include upgrading of the bus student drop off area.
- Work as recommended in the May 11, 2006 Provincial audit (less portables and HVAC costs).

Cost for construction is estimated at: \$3,766,800.41

2012/2013:

Entwistle School
Priority No 1:

Interior modernization and address the March 16, 2009 Provincial audit items that were identified, less the portable deficiencies.

Cost for construction is estimated at: \$6,916,231.51

Tomahawk School
Priority No 2:

The scope of work is to include interior modernization, gym expansion of 150 m², and address the January 30, 2006 Provincial audit items that were identified. Site work will consist of the upgrading of the bus, student drop off, and staff parking areas.

Cost for construction is estimated at: \$6,311,024.85

Blueberry School
Priority No 3:

The scope of work will include removal of fourteen deteriorated portables and replace them with eleven new modular classrooms. Complete the January 23, 2007 Provincial audit items that were identified less the portable items. Site work will include the upgrading of the bus student drop off area.

Cost for construction is estimated at: \$4,836,428.72

Ed Paras
Manager School Facilities