

Board Meeting HIGHLIGHTS



PARKLAND
SCHOOL DIVISION

NOVEMBER 30, 2021

Annual Education Results Report

The Board approved the [Annual Education Results Report](#) as presented by Associate Superintendent, Scott Johnston.

The report addresses the previous year's achievement on each of the Board's locally-developed assurance elements and on Alberta Education's Business Plan outcomes.

Audited Financial Statements

Trustees approved the [Audited Financial Statements](#) for the year ended August 31, 2021 as recommended by the Audit Committee.

The independent auditors from PricewaterhouseCoopers provided an unqualified report. The statements presented fairly, in all material aspects, the financial position of Parkland School Division.

Highlights:

- Revenues for the year were \$134,289,487.
- Operating expenses were \$130,614,797.
- The division ended the fiscal year with an operating surplus of \$3,674,690.

Fall Forecast

The Board received as information its [2021–2022 Fall Forecast](#).

- The forecasted revenues are \$133,702,241 (an increase of 1.4% over the budget).
- The forecasted expenditures are \$135,080,605 (an increase of 0.9% over the budget).
- The division is forecasting a deficit of \$1,378,364 (compared to a deficit of \$2,000,000 in the budget).

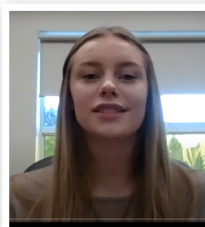
Transportation Funding Envelope

Trustees approved the recommendation that Transportation Services be allowed to operate outside its [funding envelope for the 2021–2022](#) fiscal year. Inflation has placed increasing pressures on Contract Bus Operators. The Division shares operators' concerns that these increases may not be viable. Parkland School Division (PSD) would be significantly impacted, particularly in rural areas, as PSD covers a large geographic area and the local contractors in these areas deliver bus service to students.

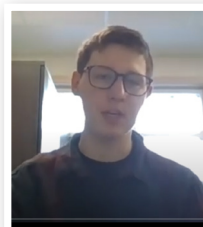
The Alberta Risk Management Insurance Consortium, Student Transportation Association of Alberta and other boards have raised these concerns to the Alberta Government and have advocated for additional funding. To date, no additional funding has been announced.

Minister's Youth Council

The Board welcomed a delegation virtually from Memorial Composite High School and Woodhaven Middle School. Grade 12 student Tacey Robertson (MCHS) and Grade 9 student Damian Gryshik (WMS) shared their experience as members of the 2020–2021 Minister's Youth Council.



Tacey Robertson



Damian Gryshik

Other highlights

Trustees received the following as information:

- [Early Learning Report](#)
- [Community Partnership Report](#)

Our Vision

Our students possess the confidence, resilience, insight and skills required to thrive in, and positively impact, the world.

Our Board

Aileen Wagner
WARD 1

Lorraine Stewart (Chair)
WARD 2

Aimee Hennig
WARD 3

Paul McCann
WARD 4

Eric Cameron
WARD 5

Anne Montgomery (V. Chair)
WARD 5

Jill Osborne
WARD 5

See more online

Watch a full video recording of the meeting (click image):



Trustee profiles and more at
www.psd.ca/board

The next Board meeting is Tuesday, December 14 at 9 a.m. ([watch the live stream here](#)).